AFRS Biennial Table Roll
Changes from Prior Roll

The last AFRS table roll was in 2015. This document lists the significant changes made since then that will be incorporated into the current table roll which rolls BI 17 records to BI 19.

A. **A new AFRS screen was added: BIENNIUM TABLE ROLL – AGENCY (TM.3.8).** This screen serves two purposes: (1) It allows WaTech to make online updates for agencies that choose to opt out of having certain tables rolled, and (2) it allows agencies to see which of their tables are scheduled to roll. Refer to page 8 of AFRS Biennial Roll User Guide for more information and a sample screen print.

B. **Additional edits were added to several descriptor tables related to the Cost Allocation System (CAS).** These edits prevent invalid table records from rolling to the new biennium. The tables and associated edits are as follows:
   - D65 – Program Index/Organization Index (Edit 2): Added edits to verify that program index, organization index, and budget unit are valid. Records must pass all edits to roll.
   - D72 – Program/Sub-Program/Appropriation Index (Edit 1): Added edits to verify that program (D16), sub-program (D17), and appropriation index are valid. Records must pass all edits to roll.
   - D93 – Month of Service (MOS) Controls: Added edit to verify that appropriation index is valid. Records must pass edit to roll.
       - Added a process to increase the MOS FROM: and MOS TO: date fields by 2 years each. Example: The BI 17 record is MOS FROM: **15**07 and MOS TO: **16**06. If the record passes the AI edit and rolls, the BI 19 record will be MOS FROM: **17**07 and MOS TO: **18**06.

C. **Additional simulated roll processes were added**, as follows:
   - Phase 1: Organization Index
   - Phase 2: D65 – Program Index/Organization Index (Edit 2)
   - Phase 3: D72 – Program/Sub-Program/Appropriation Index (Edit 1) and D93 – Month of Service Controls

D. **Additional table roll reports were added.** These reports run automatically during both the simulated and actual rolls, and report input record counts along with output record counts (excluded, rolled, rejected) and error conditions. Agencies that wish to utilize these reports may need to add them to their AFRS Report Request table. (Refer to AFRS Table Roll User Guide document, Adding New Report Request Records section). The new reports [and intended audience] are as follows:

   - DWP850IC: Organization Index [All agencies that use OI]
   - DWP85065: D65 – Program Index/Organization Index (Edit 2) [DSHS, HCA, DOC]
   - DWP85072: D72 – Program/Sub-Program/Appropriation Index (Edit 1) [DSHS, HCA]
   - DWP85093: D93 – Month of Service Controls [DSHS,HCA]

   Notes: The D65, D72, and D93 have not been edited during the table roll process in the past, so it is likely there will be a high volume of errors due to old index codes that no longer exist.

These will show on the reports as errors, but there will likely not be a great deal of action required. If the errors are not corrected, the descriptor table records will simply not roll. In the case of outdated index codes, that is a good thing!

E. **Several tables were moved from one phase of the roll to another**, as follows:
- D65 – Program Index/Organization Index (Edit 2): This table was moved from Phase 1 to Phase 2. It has to roll after the PI because it is now edited against the PI.
- D72 – Program/Sub-Program/Appropriation Index (Edit 1) and D93 – Month of Service Controls: These tables moved from Phase 1 to Phase 3. They have to roll after the AI because they are now edited against the AI.

F. **One table, the D12 – Sub-subobject, is transitioning from an agency table in BI 17 to a statewide table in BI 19.** This table will show on every agency's Biennium Table Roll screen in AFRS (see A. above) as 'N' (No, do not roll) because agency tables will not roll to BI 19. Rather, OFM will enter statewide records which will populate agency D12 tables. This is expected to occur by early May.