

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2017 Through June 30, 2017

**LEOFF 2 Retirement
Board**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	7	7	7	
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Programs

Administration	1,126	1,192	1,212	(21)
Agency Total	1,126	1,192	1,212	(21)

Objects of Expenditures

Salaries And Wages	598	603	615	(12)
Employee Benefits	155	195	192	3
Professional Svc Contracts	12	46	56	(9)
Goods\Other Services	304	309	299	10
Travel	57	38	45	(7)
Capital Outlays		0	5	(4)
Grants, Benefits & Client Services			0	0
Total Objects of Expenditure	1,126	1,192	1,212	(21)

Source of Funds

Other Funds - Non-Appropriated	1,126	1,192	1,212	(21)
Total Source of Funds	1,126	1,192	1,212	(21)

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.