

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through June 30, 2017**

**WA Charter School  
Commission**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	3	3	3	0
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**Programs**

Administration	539	723	711	13
<b>Agency Total</b>	539	723	711	13

**Objects of Expenditures**

Salaries And Wages	235	244	270	(25)
Employee Benefits	72	81	83	(2)
Professional Svc Contracts	4	78	39	39
Goods\Other Services	202	262	276	(14)
Travel	19	50	31	19
Capital Outlays	8	9	12	(4)
<b>Total Objects of Expenditure</b>	539	723	711	13

**Source of Funds**

General Fund - State	497			
Other Funds - State	42	723	711	13
<b>Total Source of Funds</b>	539	723	711	13

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.