

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**July 24, 2017**

*Biennium to Date includes July 01, 2015 through June 30, 2017*

*Month ending date is June 30, 2017*

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)	
					This Month	Biennium to Date	This Month	Biennium to Date						
Agency: 365 - Washington State University														
<b>20061030</b>	<b>WSU Pullman - Troy Hall Renovation</b>													
S00	057	Y	N	674,919		674,919		674,919		674,919	100.00%	100.00%		
S01	062	Y	N	379,647		379,647		379,647		379,647	100.00%	100.00%		
T52	062	N	N	9,600,000	90,986	9,600,000	214,075	9,300,000		9,300,000	96.88%	96.88%	300,000	
T78	057	N	N	20,682,000	196,014	20,682,000	1,516,065	18,279,338	1,954,498	20,233,836	97.83%	88.38%	2,402,662	
				<b>Project Total</b>	<b>31,336,566</b>	<b>287,000</b>	<b>31,336,566</b>	<b>1,730,140</b>	<b>28,633,904</b>	<b>1,954,498</b>	<b>30,588,402</b>	<b>97.61%</b>	<b>91.38%</b>	<b>2,702,662</b>
<b>30000069</b>	<b>Clean Technology Laboratory</b>													
S02	057	Y	N	2,228,735		2,228,735		2,228,735		2,228,735	100.00%	100.00%		
<b>30000519</b>	<b>WSU Pullman-Plant Science Building</b>													
T01	062	N	N	6,600,000	445,000	6,600,000	2,507,813	3,006,498	27,177	3,033,675	45.96%	45.55%	3,593,502	
<b>30000849</b>	<b>2013-15 Minor Works - Preservation, Safe</b>													
S07	057	Y	N	182,761		182,761		182,761		182,761	100.00%	100.00%		
S08	062	Y	N	75,731		75,731		75,731	(14,995)	60,736	80.20%	100.00%		
				<b>Project Total</b>	<b>258,492</b>	<b>258,492</b>	<b>258,492</b>	<b>258,492</b>	<b>(14,995)</b>	<b>243,497</b>	<b>94.20%</b>	<b>100.00%</b>		
<b>30001188</b>	<b>2015-17 Minor Works - Preservation</b>													
T59	062	N	N	27,000,000	1,850,000	27,000,000	1,524,569	26,069,289	758,149	26,827,438	99.36%	96.55%	930,711	
<b>30001190</b>	<b>WSU Tri-Cities - Academic Building</b>													
T93	062	N	N	400,000		400,000	68,247	356,041	37,489	393,530	98.38%	89.01%	43,959	
<b>30001324</b>	<b>Preventative Facility Maintenance and Repairs</b>													
T00	062	N	N	10,115,000		10,115,000	1,023	10,115,000		10,115,000	100.00%	100.00%		
<b>91000026</b>	<b>Everett University Center</b>													
S10	057	Y	N	3,801,429		3,801,429		3,801,429		3,801,429	100.00%	100.00%		
T99	057	N	N	54,563,000	3,078,329	54,563,000	5,669,312	50,942,086	1,275,603	52,217,689	95.70%	93.36%	3,620,914	
				<b>Project Total</b>	<b>58,364,429</b>	<b>3,078,329</b>	<b>58,364,429</b>	<b>5,669,312</b>	<b>54,743,515</b>	<b>1,275,603</b>	<b>56,019,118</b>	<b>95.98%</b>	<b>93.80%</b>	<b>3,620,914</b>
<b>91000029</b>	<b>Joint Ctr for Deployment and Research in</b>													
T64	057	N	N	2,000,000	200,000	2,000,000	1,999,247	1,999,247		1,999,247	99.96%	99.96%	753	

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					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 365 - Washington State University													
91000033			Inventory and Condition of Schools Data										
T71	113	N	N	2,336,000	56,000	2,336,000	91,309	2,180,007		2,180,007	93.32%	93.32%	155,993
<b>Total 365 Washington State University</b>				<b>140,639,222</b>	<b>5,916,329</b>	<b>140,639,222</b>	<b>13,591,660</b>	<b>129,590,728</b>	<b>4,037,921</b>	<b>133,628,649</b>	<b>95.02%</b>	<b>92.14%</b>	<b>11,048,494</b>