

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

July 24, 2017

Biennium to Date includes July 01, 2015 through June 30, 2017

Month ending date is June 30, 2017

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 495 - Department of Agriculture													
91000004	Animal Disease Traceability												
S01	887	Y	N	249,000	8,800	249,000	94	249,171		249,171	100.07%	100.07%	(171)
91000005	Grants to Improve Safety and Access at F												
T78	057	N	N	2,000,000		2,000,000	375,993	1,663,849		1,663,849	83.19%	83.19%	336,151
Total 495 Department of Agriculture				2,249,000	8,800	2,249,000	376,087	1,913,020		1,913,020	85.06%	85.06%	335,980