

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

July 24, 2017

Biennium to Date includes July 01, 2015 through June 30, 2017

Month ending date is June 30, 2017

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 411 - Freight Mobility Strategic Invest													
	Unknown		Capital Programs										
J00	09E	N	N	5,142,000	656,000	5,142,000	317,647	4,998,536	4,998,536	97.21%	97.21%	143,464	
J01	11E	N	N	3,315,000	545,000	3,315,000	3,314,548	3,314,548	3,314,548	99.99%	99.99%	452	
J02	106	N	N	865,000	127,000	865,000	500,000	500,000	500,000	57.80%	57.80%	365,000	
J03	108	N	N	83,000	4,000	83,000	83,000	83,000	83,000	100.00%	100.00%		
			Project Total	9,405,000	1,332,000	9,405,000	317,647	8,896,084	8,896,084	94.59%	94.59%	508,916	
Total 411 Freight Mobility Strategic Invest				9,405,000	1,332,000	9,405,000	317,647	8,896,084	8,896,084	94.59%	94.59%	508,916	