# **Director's Meeting Agenda**

| State Human Resources<br>Office of Financial Managemer<br>Last updated 7/20/2023 3:51 P |  |  |
|---|--|--|
| Meeting Date:   | Thursday, August 10, 2023  |  |
| Meeting Time:   | 8:30 a.m.  |  |
| Hosted By:  | State Human Resources  |  |
|   | Office of Financial Management   |  |
| Special Notice:   | This meeting is available via ZOOM (web) with a call-in option.<br>This event is open to the public and may be photographed,<br>videotaped, webcasted, or otherwise recorded. By participating<br>in this event, you are agreeing your imageand anything you<br>say or submitmay be posted indefinitely on one of OFM's<br>publicly available sites.   |  |
| Audio Conferencing Only:  | To join this public meeting, please click on the following link or use the call-in option below. We will have closed captioning available.   |  |
|   | • Zoom <u>Meeting Launch</u> link.   |  |
|   | • Meeting ID: 881 7165 8224  |  |
|   | • Passcode: 850872   |  |
| Call-In Option:   | <u>Call-in option</u> :<br>+1-253-215-8782 88171658224# *850872# US (Tacoma)<br>+1-346-248-7799 88171658224# *850872# US (Houston)   |  |
|   | Dial by your location<br>+1-253-215-8782 US (Tacoma)<br>+1-346-248-7799 US (Houston)<br>+1-669-444-9171 US<br>+1-669-900-9128 US (San Jose)<br>+1-719-359-4580 US<br>+1-309-205-3325 US<br>+1-312-626-6799 US (Chicago)<br>+1-386-347-5053 US<br>+1-564-217-2000 US<br>+1-646-558-8656 US (New York)<br>+1-646-931-3860 US<br>+1-301-715-8592 US (Washington DC)<br>Find your local number: https://ofm-wa-<br>gov.zoom.us/u/kCsPAxPK1 |  |
| Exhibits:   | The Exempt, Classification, Compensation and Rules items on<br>the following pages have been submitted to staff for study and<br>presentation to the State Human Resources Director at a<br>quarterly scheduled public meeting.  |  |

# Section A: Previous Minutes Approval

June 22, 2023 July 24, 2023

# Section B: Exempt Compensation

|        | B1629 Chief, Workforce & Youth, Div. of Vocational Rehabilitation – DSHS | B1-B2 |
|--------|--|-------|
| ltem 2 | B2343 Executive Officer, Maple Lane and Brockmann, BHA - DSHS            | B3-B5 |

| Item 3<br>Item 4<br>Item 5<br>Item 6 | B2436 Information Services ManagerB6B3151 Director of Equity - UTCB7-B8B1813 Office Chief, Community Transitions, HCS/ALTSA – DSHSB9-B10B1814 Office Chief, Housing and Employment, HCS/ALTSA – DSHSB11-B12 |
|--------------------------------------|---|
|                                      | Classification<br>424C Claims Officer 3 - DSHSC1  |
|                                      | Compensation<br>Apprentice Salary ScheduleD1  |
|                                      | Rule Amendments      1    Overtime Eligibility Determination  |

#### Website Information

This publication and other State Human Resources Director's meeting related information is available at <u>https://ofm.wa.gov/state-human-resources/hr-meetings/directors-meetings</u>.

#### Proposal Package Submittals

All proposal packages should be routed to your assigned classification analyst. Classification and compensation email address <u>classandcomp@ofm.wa.gov</u>.

#### **Meeting Coordinator**

For question and concerns, contact the Meeting Coordinator at <u>mailto:classandcomp@ofm.wa.gov</u>.

#### **Individuals with Disabilities**

If you are a person with a disability and require accommodation for attendance, contact the Meeting Coordinator no later than the first Thursday of the month.

#### **Alternate Publication Formats**

This publication will be made available in alternate formats upon request.

#### What is a Revision

When changes occur to an exhibit after the original Director's meeting agenda has been posted to the State HR website, a *revised exhibit* is created which reflects the most up-to-date information proposed for adoption. The revised exhibit appears in a separate Revised Agenda that will be available on the day of the meeting.

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

| ltem 1   |  |  |
|--|--|--|
| Agency   | Analyst                                      |  |
| Department of Social and Health Services   | Chelsea Lee                                  |  |
| Director's Meeting Action(s) - select all that ap  | ply  |  |
| 🗆 Abolishment 🛛 Establishment 🗆 Exem   | ption Change 🛛 Substantial Scope Change      |  |
| Administrative Action(s) resulting from Director's Meeting Action(s) - select all that apply |  |  |
| □ Adding Position(s) □ Band Change   | e 🛛 🖓 Minor Scope Change                     |  |
| □ Remove Position(s) □ Salary Excep  | tion 🛛 Title Change                          |  |
| Current Code/Title   | Current EMS Band/Rate                        |  |
| N/A  | N/A  |  |
| Proposed Code/Title  | Proposed EMS Band/Rate                       |  |
| B1629 Chief, Workforce and Youth, Division of  | EMS Band III (\$77,616 - \$138,360)          |  |
| Vocational Rehabilitation – DSHS   |  |  |
| Current RCW Exemption number and   | Proposed RCW Exemption number and            |  |
| description  | description                                  |  |
| N/A  | RCW 41.06.070 (3) Governor's Pool:           |  |
|  | "involving directing and controlling program |  |
|  | operations of anadministrative division"     |  |

#### Scope

The Chief, Workforce and Youth reports to the Director of the Division of Vocational Rehabilitation and is a key member of the DVR executive leadership team. The primary function of this exempt class is to provide leadership, supervision, and strategic direction over the statewide Business Engagement, Transition, and Pre-Employment Transition Services programs, and to ensure compliance with the Workforce Innovation and Opportunity Act and other state and federal rules and regulations.

#### Explanation

The Department of Social and Health Services is requesting to establish a Chief, Workforce and Youth within the Division of Vocational Rehabilitation to oversee the Business Engagement Program, the Pre-Employment Transition Services Program, and the Transition Program. This request is due to these programs growing significantly since they were established in 2014. Currently, these programs are not aligned under one exempt class. In order to ensure efficiency and efficacy of these programs, DVR is focusing the efforts of these three key programs under one Chief, whose primary focus is cross-program collaboration, strategic direction, and ongoing monitoring.

> Director's Meeting Agenda Exempt Compensation August 10, 2023

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

This exempt class is exempt from civil service in accordance with RCW 41.06.070 (3) Governor's Pool as it is one "...involving directing and controlling program operations of an ...administrative division...". This exempt class leads, expands, and manages the statewide delivery of the Business Engagement, Transition, and Pre-Employment Transition Services programs to assure customers achieve successful outcomes and services are accessible to all vocational rehabilitation eligible and potentially eligible youth in the state.

State HR and the agency evaluated this exempt class at C3X – 768, which meets the EMS Band III level.

OFM Budget has reviewed their fiscal impact statement and verified June 1, 2023, the agency can absorb all costs associated with this request.

| This information is entered into Human Resources Management System and CC Jobs. |   |
|---|---|
| Director's Meeting Date Effective Date  |   |
| 8/10/2023   | 8/11/2023                                   |
| Management Type   | Date of Exempt Position Description on File |
| Management  | 4/21/2023                                   |
| EEOC Code   | Current Number of Approved Position(s)      |
| 41 Officials & Administrators   | N/A   |
| Workforce Indicator   | Total Number of Approved Position(s)        |
| 80148587 At-Will Governor's Pool  | 1   |

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

| Item 2                                  |  |                 |                                   |
|---|--|-----------------|-----------------------------------|
| Agency                                  |  | Analyst         |                                   |
| Department of Social and Heal           | th Services  | Mindy Portsch   | iγ                                |
| Director's Meeting Action(s) -          | Director's Meeting Action(s) - select all that apply |                 |                                   |
| Abolishment     Establish               | ment 🛛 Exemı   | ption Change    | □ Substantial Scope Change        |
| Administrative Action(s) resul          | ting from Director                                   | r's Meeting Act | ion(s) - select all that apply    |
| Adding Position(s)                      | 🗆 Band Change  |                 | Minor Scope Change                |
| □ Remove Position(s)                    | Salary Except  | ion             | 🗆 Title Change                    |
|   |  |                 |                                   |
| Current Code/Title                      |  | Current EMS E   | Band/Rate                         |
| N/A                                     |  | N/A             |                                   |
| Proposed Code/Title                     |  | Proposed EMS    | S Band/Rate                       |
| B2343 Executive Officer, Maple Lane and |  | EMS Band IV (   | \$93,036 - \$160,308)             |
| Brockmann, BHA - DSHS                   |  |                 |                                   |
| Current RCW Exemption number and        |  | Proposed RCV    | V Exemption number and            |
| description                             |  | description     |                                   |
| N/A                                     |  | Governor's Po   | ol 41.06.070(3): "In addition to  |
|   |  | the exemptions  | specifically provided by this     |
|   |  |                 | volving directing and controlling |
|   |  | program operat  | tions of an agency"               |

#### Scope

Reporting and accountable to the Deputy Assistant Secretary of the Behavioral Health Administration, the Executive Officer is responsible for the development and implementation of all aspects of the 124-bed residential treatment facility at Maple Lane serving civil and not guilty by reason of insanity patients and a 48-bed facility on the Brockmann campus serving civil patients. This exempt class uses strategic and creative thinking that have long-term impact on services to adults who cannot obtain mental health care elsewhere.

As an appointing authority, the Executive Officer provides inspiring and effective leadership while administering, directing, and coordinating all activities of two behavioral health facilities. The EO leads the executive management team in developing, implementing, and reviewing of policies and plans for patient care that meets the needs of the patients served and the standards of certifying and accrediting agencies.

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

## Explanation

The Department of Social and Health Services is requesting establishment of an exempt class titled Executive Officer, Maple Lane and Brockmann, BHA – DSHS.

State HR staff reviewed the position description and supporting materials provided and supports the request for the establishment and agrees with the agency JVAC evaluation of D4Y – 1012, which is within EMS Band IV.

The Executive Officer, Maple Lane and Brockmann, BHA – DSHS is responsible for the development and implementation of all aspects of the new Maple Lane campus, to include 124 beds, and 48 beds at the Brockmann site. This executive leadership position is responsible for overall development, operation, strategic direction, and oversight of both campuses. The Executive Officer ensures standards of patient care required by regulatory agencies are met on a continuing basis; and works to provide a safe, secure workplace setting for staff and patients while providing the highest quality mental health patient care services. This exempt class determines priorities and implementation of managing the budget, in addition to overseeing all contracts with outside vendors. In addition, this position develops policies having broad organization-wide application for design and delivery of programs and services affecting a substantial segment of citizens. These include policies regarding the provision of patient care, including patient privacy, complaint resolution, patient abuse, patient safety, meeting certifying and accrediting agency standards, and utilization of space in patient living areas.

This exempt class is proposed for establishment under the Governor's Pool, 41.06.070 (3) as it is responsible for directing and control program operations at the Maple Lane and Brockmann campuses for the Behavioral Health Administration of DSHS.

A Fiscal Impact Statement has been approved by OFM budget confirming the agency can absorb all costs associated with this establishment.

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

A temporary position was approved under exempt class B2411, CEO, Child Study and Treatment Center (Non Medical) – DSHS pending establishment of exempt class B2343. The temporary position was approved June 16, 2023, through August 11, 2023. The additional position will be removed effective August 11, 2023, and the agency will be notified of the action.

| This information is entered into Human Resources Management System and CC Jobs. |   |
|---|---|
| Director's Meeting Date   | Effective Date                              |
| 8/10/2023   | 8/11/2023                                   |
| Management Type   | Date of Exempt Position Description on File |
| Management  | 5/10/2023                                   |
| EEOC Code   | Current Number of Approved Position(s)      |
| 41 Officials & Administrators   | N/A   |
| Workforce Indicator   | Total Number of Approved Position(s)        |
| 80148587 At-Will Governor's Pool  | 1   |

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

| Item 3   |  |  |
|--|--|--|
| Agency   | Analyst                                |  |
| Department of Children, Youth & Families   | David Kelley                           |  |
| Director's Meeting Action(s) - select all that apply   |  |  |
| 🖾 Abolishment 🛛 Establishment 🛛 Exempti  | on Change 🛛 🛛 Substantial Scope Change |  |
|  |  |  |
| Administrative Action(s) resulting from Director's Meeting Action(s) - select all that apply |  |  |
| □ Adding Position(s) □ Band Change   | Minor Scope Change                     |  |
| Remove Position(s)     Salary Exception  | n 🗆 Title Change                       |  |
|  |  |  |
| Current Code/Title   | Current EMS Band/Rate                  |  |
| B2436 Information Services Manager   | EMS Band III (\$77,616 - \$138,360)    |  |
| Proposed Code/Title  | Proposed EMS Band/Rate                 |  |
| N/A  | N/A                                    |  |
| Current RCW Exemption number and description   | Proposed RCW Exemption number and      |  |
| 41.06.070 (3)"In addition to the exemptions  | description                            |  |
| specifically provided in this chapterThe governor  | N/A                                    |  |
| or other appropriate elected official may submit   |  |  |
| requests for exemption"  |  |  |

#### Explanation

As a result of the passage of the Second Engrossed Second Substitute House Bill 1661 the Department of Children, Youth, and Families was established effective July 1, 2018. The Department of Social and Health Services' Children's Administration transitioned to DCYF effective July 1, 2018; and DSHS's Juvenile Rehabilitation Administration transitioned to DCYF effective July 1, 2019. The exempt class listed above is vacant and will need to be abolished as a result of these agency organizational changes.

State HR supports the agency's request to abolish this exempt class. There is no fiscal impact with this action.

| This information is entered into Human Resources Management System and CC Jobs. |   |
|---|---|
| Director's Meeting Date Effective Date  |   |
| 8/10/2023   | 8/11/2023                                   |
| Management Type   | Date of Exempt Position Description on File |
| Management  | 9/16/1997                                   |
| EEOC Code   | Current Number of Approved Position(s)      |
| 41 Officials & Administrators   | 1   |

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

| ltem 4   |  |
|--|--|
| Agency   | Analyst  |
| Utilities and Transportation Commission        | Cindy Wulff  |
| Director's Meeting Action(s) - select all that | at apply   |
| 🗆 Abolishment 🛛 🖾 Establishment 🗌 I            | Exemption Change 🛛 🛛 Substantial Scope Change      |
| Administrative Action(a) resulting from Di     | rector's Masting Action(s) select all that apply   |
| ., .   | rector's Meeting Action(s) - select all that apply |
| □ Adding Position(s) □ Band Ch                 | hange 🛛 🗆 Minor Scope Change                       |
| □ Remove Position(s) □ Salary E                | Exception  |
| Current Code/Title                             | Current EMS Band/Rate                              |
| N/A  | N/A  |
| Proposed Code/Title                            | Proposed EMS Band/Rate                             |
| B3151 Director of Equity - UTC                 | EMS Band III (\$77,616 - \$138,360)                |
| Current RCW Exemption number and               | Proposed RCW Exemption number and                  |
| description                                    | description  |
| N/A  | RCW 41.06.070(1)(v) "In an agency with fifty       |
|  | or more employees: Deputy agency heads,            |
|  | assistant directors or division directors"         |

#### Scope

Reporting to the Executive Director, the Director of Equity will lead the UTC's Equity Division in the development and execution of the commission's Pro-Equity Anti-Racism policies, procedures and action plan. Serving as a change agent on EDI efforts and a member of the senior leadership and extended leadership teams this exempt class participates in the development of the commission's strategic and operational goals, objectives, overall policy and strategic direction. Responsible for collaborating with EDI workgroups within the agency, external partners and community on EDI initiatives and fostering a culture of equity and inclusion.

#### Explanation

The Utilities and Transportation Commission is requesting to establish exempt class B3151 Director of Equity – UTC under the exemption of RCW 41.06.070 (1)(v) due to Governor's Executive Order 22-04. This exempt class is the Director of the Equity Division and is responsible for establishing an internal equity program and leading the development and implementation of DEI initiatives, policies, and procedures, which supports the commission's mission and pro-equity anti-racism (PEAR) efforts. This exempt class meets the RCW 41.06.070 (1)(v) "In an agency with fifty or more employees: Deputy agency heads, assistant directors or division directors....".

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

The request for establishment of the class was at the EMS Band IV level with a JVAC score of C5Y-948. State HR has reviewed the position description and evaluated the exempt class with a JVAC score of C3X-768, EMS Band III.

A Fiscal Impact Statement has been reviewed and approved by OFM Budget for this action.

| This information is entered into Human Resources Management System and CC Jobs. |  |
|---|--|
| Director's Meeting Date Effective Date  |  |
| 8/10/2023   | 8/11/2023                              |
| Management Type Date of Exempt Position Description on File                     |  |
| Management  | 6/8/2023                               |
| EEOC Code   | Current Number of Approved Position(s) |
| 41 Officials & Administrators   | N/A                                    |
| Workforce Indicator   | Total Number of Approved Position(s)   |
| 80148586 At-Will  | 1                                      |

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

| Item 5   |   |  |  |
|--|---|--|--|
| Agency   | Analyst   |  |  |
| Department of Social & Health Services                               | Angie Strozyk                                     |  |  |
| Director's Meeting Action(s) - select all that                       | t apply   |  |  |
| Abolishment      Establishment      Establishment      Establishment | xemption Change 🛛 Substantial Scope Change        |  |  |
| Administrative Action(s) resulting from Dire                         | ector's Meeting Action(s) - select all that apply |  |  |
| □ Adding Position(s) □ Band Cha                                      | ange 🛛 Minor Scope Change                         |  |  |
| □ Remove Position(s) □ Salary Ex                                     | cception  |  |  |
| Current Code/Title<br>N/A  | Current EMS Band/Rate<br>N/A                      |  |  |
| Proposed Code/Title  | Proposed EMS Band/Rate                            |  |  |
| B1813 Office Chief, Community Transitions,                           | , EMS Band III (\$77,616 - \$138,360)             |  |  |
| HCS/ALTSA – DSHS   |   |  |  |
| Current RCW Exemption number and                                     | Proposed RCW Exemption number and                 |  |  |
| description  | description                                       |  |  |
| N/A  | RCW 41.06.070(3) Governor's "involving            |  |  |
|  | directing and controlling program operations of   |  |  |
|  | anadministrative division".                       |  |  |

#### Scope

The Office Chief, Community Transitions, HCS/ALTSA - DSHS reports to the Deputy Director of the Home and Community Services Division. This exempt class is responsible for immediate and long-range planning for new and existing settings, services and supports that align with the Administration's mission and vision in serving individuals with complex physical, behavioral, and cognitive long-term needs. Responsible for planning, policy development, and program implementation related to home and community-based programs and services, and nursing home services funded through Medicaid state plan, federal home and community-based services waivers, and provider and service development. Directs strategies and implements improvements in long-term care service delivery efforts by the Administration, and provides program analysis, consultation, and advisory services to headquarters and field operations.

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

#### Explanation

The proposed establishment of this exempt class is a result of reorganization efforts within the office due to the expansion and transformation of state mental health facilities. This exempt class leads and directs strategies and implements improvements in long-term care service delivery efforts by the Administration, and provides program analysis, consultation, and advisory services to headquarters and field operations. This exempt class is responsible for immediate and long-range planning for new and existing settings, services and supports that align with the Administration's mission and vision in serving individuals with complex physical, behavioral, and cognitive long-term needs. In addition, it involves responsibility for planning, policy development, and program implementation related to home and community-based programs and services, including services funded through the Medicaid state plan and legislatively authorized state-only funding, federal home and community-based services waivers, and provider and service development.

State HR staff supports the agency's request to establish this exempt class in accordance with RCW 41.06.070 (3) Governor's Pool as it is one "…involving directing and controlling program operations of an …administrative division…". State HR reviewed and evaluated the submitted position description and concurs with the agency's JVAC score of C3X-768, which continues to meet EMS Band III.

A fiscal impact statement was submitted and approved by OFM Budget, confirming the agency can absorb all costs associated with this request.

| This information is entered into Human Resources Management System and CC Jobs. |   |  |  |  |  |
|---|---|--|--|--|--|
| Director's Meeting Date Effective Date  |   |  |  |  |  |
| 8/10/2023   | 8/11/2023                                   |  |  |  |  |
| Management Type   | Date of Exempt Position Description on File |  |  |  |  |
| Management  | 4/21/2023                                   |  |  |  |  |
| EEOC Code   | Current Number of Approved Position(s)      |  |  |  |  |
| 41 Officials & Administrators   | N/A   |  |  |  |  |
| Workforce Indicator   | Total Number of Approved Position(s)        |  |  |  |  |
| 80148587 At-Will Governor's Pool  | 1   |  |  |  |  |

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

| ltem 6  |                   |                                   |   |  |  |  |  |
|---|-------------------|-----------------------------------|---|--|--|--|--|
| Agency  |                   | Analyst                           | Analyst   |  |  |  |  |
| Department of Social and Hea                                    | Ith Services      | Angie Strozyk                     | Angie Strozyk                                   |  |  |  |  |
| Director's Meeting Action(s)                                    | - select all that | apply                             |   |  |  |  |  |
| 🗆 Abolishment 🛛 🖾 Establis                                      | hment 🛛 Ex        | emption Change                    | □ Substantial Scope Change                      |  |  |  |  |
| Administrative Action(s) resu                                   | Iting from Dire   | ctor's Meeting Ac                 | tion(s) - select all that apply                 |  |  |  |  |
| □ Adding Position(s)  | 🗆 Band Cha        | nge                               | Minor Scope Change                              |  |  |  |  |
| □ Remove Position(s)  | 🗆 Salary Exc      | ception                           | □ Title Change                                  |  |  |  |  |
| Current Code/Title<br>N/A                                       |                   | Current EMS Ba                    | Current EMS Band/Rate                           |  |  |  |  |
| Proposed Code/Title   |                   |                                   | Proposed EMS Band/Rate                          |  |  |  |  |
| B1814 Office Chief, Housing and Employment,<br>HCS/ALTSA – DSHS |                   | •                                 | •   |  |  |  |  |
| Current RCW Exemption number and                                |                   | Proposed RCW Exemption number and |   |  |  |  |  |
| description   |                   | description                       | description                                     |  |  |  |  |
| N/A   |                   | RCW 41.06.070                     | RCW 41.06.070(3) Governor's "involving          |  |  |  |  |
|   |                   | directing and co                  | directing and controlling program operations of |  |  |  |  |
|   |                   | anadministra                      | anadministrative division".                     |  |  |  |  |

#### Scope

The Office Chief, Housing and Employment, HCS/ALTSA – DSHS reports to the Deputy Director of the Home and Community Services Division. This exempt class is responsible for policy making, administrative structure, and operational leadership and support for housing and employment. Interfaces with multiple divisions, administrations, agencies, state, and local government. Collaborates with state legislators and executive branch policy makers to develop and implement systems and support for affordable, independent housing options, and availability and access to employment for individuals with disabilities. Responsible for creating environment for clients to seek and obtain employment opportunities while maintaining their long-term care benefits to reduce dependence on institutional and residential settings.

#### Explanation

The proposed establishment of the Office Chief, Housing and Employment, HCS/ALTSA – DSHS is a result of reorganization efforts within the office due to the expansion and transformation of state mental health facilities. HCS assists people with disabilities, older adults, and their families obtain appropriate quality services and is responsible for the oversight of Medicaid Long-Term Supports and Services provided to vulnerable adults in Washington State. The Office Chief leads

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

and directs strategies and implements improvements in long-term care service delivery efforts by the Administration, and provides program analysis, consultation, and advisory services to headquarters and field operations. This exempt class is responsible for immediate and longrange planning for new and existing settings, services and supports that align with the Administration's mission and vision in serving individuals with complex physical, behavioral, and cognitive long-term needs.

State HR staff supports the agency's request to establish this exempt class in accordance with RCW 41.06.070 (3) Governor's Pool as it is one "…involving directing and controlling program operations of an …administrative division…". State HR reviewed and evaluated the submitted position description and concurs with the agency's JVAC score of C3X-768, which continues to meet EMS Band III.

A fiscal impact statement was submitted and approved by OFM Budget, confirming the agency can absorb all costs associate with this request.

| This information is entered into Human Resources Management System and CC Jobs. |   |  |  |  |  |
|---|---|--|--|--|--|
| Director's Meeting Date   | Effective Date                              |  |  |  |  |
| 8/10/2023   | 8/11/2023                                   |  |  |  |  |
| Management Type   | Date of Exempt Position Description on File |  |  |  |  |
| Management  | 5/3/2023                                    |  |  |  |  |
| EEOC Code   | Current Number of Approved Position(s)      |  |  |  |  |
| 41 Officials & Administrators   | 0   |  |  |  |  |
| Workforce Indicator   | Total Number of Approved Position(s)        |  |  |  |  |
| 80148587 At-Will Governor's Pool  | 1   |  |  |  |  |

| ltem 7   |   |  |  |  |  |
|--|---|--|--|--|--|
| Agency/HE Institution                          | Analyst                                       |  |  |  |  |
| Department of Social and Health Services       | Chelsea Lee                                   |  |  |  |  |
| Director's Meeting Action(s) - select all that | If Revision(s) - select all that apply        |  |  |  |  |
| apply  | Title Change Class Series Concept             |  |  |  |  |
| 🗆 Abolishment 🗆 Establishment                  | ☑ Definition ☑ Distinguishing Characteristics |  |  |  |  |
| 🛛 Revision 🛛 Salary Adjustment                 |   |  |  |  |  |
| Current Class Code/Title                       | Current Salary Range/Rate                     |  |  |  |  |
| 424C Claims Officer 3 - DSHS                   | 63  |  |  |  |  |
| Proposed Class Code/Title                      | Proposed Salary Range/Rate                    |  |  |  |  |
| N/A  | N/A   |  |  |  |  |

#### Definition

Positions function as <u>a senior</u>, <u>specialist</u>, <u>and/or</u> lead worker over other claims officers or serves as a senior legal advisor to management</u>.

## **Distinguishing Characteristics**

This is the <u>senior, specialist, and/or</u> lead worker level of the series. Incumbents advise on more complex legal matters and serves as the trainer for the Claims Officer series. Incumbents in this class use independent legal judgment and coordinate on politically sensitive issues. Incumbents in this classification audit the work of Claims Officer 2 positions when necessary. Incumbents participate and provide legal guidance in statewide workgroups and projects.

#### Explanation

This is a request from the Department of Social and Health Services for class plan maintenance to the Claims Officer 3 - DSHS classification. The updates include revisions to the definition and distinguishing characteristics.

These changes are a carry-over from the 2023-2025 implementation and a result of the 2023-2025 Collective Bargaining Negotiations and Budget Process.

| This information is entered into Human Resources Management System and CC Jobs. |  |  |  |
|---|--|--|--|
| Director's Meeting Date   | Effective Date                         |  |  |
| 8/10/2023   | 8/11/2023                              |  |  |
| Management Type   | Workforce Indicator                    |  |  |
| N/A   | 80148588 Classified WA General Service |  |  |
| EEOC Code   | Number of Position(s) Affected         |  |  |
| 42 Professionals  | 3                                      |  |  |

# Item 8

APPRENTICE SALARY SCHEDULE

| Effective     | Effective 7/1/2023 (Revised 7/12/2023)  APPRENTICE LEVEL JOB CLASSES          |                                |                                   |                             |   |                                      |                          |                          |                          |                        |
|---------------|---|--------------------------------|-----------------------------------|-----------------------------|---|--------------------------------------|--------------------------|--------------------------|--------------------------|------------------------|
|               |   |                                |                                   |                             |   |                                      |                          |                          |                          |                        |
| Class<br>Code | Class fille Fercentage of Southey Level Sobs (Monthly Salary Anount)          |                                |                                   |                             |   |                                      |                          |                          |                          |                        |
| 154A<br>152P  | APP Auditor 1 (Range 50C)<br>Journey Level                                    | Entry<br>80%<br>\$3,598        | 6 months<br>85%<br>\$3,822        | 12 months<br>90%<br>\$4,047 | 18 months.<br>95%<br>\$4,272            | 24 months<br>100%<br>4497<br>Journey |                          |                          |                          |                        |
|               | Labor and Industries Auditor 3  |                                |                                   |                             |   | Range 50                             |                          |                          |                          |                        |
| 169E          | APP Workers' Compensation<br>Adjudicator 2 (Range 49G)<br>(Revised 7/12/2023) | Entry<br><b>87%</b><br>\$4,213 | 6 months<br><b>90%</b><br>\$4,358 | 10 months<br>93%<br>\$4,503 | 22 months<br>100%<br>\$4,842<br>Journey |                                      |                          |                          |                          |                        |
| 168P          | Journey Level<br>Workers' Comp Adj 2  |                                |                                   |                             | Range 49                                |                                      |                          |                          |                          |                        |
| 628E          | APP Construction and Maintenance  | Entry                          | 6 months                          | 12 months                   | 18 months                               | 24 months                            | 30 months                | 36 months                | 42 months                | 48 months              |
| 0075          | Project Specialist 1 (Range 51G)  | <b>80%</b><br>\$4,070          | <b>82.50%</b><br>\$4,198          | <b>85%</b><br>\$4,325       | <b>87.50%</b><br>\$4,452                | <b>90%</b><br>\$4,579                | <b>92.50%</b><br>\$4,706 | <b>95%</b><br>\$4,834    | <b>97.50%</b><br>\$4,961 | <b>100%</b><br>5088    |
| 627E          | Journey Level<br>Const. & Maint Project Spec                                  |                                |                                   |                             |   |                                      |                          |                          |                          | Journey<br>Range 51G   |
| 121A          | APP Industrial Relations Agent<br>Apprentice 1                                | Entry                          | 6 months                          | 12 months                   | 18 months                               | 24 months                            | 27 months                |                          |                          |                        |
| 124B          | (Range 49C)   | <b>75%</b><br>\$3,289          | <b>80.00%</b><br>\$3,508          | <b>85%</b><br>\$3,727       | <b>90.00%</b><br>\$3,947                | <b>95%</b><br>\$4,166                | <b>100%</b><br>\$4,385   |                          |                          |                        |
| 124B          | Journey Level<br>Industrial Relations Agent 2                                 |                                |                                   |                             |   |                                      | Journey<br>Range 49      |                          |                          |                        |
| 620E          | Painter Apprentice<br>(Range 42G)   | Entry<br>70%<br>\$2,850        | 12 months<br>80%<br>\$3,258       | 24 months<br>90%<br>\$3,665 | 36 months<br>100%<br>\$4,072            |                                      |                          |                          |                          |                        |
| 619F          | Journey Level<br>Painter  |                                |                                   |                             | Journey<br>Range 42G                    |                                      |                          |                          |                          |                        |
| 609E          | Electrician Apprentice<br>(Range 46G)   | Entry<br>70%<br>\$3,148        | 12 months<br>80%<br>\$3,598       | 24 months<br>90%<br>\$4,047 | 36months<br>95%<br>\$4,272              | 48 months<br>100%<br>\$4,497         |                          |                          |                          |                        |
| 608F          | Journey Level<br>Electrician  |                                |                                   |                             |   | Journey<br>Range 46G                 |                          |                          |                          |                        |
| 606E          | Carpenter Apprentice  | Entry                          | 6 months                          | 12 months                   | 18 months                               | 24 months                            | 30 months                | 36 months                | 42 months                | 48 months              |
|               | (Range 42G)   | <b>80%</b><br>\$3,258          | <b>82.5%</b><br>\$3,359           | <b>85%</b><br>\$3,461       | <b>87.5%</b><br>\$3,563                 | <b>90%</b><br>\$3,665                | <b>92.5%</b><br>\$3,767  | <b>95%</b><br>\$3,868.40 | <b>97.50%</b><br>\$3,970 | <b>100%</b><br>\$4,072 |
| 605E          | Journey Level<br>Carpenter  |                                |                                   |                             |   |                                      |                          |                          |                          | Journey<br>Range 42G   |
| 621D          | Plumber/Pipefitter/Steamfitter<br>Apprentice<br>(Range 46G)                   | Entry<br>70%<br>\$3,148        | 12 months<br>80%<br>\$3.598       | 24 months<br>90%<br>\$4,047 | 36 months<br>95%<br>\$4,272             | 48 months<br><b>100%</b><br>\$4,497  |                          |                          |                          |                        |
| 621F          | Journey Level<br>Plumber/Pipefitter/Steamfitter                               | \$0,110                        | \$0,000                           | ф 1,6 11                    | *1,212                                  | Journey<br>Range 46G                 |                          |                          |                          |                        |

Note: 169E was calculated incorrectly by using step F instead of G. This was corrected 7/12/2023.

#### Item #1 – Overtime Eligibility Determination

**Staff note:** Staff is proposing to repeal WAC 357-28-245 to no longer require general government employers to request director approval when a non-represented employee's position is changed from overtime eligible to overtime exempt. Staff is proposing to amend WAC 357-58-160 to remove the reference to WAC 357-28-245 due to the proposal to repeal WAC 357-28-245. These changes will allow employers the flexibility to manage overtime eligibility rather than require approval from the Director of the Office of Financial Management.

Staff is proposing permanent adoption effective December 31, 2023.

<u>REPEALER</u> WAC 357-28-245

Is approval required when a general government employer changes a position's overtime eligibility designation?

#### **AMENDATORY SECTION**

#### WAC 357-58-160 How are hours of work established for WMS employees?

Agencies must assign each WMS position to one of the overtime eligibility designations identified in the compensation plan and determine the position's work week. For overtime eligible employees, compensation must be in accordance with the following sections of chapter 357-28 WAC:

((WAC 357-28-245)) WAC 357-28-250 WAC 357-28-255 WAC 357-28-260 WAC 357-28-265 WAC 357-28-275 WAC 357-28-280 WAC 357-28-285

#### Reference:

# WAC 357-28-245 Is approval required when a general government employer changes a position's overtime eligibility designation?

Approval from the director is required when a general government employer changes a position's overtime eligibility designation to overtime-exempt or law enforcement.