

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

July 24, 2017

Biennium to Date includes July 01, 2015 through June 30, 2017

Month ending date is June 30, 2017

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 699 - Community/Technical College System													
Unknown	Unknown												
	057	N	N	845,000		845,000		845,000		845,000	100.00%	100.00%	
20062696	Spokane Falls Community College: Campus												
K14	057	Y	N	165,167		165,167		7,602		7,602	4.60%	4.60%	157,565
20062699	Clover Park Technical College: Allied H												
K01	057	Y	N	944,000		944,000	244,918	905,524		905,524	95.92%	95.92%	38,476
20081220	Spokane Community College: Technical Edu												
J06	057	Y	N	2,903,599		2,903,599		808		808	.03%	.03%	2,902,791
20081221	Everett Community College: Index Hall Re												
K02	057	Y	N	707,665		707,665		707,665		707,665	100.00%	100.00%	
20081222	Green River Community College: Trades an												
S00	057	Y	N	86,589		86,589		86,589		86,589	100.00%	100.00%	
20081226	Grays Harbor College: Science and Math B												
S25	057	Y	N	3,164,222		3,164,222	68,955	3,114,952		3,114,952	98.44%	98.44%	49,270
20082701	Tacoma Community College: Health Careers												
K20	057	Y	N	7,291,386		694,676		311,780		311,780	4.28%	4.28%	382,896
20082702	Bellevue Community College: Health Scien												
S01	057	Y	N	1,863,883		1,557,883		1,522,640		1,522,640	81.69%	81.69%	35,243
20082703	Bates Technical College: Mohler Communic												
S02	057	Y	N	7,212,539		7,212,539	110	7,072,232		7,072,232	98.05%	98.05%	140,307
20082704	Columbia Basin College: Social Science												
T78	057	N	N	14,505,000		14,505,000		14,462,865		14,462,865	99.71%	99.71%	42,135

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Agency: 699 - Community/Technical College System													
20082705	Clark College: Health and Advanced Tech												
S03	057	Y	N	22,872,317		22,872,317	15,309	22,872,313		22,872,313	100.00%	100.00%	4
30000114	Peninsula College: Fort Worden Building												
K10	057	Y	N	3,813,916		3,813,916	1	3,813,916		3,813,916	100.00%	100.00%	
30000120	Seattle Central Community College: Seatt												
S04	057	Y	N	13,282,698		13,282,698	(3,513)	13,261,140		13,261,140	99.84%	99.84%	21,558
30000121	Yakima Valley Community College: Palmer												
S05	057	Y	N	3,445,370		3,372,461	226,577	2,000,521		2,000,521	58.06%	58.06%	1,371,940
30000122	Olympic College: College Instruction Cen												
K18		Y	N	280,609		280,609		280,609		280,609	100.00%	100.00%	
T52	057	N	N	46,516,000	1,360,000	39,440,000	3,911,723	33,283,819		33,283,819	71.55%	71.55%	6,156,181
				Project Total	46,796,609	1,360,000	39,720,609	3,911,723		33,564,428	71.72%	71.72%	6,156,181
30000123	Centralia Community College: Student Ser												
S12	057	Y	N	250,083		250,083	1	250,083		250,083	100.00%	100.00%	
T59	057	N	N	32,089,000	1,197,806	31,929,786	452,802	29,358,617		29,358,617	91.49%	91.49%	2,571,169
				Project Total	32,339,083	1,197,806	32,179,869	452,803		29,608,700	91.56%	91.56%	2,571,169
30000126	Peninsula College: Allied Health and Ear												
S13	057	Y	N	165,371		165,371	1	165,371		165,371	100.00%	100.00%	
T93	057	N	N	23,790,000	1,770,979	23,790,000	645,274	22,017,160		22,017,160	92.55%	92.55%	1,772,840
				Project Total	23,955,371	1,770,979	23,955,371	645,275		22,182,531	92.60%	92.60%	1,772,840
30000128	South Seattle Community College: Cascade												
S17	057	Y	N	453,594		453,594	(3,585)	453,445		453,445	99.97%	99.97%	149
T99	057	N	N	28,231,000	1,496,944	26,820,604	7,036,748	21,035,109		21,035,109	74.51%	74.51%	5,785,495
				Project Total	28,684,594	1,496,944	27,274,198	7,033,163		21,488,554	74.91%	74.91%	5,785,644
30000129	North Seattle Community College: Technol												
K19	057	Y	N	1,541,889		998,522	12,250	919,542		919,542	59.64%	59.64%	78,980
30000134	Renton Technical College: Automotive Com												
T64	057	N	N	15,250,000		15,250,000		15,216,566		15,216,566	99.78%	99.78%	33,434

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Agency: 699 - Community/Technical College System													
30000137													
S15	057	Y	N	6,160,560	217,326	5,749,560	134,441	2,734,510		2,734,510	44.39%	44.39%	3,015,050
30000138													
S16	057	Y	N	475,605		475,605	67,155	539,434		539,434	113.42%	113.42%	(63,829)
30000723													
S19	060	Y	N	1,201,614		1,201,614	94,818	1,006,094	34,540	1,040,634	86.60%	83.73%	195,520
S22	357	Y	N	74,147		74,147		72,072		72,072	97.20%	97.20%	2,075
				Project Total		1,275,761	94,818	1,078,166	34,540	1,112,706	87.22%	84.51%	197,595
30000779													
S23	060	Y	N	965,000		965,000	13,477	679,863		679,863	70.45%	70.45%	285,137
30000844													
S06	060	Y	N	305,464		305,464	68,000	304,556		304,556	99.70%	99.70%	908
30000897													
S07	057	Y	N	1,594,471		1,594,471	15,472	1,231,900		1,231,900	77.26%	77.26%	362,571
30000941													
S09	060	Y	N	71,000		71,000							71,000
30000979													
S26	057	Y	N	836,941		836,941		836,941		836,941	100.00%	100.00%	
30000981													
T71	057	N	N	2,040,000	84,108	2,040,000	232,025	1,378,391		1,378,391	67.57%	67.57%	661,609
30000982													
T49	057	N	N	2,823,000	862,584	2,823,000		349		349	.01%	.01%	2,822,651
30000983													
T82	057	N	N	2,932,000		2,932,000		1,842,054		1,842,054	62.83%	62.83%	1,089,946
30000984													
T38	057	N	N	3,144,000	250,000	1,609,688	409	1,154,270		1,154,270	36.71%	36.71%	455,418
30001038													
T34	057	N	N	22,456,000	932,000	22,456,000	1,522,720	19,007,727	7,706	19,015,433	84.68%	84.64%	3,448,273
T45	060	N	N	1,744,000		1,744,000	131,595	1,742,587		1,742,587	99.92%	99.92%	1,413
				Project Total		24,200,000	932,000	24,200,000	1,654,315	20,750,314	85.78%	85.75%	3,449,686
30001106													
T00	060	N	N	19,360,000	803,000	19,360,000	2,057,510	15,831,494	89,168	15,920,662	82.23%	81.77%	3,528,506

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Agency: 699 - Community/Technical College System													
30001155													
T01	060	N	N	12,534,000	522,250	12,534,000	1,437,884	11,319,157		11,319,157	90.31%	90.31%	1,214,843
30001182													
T02	060	N	N	20,733,000	863,875	20,733,000	2,798,639	17,392,290	1,729	17,394,019	83.90%	83.89%	3,340,710
30001216													
T03	060	N	N	2,829,000	117,875	2,829,000	127,292	2,768,460		2,768,460	97.86%	97.86%	60,540
30001286													
T72	060	N	N	22,800,000	950,000	22,800,000	740,169	21,115,239		21,115,239	92.61%	92.61%	1,684,761
Total 699	Community/Technical College System			356,750,699	11,428,747	338,640,791	22,049,177	294,923,256	133,143	295,056,399	82.71%	82.67%	43,717,535