

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2017 Through June 30, 2017

Freight Mobility
Strategic Invest

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	2	2	2	0
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Programs

FMSIB Operating	357	381	593	(212)
Agency Total	357	381	593	(212)

Objects of Expenditures

Salaries And Wages	183	199	192	7
Employee Benefits	72	69	66	3
Professional Svc Contracts	20	21	271	(250)
Goods\Other Services	64	62	44	18
Travel	19	30	19	11
Capital Outlays			1	(1)
Total Objects of Expenditure	357	381	593	(212)

Source of Funds

Other Funds - State	357	381	593	(212)
Total Source of Funds	357	381	593	(212)

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.