

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**July 24, 2017**

*Biennium to Date includes July 01, 2015 through June 30, 2017*

*Month ending date is June 30, 2017*

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 354 - Workforce Train & Educ Coord Board													
91000002			Seattle Vocational Institute Predesign and Development										
T00	057	N	Y	100,000		100,000	13	15,648		15,648	15.65%	15.65%	84,352
<b>Total 354 Workforce Train &amp; Educ Coord Board</b>				<b>100,000</b>		<b>100,000</b>	<b>13</b>	<b>15,648</b>		<b>15,648</b>	<b>15.65%</b>	<b>15.65%</b>	<b>84,352</b>