

**State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund**

July 24, 2017

Biennium to Date includes July 01, 2015 through June 30, 2017

Month ending date is June 30, 2017

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 406 - County Road Administration Board													
		Unknown	Capital Program										
A10	186	N	N	32,344,000	1,236,750	32,344,000	1,236,255	32,342,661		32,342,661	100.00%	100.00%	1,339
A50	102	N	N	45,055,000	(9,384,000)	45,055,000	312,133	37,603,966		37,603,966	83.46%	83.46%	7,451,034
A60	108	N	N	10,706,000		10,706,000		10,705,800		10,705,800	100.00%	100.00%	200
Project Total				88,105,000	(8,147,250)	88,105,000	1,548,388	80,652,427		80,652,427	91.54%	91.54%	7,452,573
Total 406 County Road Administration Board				88,105,000	(8,147,250)	88,105,000	1,548,388	80,652,427		80,652,427	91.54%	91.54%	7,452,573