

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through June 30, 2017**

**Contributions to  
Retirement Systems**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
<b>Programs</b>				
Law Enfont Offc and Firefighter Ret	60,375	68,450	62,155	6,295
Judicial Retirement System	9,500	9,300	9,300	
Judges Retirement System	501	499	499	
<b>Agency Total</b>	<b>70,376</b>	<b>78,249</b>	<b>71,954</b>	<b>6,295</b>

**Objects of Expenditures**

Grants, Benefits & Client Services	70,376	78,249	71,954	6,295
<b>Total Objects of Expenditure</b>	<b>70,376</b>	<b>78,249</b>	<b>71,954</b>	<b>6,295</b>

**Source of Funds**

General Fund - State	64,376	72,249	65,954	6,295
Other Funds - State	6,000	6,000	6,000	
<b>Total Source of Funds</b>	<b>70,376</b>	<b>78,249</b>	<b>71,954</b>	<b>6,295</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.