

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2017 Through June 30, 2017

**East Wash State
Historical Society**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	25	24	30	(6)
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Programs

Historical Records and Museum Servs	2,995	3,781	3,735	46
Agency Total	2,995	3,781	3,735	46

Objects of Expenditures

Salaries And Wages	1,217	1,564	1,514	50
Employee Benefits	483	566	600	(34)
Professional Svc Contracts		32	3	29
Goods\Other Services	1,250	1,536	1,524	12
Travel	12	64	83	(19)
Capital Outlays	32	19	11	8
Total Objects of Expenditure	2,995	3,781	3,735	46

Source of Funds

General Fund - State	1,788	1,921	1,848	73
Other Funds - Non-Appropriated	1,207	1,860	1,887	(27)
Total Source of Funds	2,995	3,781	3,735	46

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.