

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Other Budgeted Expenditures

Fiscal Year 2017 Through June 30, 2017

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
Agencies				
Special Approp to the Governor	60,608	135,186	131,790	3,396
Sundry Claims	931	438	438	
Contributions to Retirement Systems	70,376	78,249	71,954	6,295
Other Budgeted Expenditures Total	131,915	213,873	204,182	9,691

Objects of Expenditures

Goods\Other Services	7,331	863	84,938	(84,075)
Inter Agency/Fund Transfers	54,208	134,761	47,290	87,471
Grants, Benefits & Client Services	70,376	78,249	71,954	6,295
Total Objects of Expenditure	131,915	213,873	204,182	9,691

Source of Funds

General Fund - State	125,915	124,874	115,485	9,389
Other Funds - State	6,000	88,999	88,697	302
Total Source of Funds	131,915	213,873	204,182	9,691

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.