

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

July 24, 2017

Biennium to Date includes July 01, 2015 through June 30, 2017

Month ending date is June 30, 2017

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 360 - University of Washington													
20081002	Denny Hall Renovation												
S00	057	Y	N	27,159,699		27,159,699		27,159,699		27,159,699	100.00%	100.00%	
20081003	Lewis Hall Renovation												
S01	057	Y	N	128,210		128,210		40		40	.03%	.03%	128,170
20082850	Burke Museum												
T78	057	N	N	26,000,000		26,000,000		26,000,000		26,000,000	100.00%	100.00%	
30000378	UW Bothell												
T52	057	N	N	500,000		500,000	(288)	370,000		370,000	74.00%	74.00%	130,000
30000486	Health Sciences Education - T-Wing Renov												
T59	057	N	N	623,000		623,000	2,377	418,000		418,000	67.09%	67.09%	205,000
30000494	Minor Capital Repairs - Preservation												
S05	064	Y	N	951,740		951,307		951,740		951,740	100.00%	100.00%	(433)
30000600	School of Nursing Simulation Learning La												
T93	057	N	N	4,000,000	377,000	4,000,000	666,548	3,070,008		3,070,008	76.75%	76.75%	929,992
30000602	Health Sciences Interprofessional Educat												
T99	057	N	N	2,710,000	220,000	2,710,000	496,924	2,318,262		2,318,262	85.54%	85.54%	391,738
30000603	Computer Science & Engineering Expansion												
T64	057	N	N	17,500,000	1,700,000	17,500,000	2,621,964	16,020,215		16,020,215	91.54%	91.54%	1,479,785
T71	064	N	N	15,000,000	5,000,000	5,000,000	116,078	116,078		116,078	.77%	.77%	4,883,922
			Project Total	32,500,000	6,700,000	22,500,000	2,738,042	16,136,293		16,136,293	49.65%	49.65%	6,363,707
30000604	UW Minor Capital Repairs - Preservation												
T49	064	N	N	28,175,000	1,500,000	28,175,000	2,860,382	25,515,596		25,515,596	90.56%	90.56%	2,659,404
30000714	Preventive Facility Maintenance and Buil												
T82	064	N	N	25,825,000	500,000	25,825,000	1,075,083	25,825,000		25,825,000	100.00%	100.00%	

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					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 360 - University of Washington													
91000014	UW Tacoma Urban/Science Education Facili												
S07	057	Y	N	497,498		497,498	497,498			497,498	100.00%	100.00%	
T38	057	N	N	16,000,000		16,000,000	16,000,000			16,000,000	100.00%	100.00%	
				Project Total		16,497,498	16,497,498			16,497,498	100.00%	100.00%	
91000016	Ctr for Advanced Materials and Clean Ene												
T34	057	N	N	9,000,000	1,120,289	9,000,000	686,572	8,608,696		8,608,696	95.65%	95.65%	391,304
92000002	UW Tacoma Soil Remediation												
T00	173	N	N	1,000,000	45,466	1,000,000	31,177	959,237		959,237	95.92%	95.92%	40,763
Total 360 University of Washington				175,070,147	10,462,755	165,069,714	8,556,817	153,830,069		153,830,069	87.87%	87.87%	11,239,645