

## Second Look Review Proposal

### Three-Strikes Offender Population

	2017	2018*	2019*	Total Impact
<b>DOC Impact</b>				
Eligible Offenders	50	19	12	<b>2017 impact</b> \$ 204,760
Estimate % Released**	40%	40%	40%	<b>2018 impact</b> \$ 75,769
<b>Offenders Estimated to be released</b>	20	8	5	<b>2019 impact</b> \$ 50,511
<b>Cumulative releases</b>	20	28	32	<b>2020 impact</b> \$ 50,511
				<b>2021 impact</b> \$ 50,511
Prison Average Unit Cost**	\$ 12,387	\$ 12,387	\$ 12,387	
<b>Estimated Savings from release</b>	\$ 247,740	\$ 94,141	\$ 59,458	<b>5-year total</b> \$ 432,062
<b>Cumulative Prison Savings</b>	\$ 247,740	\$ 341,881	\$ 401,339	
Community Supv Cost Per Offender**	\$ 7,125	\$ 7,125	\$ 7,125	
<b>Estimated Costs for Supervision</b>	\$ 142,500	\$ 54,150	\$ 34,200	
<b>Cumulative Costs for Supervision</b>	\$ 142,500	\$ 196,650	\$ 230,850	
Estimated DOC one-year impact	\$ (105,240)	\$ (39,991)	\$ (25,258)	
Cumulative DOC impacts	\$ (105,240)	\$ (145,231)	\$ (170,489)	
<b>ISRB Workload Impact**</b>				
First year 3.25 FTE	310000			
Second and successive years 1.75 FTE		221000	221000	

\* Estimated number to reach LOS of 20 years

\*\* An average of the percentage of cases found eligible for release in 2014 as reported by the ISRB: 26% for Pre-SRA, 54% for Det-Plus and 40% for Juveniles.

OFFENSE TITLE	MORE THAN 20 YEARS	LESS THAN 20 YEARS	GRAND TOTAL
ARSON 1	1	1	2
ASSAULT 1	1	24	25
ASSAULT 2	5	41	46
ASSAULT 2 WITH SEXUAL MOTIVATION	1		1
ASSAULT 3 (WEAPON OR OTHER THING TO CAUSE HARM)		1	1
BURGLARY 1	2	6	8
CHILD MOLESTATION 1	2	4	6
CHILD MOLESTATION 2	1		1
DRUG POSSESSION WITH FIREARM		1	1
HARASSMENT WITH FIREARM		1	1
HARMING A POLICE DOG OR AN ACCELERATE DETECTION DOG		1	1
KIDNAPPING 1	1		1
MANSLAUGHTER 1		3	3
MURDER 1	6	31	37
MURDER 2	2	16	18
PROMOTING COMMERCIAL SEXUAL ABUSE OF A MINOR		1	1
RAPE 1	5	5	10
RAPE 2		8	8
RAPE 3		1	1
RAPE OF A CHILD 1	1	4	5
RAPE OF A CHILD 2		2	2
ROBBERY 1	13	62	75
ROBBERY 2	9	23	32
SEXUAL EXPLOITATION OF A MINOR		1	1
TRAFFICKING IN STOLEN PROPERTY 1		1	1
VEHICULAR ASSAULT BY BEING UNDER THE INFLUENCE OF INTOXICATING LIQUOR OR ANY DRUG, OR BY THE OPERATION OR DRIVING OF A VEHICLE IN A RECKLESS MANNER		1	1
VUCSA DELIVER TO A MINOR		1	1
VEHICULAR HOMICIDE BY BEING UNDER THE INFLUENCE OF INTOXICATING LIQUOR OR ANY DRUG		1	1
UNLAWFUL POSSESSION OF A FIREARM 1		1	1
INDECENT LIBERTIES (WITH FORCIBLE COMPULSION)		1	1
GRAND TOTAL	50	243	293