

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

July 24, 2017

Biennium to Date includes July 01, 2015 through June 30, 2017

Month ending date is June 30, 2017

				Current						Outstanding	Total			Biennium to Date
Project	Fund	Reapprop	Provisos	Biennium	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Contract Balance	Dollars	Percent	Percent	Variance	
				Appropriation	This Month	Biennium to Date	This Month	Biennium to Date	(Encumbered)	Obligated	Obligated	Expended	(Allotted - Actuals)	
Agency: 353 - WA St. Center for Child Deafness														
30000025		Minor Works - Preservation												
T78	057	N	N	500,000	62,500	500,000	153,684	483,135		483,135	96.63%	96.63%	16,865	
Total 353 WA St. Center for Child Deafness				500,000	62,500	500,000	153,684	483,135		483,135	96.63%	96.63%	16,865	