### **Director's Meeting Agenda**

State Human Resources
Office of Financial Management

Meeting Date: Wednesday, May 8, 2024

Meeting Time: 9:00 a.m.

Hosted By: State Human Resources

Office of Financial Management

Special Notice: This meeting is available via ZOOM (web) with a call-in option. This event is

open to the public and may be photographed, videotaped, webcasted, or otherwise recorded. By participating in this event, you are agreeing your image--and anything you say or submit--may be posted indefinitely on one

of OFM's publicly available sites.

Audio Conferencing Only: To join this public meeting, please click on the following link or use the call-

in option below. We will have closed captioning available.

Zoom Meeting <u>Launch link</u>.Meeting ID: 850 0036 0174

Passcode: 190419

Call-In Option: One Tap Mobile:

+12532050468,85000360174# \*190419# US

+12532158782,85000360174# \*190419# US (Tacoma)

Dial by your location +1-253-205-0468 US

+1-253-215-8782 US (Tacoma) +1-669-900-9128 US (San Jose)

+1-719-359-4580 US

+1-346-248-7799 US (Houston)

+1-669-444-9171 US

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+1-360-209-5623 US +1-386-347-5053 US +1-507-473-4847 US +1-564-217-2000 US

+1-646-558-8656 US (New York)

+1-646-931-3860 US +1-689-278-1000 US

+1-301-715-8592 US (Washington DC)

+1-305-224-1968 US +1-309-205-3325 US

Find your local number: https://ofm-wa-gov.zoom.us/u/kiLUkdGI5

Exhibits: The Exempt, Classification, Compensation and Rules items on the following pages have been submitted to staff for study and presentation to the State

Human Resources Director at a quarterly scheduled public meeting.

#### **Section A: Previous Minutes Approval**

February 9, 2024

<b>Section B:</b>	Exempt Compensation	
Item 1	B1667 Senior Director, Economic Justice, OOS - DSHS	B1-B2
Item 2	B2005 Office Chief, Employee Relations, OOS – DSHS	B3-B4
Item 3	B2214 Executive Administrator, WCF/ALTSA – DSHS	B5-B6
Item 4	B2215 Deputy Director, Operations, WCF/ALTSA - DSHS	B7-B8
Item 5	B2216 Deputy Director SOCR, DDA - DSHS	B9-B10
Item 6	B7027 Director of Operations, Safety, and Security – DCYF	B11-B12
Item 7	B7028 Deputy Assistant Secretary, Juvenile Rehabilitation – DCYF	B13-B14
Item 8	B7029 Deputy Assistant Secretary, Child Welfare – DCYF	B15-B16
Item 9	B7030 Director of Child Welfare Programs and Practice - DCYF	
Item 10	B7031 Director, Child Welfare Workforce Support – DCYF	B19-B20
Item 11	B7032 Director, Strategic Initiatives, Culture, and Training - DCYF	B21-B22
Item 12	B8245 Deputy Secretary, Chief of Strategic Partnerships - DOH	B23-B24
Item 13	B8381 Chief of Global and One Health – DOH	
Section C:	Classification - None	
Item 14	143M Fiscal Analyst 5	C1-C2
Item 15	307A Child Life Specialist	C3
Section D:	Compensation	
Item 16 Item 17 Item 18	University of Washington Special Pay for the Child Life Specialist University of Washington Special Pay for the Child Life Specialist Certification Central Washington University Special Pay for the Campus Police Lieutenant	D3-D4

#### Section E: Rule Amendments - None

#### **Website Information**

This publication and other State Human Resources Director's meeting related information is available at <a href="https://ofm.wa.gov/state-human-resources/hr-meetings/directors-meetings">https://ofm.wa.gov/state-human-resources/hr-meetings/directors-meetings</a>.

#### **Proposal Package Submittals**

All proposal packages should be routed to your assigned classification analyst. Classification and compensation email address <a href="mailto:classification">classification</a> and <a href="mailto:compensation">compensation</a> emailto:classification</a> emailto:classification</a> and <a href="mailto:compensation">compensation</a> emailto:classification</a> and <a href="mailto:compensation">compensation</a> emailto:classification</a> emailto:classification</a

#### **Meeting Coordinator**

For question and concerns, contact the Meeting Coordinator at mailto:classandcomp@ofm.wa.gov.

#### **Individuals with Disabilities**

If you are a person with a disability and require accommodation for attendance, contact the Meeting Coordinator no later than the first Thursday of the month.

#### **Alternate Publication Formats**

This publication will be made available in alternate formats upon request.

#### What is a Revision

When changes occur to an exhibit after the original Director's meeting agenda has been posted to the State HR website, a *revised exhibit* is created which reflects the most up-to-date information proposed for adoption. The revised exhibit appears in a separate Revised Agenda that will be available on the day of the meeting.

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

Item 1			
Agency		<b>C&amp;C Specialist</b>	
Department of Social and Heal	th Services	Brett Alongi	
Director's Meeting Action(s) -	select all that ap	pply	
☐ Abolishment     区 Establish	ment 🗆 Exen	nption Change	☐ Substantial Scope Change
Administrative Action(s) resul	ting from Direct	or's Meeting Ac	tion(s) - select all that apply
☐ Adding Position(s)	☐ Band Chang	е	☐ Minor Scope Change
☐ Remove Position(s)	☐ Salary Excep	otion	☐ Title Change
Current Code/Title		Current EMS B	and/Rate
N/A		N/A	
Proposed Code/Title		<b>Proposed EMS</b>	Band/Rate
B1667 Senior Director, Economic Justice, OOS		EMS Band IV (\$	93,036 - \$160,308)
- DSHS			
<b>Current RCW Exemption</b> numl	per and	Proposed RCW	Exemption number and
description		description	
N/A		RCW 41.06.070	0(3) "Governor's Pool involving
		substantial resp	oonsibility directing and
		controlling pro	gram operations of an agency or
		a major admini	strative division thereof"

#### Scope

Reporting to the Deputy Chief of Staff, the Senior Director provides strategic and innovative leadership for the Washington Economic Justice Alliance, a multi-agency and cross-sector collaboration focused on addressing the root causes of poverty and achieving economic justice through aligned and systemic policy, program, and funding changes. WEJA is responsible for implementing the state's 10-Year Plan to Dismantle Poverty – a strategic initiative of the Governor and DSHS – in collaboration with people with lived experience, tribes, agencies, community organizations and legislators. The Senior Director also oversees the management and performance of the pro-equity, anti-racist research and analysis, communications, partnerships, and government affairs activities needed to achieve our vision of generational justice, belonging and well-being for all Washingtonians.

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

#### **Explanation**

The Department of Social and Health Services is requesting the establishment of exempt class B1667, Senior Director Economic Justice within the Office of the Secretary. This exempt class leads the Economic Justice Team, which has grown into a multi-agency, multi-sector collaboration. Currently, the agency has a WMS Band 3 position as the Senior Director for poverty reduction. The agency is requesting the establishment of this exempt class to better capture the substantial increase in responsibility, visibility and decision-making authority.

State HR staff reviewed the documentation provided by the agency and concurs with the agency on the JVAC determination of C5Y-948, which places this exempt class with EMS Band IV.

Staff supports this job be exempt from civil service rules under the "...Governor's Pool involving substantial responsibility... directing and controlling program operations of an agency or a major administrative division thereof..."

The agency submitted a fiscal impact statement and OFM budget reviewed and approved confirming the agency can absorb the costs associated with this request.

This information is entered into Human Resources Management System and CC Jobs.		
Director's Meeting Date	Effective Date	
5/8/2024	5/9/2024	
Management Type	Date of Exempt Position Description on File	
Management	11/19/2023	
EEOC Code	Current Number of Approved Position(s)	
41 Officials & Administrators	N/A	
Workforce Indicator	Total Number of Approved Position(s)	
80148587 At-Will Governor's Pool	1	

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

I 2	
Item 2	
Agency	C&C Specialist
Department of Social and Health Services	Brett Alongi
Director's Meeting Action(s) - select all that	t apply
☐ Abolishment	xemption Change ☐ Substantial Scope Change
Administrative Action(s) resulting from Dire	ector's Meeting Action(s) - select all that apply
☐ Adding Position(s) ☐ Band Cha	ange   Minor Scope Change
☐ Remove Position(s) ☐ Salary Exc	ception   ☐ Title Change
Current Code/Title	Current EMS Band/Rate
N/A	N/A
Proposed Code/Title	Proposed EMS Band/Rate
B2005 Office Chief, Employee Relations, OO	S - EMS Band III (\$77,616 - \$138,360)
DSHS	
Current RCW Exemption number and	Proposed RCW Exemption number and
description	description
N/A	RCW 41.06.070 (3) Governor's Pool – "
	substantial responsibility for the formulation
	of executive policy"

#### Scope

Reporting to the Senior Director of the Human Resources Division, the Chief of Employee Relations oversees the policies, procedures, and programs associated with the Employee Relations section within HRD. This class is responsible for leading teams and supervising administrators in the areas of employee misconduct investigations, providing statewide investigation support, consultation, and training to DSHS leaders across the state. This class is also responsible for providing the agency with direction on employment ethics.

In addition, the Office Chief manages and leads the team responsible for all employee-related legal discovery requests for torts and lawsuits, privacy programs and external ethics and whistleblower complaints and investigations. This class oversees the department's drug and alcohol-free workplace program, serves as the designated agency Ethics Advisor, the HR Division's Legislative Coordinator, and represents the HR Division on agency advisory committees for disability and language access programs. This position will serve as the HR risk officer and partner with the DSHS Risk Officer and the Senior Director of the Office of Justice and Civil Rights to analyze trends and propose solutions to mitigate risk to the agency.

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

#### **Explanation**

The Department of Social and Health Services is requesting to establish a new exempt class titled Office Chief, Employee Relations, OOS – DSHS. This exempt class represents a new role within the agency where services are aligned and work is centralized to conduct all employee misconduct investigations. This role will centralize employee relations functions, develop policy and standards for employee misconduct investigation for the agency.

State HR staff reviewed the position description and evaluated it at a JVAC score of C3X-768 which falls within the EMS Band III.

This additional position will also fall under the Governor's Pool as it is responsible for "... substantial responsibility for the formulation of executive policy..."

A fiscal impact statement was submitted to OFM budget office and was confirmed the agency can absorb the costs associated with this request.

This information is entered into Human Resources Management System and CC Jobs.		
Director's Meeting Date	Effective Date	
5/8/2024	5/9/2024	
Management Type	Date of Exempt Position Description on File	
Management	11/17/2023	
EEOC Code	Current Number of Approved Position(s)	
41 Officials & Administrators	N/A	
Workforce Indicator	Total Number of Approved Position(s)	
80148587 At-Will Governor's Pool	1	

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

Item 3				
Agency		C&C Specialis	st	
Department of Social and Hea	lth Serv	vices	Brett Alongi	
Director's Meeting Action(s)	- select	all that appl	У	
☐ Abolishment	hment	□ Exemp	tion Change	☐ Substantial Scope Change
Administrative Action(s) resu	Iting fro	m Director	s Meeting Act	tion(s) - select all that apply
☐ Adding Position(s)	□Ва	nd Change		☐ Minor Scope Change
☐ Remove Position(s)	□ Sa	lary Excepti	on	☐ Title Change
Current Code/Title			Current EMS	Band/Rate
N/A			N/A	
Proposed Code/Title			<b>Proposed EN</b>	IS Band/Rate
B2214 Executive Administrator, WCF/ALTSA - DSHS		EMS Band III	(\$77,616 - \$138,360)	
Current RCW Exemption num	ber and	d	Proposed RC	W Exemption number and
description		description		
N/A			RCW 41.06.07	70(3) – Governor's Pool "
			position is one	e involving substantial
			responsibility	for the formulation of executive
			policy"	

#### Scope

The Washington Cares Fund is the first-in-the-nation, earned-benefit program to ensure working Washingtonians have access to long-term care under the provisions of Chapter 50B.04 RCW. The Executive Administrator reports to the Director of the WA Cares Fund and is responsible for WA Cares program policy development, program establishment, and leading the development of WA Cares provider policy and network operations, and operations of the Long-Term Services and Supports Trust Commission. The Executive Administrator is responsible for partnering with the Deputy Director of Operations in coordinating policy and program compliance related to field operations, the Area Agencies on Aging, and tribal governments.

#### **Explanation**

The Department of Social and Health Services is requesting the establishment of a new exempt class titled Policy Administrator, WCF/ALTSA – DSHS. This exempt class will manage all WA Cares policy and Provider Operations; assure program quality through development and implementation of standards and controls, systems, procedures, and regular evaluation.

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

This exempt class falls under the Governor's Pool as the work is involves "... substantial responsibility for the formulation of executive policy...".

State HR staff determined this exempt class falls withing the EMS Band III level with at JVAC score of C3X-768, which is consistent with the agency request.

A fiscal impact statement was submitted to OFM budget and approved, stating the agency can absorb the costs associated with this request.

This information is entered into Human Resources Management System and CC Jobs.		
Director's Meeting Date	Effective Date	
5/8/2024	5/9/2024	
Management Type	Date of Exempt Position Description on File	
Policy	10/2/2023	
EEOC Code	Current Number of Approved Position(s)	
41 Officials & Administrators	N/A	
Workforce Indicator	Total Number of Approved Position(s)	
80148587 At-Will Governor's Pool	1	

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

Item 4			
Agency	C&C Specialist		
Department of Social and Health Services	Brett Alongi		
Director's Meeting Action(s) - select all that app	ly		
☐ Abolishment	tion Change		
Administrative Action(s) resulting from Director	's Meeting Action(s) - select all that apply		
☐ Adding Position(s) ☐ Band Change	☐ Minor Scope Change		
☐ Remove Position(s) ☐ Salary Excepti	on ☐ Title Change		
Current Code/Title	Current EMS Band/Rate		
N/A	N/A		
Proposed Code/Title	Proposed EMS Band/Rate		
B2215 Deputy Director, Operations, WCF/ALTSA	EMS Band III (\$77,616 - \$138,360)		
- DSHS			
Current RCW Exemption number and	Proposed RCW Exemption number and		
description	description		
N/A	RCW 41.06.070(3) – Governor's Pool "		
	involving the directing and controlling of		
	program operations of a major administrative		
	division"		

#### Scope

The WA Cares Fund is the first-in-the-nation, earned-benefit program to ensure working Washingtonians have access to long-term care under the provisions of Chapter 50B.04 RCW. This class reports to the Director of the WA Cares Fund and is responsible for setting the vision and goals for WA Cares Fund operations, including all field operations, and leading the Regional Administrators to align resources and implement strategies for achieving the vision and goals of the WA Cares Fund.

The Deputy Director is responsible for program and fiscal accountability of WA Cares Program and coordination between Headquarters, centralized Customer Care Center, Regions, Area Agencies on Aging, Community Assistance Partners, other DSHS administrations field operations, and tribal governments. The position is the key communication link between ALTSA's WA Cares Headquarters policy and budget offices and field services.

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

#### **Explanation**

he Department of Social and Health Services is requesting the establishment of a new exempt class titled Deputy Director, Operations, WCF/ALTSA – DSHS. The Deputy Director will be responsible for the development of the operational structures for WA Cares Program implementation and ongoing operations.

Staff reviewed the documentation provided by the agency and determined a JVAC score of C3X-768, which places this exempt class in the EMS Band III, which is consistent with the agency's preliminary placement.

This exempt class will fall under the Governor's Pool as it is responsible for ". . . directing and controlling program operations of an agency or a major administrative division . . . "

A fiscal impact statement was submitted to OFM budget and approved, stating the agency can absorb the costs associated with this request.

This information is entered into Human Resources Management System and CC Jobs.		
Director's Meeting Date	Effective Date	
5/8/2024	5/9/2024	
Management Type	Date of Exempt Position Description on File	
Management	10/2/2023	
EEOC Code	Current Number of Approved Position(s)	
41 Officials & Administrators	N/A	
Workforce Indicator	Total Number of Approved Position(s)	
80148587 At-Will Governor's Pool	1	

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

Item 5	
Agency	C&C Specialist
Department of Social and Health Service	s Brett Alongi
Director's Meeting Action(s) - select all t	hat apply
☐ Abolishment	☐ Exemption Change ☐ Substantial Scope Change
Administrative Action(s) resulting from	Director's Meeting Action(s) - select all that apply
☐ Adding Position(s) ☐ Band	Change   Minor Scope Change
☐ Remove Position(s) ☐ Salary	Exception   ☐ Title Change
Current Code/Title	Current EMS Band/Rate
N/A	N/A
Proposed Code/Title	Proposed EMS Band/Rate
B2216 Deputy Director SOCR, DDA - DSH	S EMS Band III (\$77,616 - \$138,360)
Current RCW Exemption number and	Proposed RCW Exemption number and
description	description
N/A	RCW 41.06.070(3) – Governor's Pool "
	involving the directing and controlling of
	program operations of a major administrative
	division"

#### Scope

Reporting to the Director of the State Operated Community Residential Division within the Developmental Disabilities Administration, this appointing authority is responsible for the successful implementation of SOCR and program specific initiatives and programs. The Deputy Director works with internal and external partners to identify and act upon issues and opportunities that impact SOCR's ability to achieve its goals and mission. The Deputy works, through partnership, to establish performance measures that make possible the achievement of DDA and SOCR's body of work, strategic goals, objectives, and key initiatives. This position actively monitors performance to assess and influence the accomplishment of performance objectives and core metrics as established by DSHS and DDA.

#### **Explanation**

The Department of Social and Health Services is requesting the establishment of a new exempt class titled Deputy Director SOCR, DDA – DSHS. Due to significant growth and expansion of SOCR programs, such at expanded SOLA programs, Children's SOLA programs in Pierce and Spokane counties, Intensive Habilitation Services for children, and Stabilization and Intervention Facility for adults.

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

State HR staff reviewed the position description and evaluated it at a JVAC score of C3X-768 which falls within the EMS Band III.

This exempt class falls under the Governor's Pool as it is responsible for "... directing and controlling of program operations of a major administrative division...".

A fiscal impact statement was submitted to OFM budget and approved, stating the agency can absorb the costs associated with this request.

This information is entered into Human Resources Management System and CC Jobs.		
Director's Meeting Date	Effective Date	
5/8/2024	5/9/2024	
Management Type	Date of Exempt Position Description on File	
Management	11/3/2023	
EEOC Code	Current Number of Approved Position(s)	
41 Officials & Administrators	N/A	
Workforce Indicator	Total Number of Approved Position(s)	
80148587 At-Will Governor's Pool	1	

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

Item 6	
Agency	C&C Specialist
Department of Children, Youth, and Families	Marty Graf
Director's Meeting Action(s) - select all that ap	oly
☐ Abolishment	ption Change
Administrative Action(s) resulting from Directo	r's Meeting Action(s) - select all that apply
☐ Adding Position(s) ☐ Band Change	e ☐ Minor Scope Change
☐ Remove Position(s) ☐ Salary Excep	tion ☐ Title Change
Current Code/Title N/A	Current EMS Band/Rate N/A
Proposed Code/Title	Proposed EMS Band/Rate
B7027 Director of Operations, Safety, and Security – DCYF	EMS Band III (\$77,616-\$138,360)
Current RCW Exemption number and	Proposed RCW Exemption number and
description	description
N/A	41.06.070(1)(v) "In each agency with fifty or
	more employees:assistant directors or
	division directors"

#### Scope

Reporting to the Assistant Secretary of Juvenile Rehabilitation, the Director of Operations, Safety and Security is responsible for a comprehensive and complex security and safety operations program and its activities, including federal Prison Rape Elimination Act (PREA) standards and infection control. This exempt class manages the security, safety, and emergency operations which involves complete administration, management, and oversight of all facilities and community services in order to establish and maintain physical, emotional and psychological safety. This foundation is essential for therapeutic environments that promote the rehabilitation of young people served by the Division in an anti-racist manner. This exempt class is responsible for activities such as resident movement and accountability, tool and key control, transportation standards, facility and resident searches, use of force program, resident hearings and grievances, staff safety, emergency and routine communications, training, emergency and staff preparedness, incident recovery, incident management and command, as well as all incident and significant event response activities that occur through the entire division in regions, sections, facilities, communities and offices. This exempt class is also responsible for isolation and confinement (RCW 13.22) oversight for youth within the Juvenile Rehabilitation Division and periodic reviews of isolation and confinement in county juvenile detention facilities (RCW 13.22.060).

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

#### **Explanation**

The Department of Children, Youth, and Families is requesting the establishment of an exempt class, Director of Operations, Safety, and Security at the EMS Band III level under RCW 41.06.070(1)(v) "In each agency with fifty or more employees...division directors..." This position is currently allocated to WMS Band III and upon establishment of this exempt class, the agency will reallocate the position to EMS.

State HR reviewed the position description dated December 5, 2023, and evaluated this class with a JVAC of C4X-800, which meets the EMS Band III level.

This information is entered into Human Resources Management System and CC Jobs.		
Director's Meeting Date	Effective Date	
5/8/2024	5/9/2024	
Management Type	Date of Exempt Position Description on File	
Management	12/5/2023	
EEOC Code	Current Number of Approved Position(s)	
41 Officials & Administrators	N/A	
Workforce Indicator	Total Number of Approved Position(s)	
80148586 At-Will	1	

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

Item 7         Agency       C&C Specialist         Department of Children, Youth, and Families       Marty Graf         Director's Meeting Action(s) - select all that apply         □ Abolishment       ☑ Establishment       □ Exemption Change       □ Substantial Scope Change
Department of Children, Youth, and Families Marty Graf  Director's Meeting Action(s) - select all that apply
Director's Meeting Action(s) - select all that apply
☐ Abolishment ☐ Exemption Change ☐ Substantial Scope Change
Administrative Action(s) resulting from Director's Meeting Action(s) - select all that apply
☐ Adding Position(s) ☐ Band Change ☐ Minor Scope Change
☐ Remove Position(s) ☐ Salary Exception ☐ Title Change
Current Code/Title Current EMS Band/Rate
N/A
Proposed Code/Title Proposed EMS Band/Rate
B7028 Deputy Assistant Secretary, Juvenile EMS Band IV (\$93,036-\$160,308)
Rehabilitation – DCYF
Current RCW Exemption number and Proposed RCW Exemption number and
description description
N/A RCW 41.06.0971 "this chapter does not
apply in the department of children, youth,
and families todeputy, assistant, and
regional secretaries"

#### Scope

Reporting to the Assistant Secretary, Juvenile Rehabilitation, this exempt class provides care, custody, treatment, education, vocation, reentry and aftercare services for committed youth, consistent with the law and mission, vision, and core value of Juvenile Rehabilitation and the Department of Children, Youth and Families. This exempt class provides direct oversight of two Appointing Authorities that oversee two secure institutions and four Regional Administrators that oversee eight community facilities. This exempt class oversees the implementation of and compliance with statutes relating to juvenile justice including RCW 13.40 (Juvenile Justice Acts of 1977 and 1997), RCW 72.01.410, RCW 72.05 and youth and young adults' reentry programs and services as outlined in the Governor's Executive Order 16-05.

#### **Explanation**

The Department of Children, Youth, and Families is requesting the establishment of an exempt class, Deputy Assistant Secretary, Juvenile Rehabilitation, at the EMS Band IV level under RCW 41.06.0971 "...this chapter does not apply in the department of children, youth, and families to...deputy, assistant, and regional secretaries..." This position is currently allocated to WMS

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Band IV and upon establishment of this exempt class, the agency will reallocate the position to EMS.

State HR reviewed the position description dated December 5, 2023, and evaluated this class with a JVAC of D4Y-1012, which meets the EMS Band IV level.

This information is entered into Human Resources Management System and CC Jobs.		
Director's Meeting Date	Effective Date	
5/8/2024	5/9/2024	
Management Type	Date of Exempt Position Description on File	
Management	12/5/2023	
EEOC Code	Current Number of Approved Position(s)	
41 Officials & Administrators	N/A	
Workforce Indicator	Total Number of Approved Position(s)	
80148586 At-Will	1	

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

ltem 8			
Agency		<b>C&amp;C Specialist</b>	
Department of Child, Youth, and Families		Marty Graf	
Director's Meeting Action(s) - s	elect all that app	oly	
□ Abolishment ⊠ Establishn	nent 🗆 Exem	ption Change	☐ Substantial Scope Change
Administrative Action(s) resulti	ng from Directo	r's Meeting Act	tion(s) - select all that apply
☐ Adding Position(s)	☐ Band Change	<b>!</b>	☐ Minor Scope Change
☐ Remove Position(s)	☐ Salary Except	tion	☐ Title Change
Current Code/Title		Current EMS E	Band/Rate
N/A		N/A	·
Proposed Code/Title		Proposed EMS	Band/Rate
B7029 Deputy Assistant Secretary, Child		EMS Band IV (	\$93,036- \$160,308)
Welfare – DCYF			
Current RCW Exemption number	er and	Proposed RCV	V Exemption number and
description		description	
N/A		RCW 41.06.09	71 "this chapter does not apply
		in the departn	nent of children, youth, and
		families tode	eputy, assistant, and regional
		secretaries"	

#### Scope

Reporting to the Assistant Secretary, Child Welfare, this exempt class is responsible for the development, management and implementation of the Child Welfare Operations program, Centralized Services, Central Intake, and Pre-Placement Reduction Facilities. This exempt class represents the department on numerous interagency committees and initiatives and provides leadership of interagency efforts as appropriate. It serves as liaison to the Office of the Family and Children's Ombuds with the Office of the Governor, including facilitating regular meetings, responding to concerns, and developing responses to adverse findings made by OFCO.

#### **Explanation**

The Department of Children, Youth, and Families is requesting the establishment of an exempt class, Deputy Assistant Secretary, Child Welfare, at the EMS Band IV level under RCW 41.06.0971 "...this chapter does not apply in the department of children, youth, and families to...deputy, assistant, and regional secretaries..." This position is currently allocated to WMS Band IV and upon establishment of this exempt class, the agency will reallocate the position to EMS.

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

State HR reviewed the position description dated September 8, 2023, and evaluated this class with a JVAC of D4Y-1012, which meets the EMS Band IV level.

This information is entered into Human Resources Management System and CC Jobs.		
Director's Meeting Date	Effective Date	
5/8/2024	5/9/2024	
Management Type	Date of Exempt Position Description on File	
Management	9/8/2023	
EEOC Code	Current Number of Approved Position(s)	
41 Officials & Administrators	N/A	
Workforce Indicator	Total Number of Approved Position(s)	
80148586 At-Will	1	

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

Item 9	
Agency	C&C Specialist
Department of Children, Youth, and Families	Marty Graf
Director's Meeting Action(s) - select all that ap	ply
☐ Abolishment	ption Change
Administrative Action(s) resulting from Director	or's Meeting Action(s) - select all that apply
☐ Adding Position(s) ☐ Band Change	
☐ Remove Position(s) ☐ Salary Excep	tion   ☐ Title Change
Current Code/Title	Current EMS Band/Rate
N/A	N/A
Proposed Code/Title	Proposed EMS Band/Rate
B7030 Director of Child Welfare Programs and	EMS Band III (\$77,616-\$138,360)
Practice - DCYF	
Current RCW Exemption number and	Proposed RCW Exemption number and
description	description
N/A	41.06.070(1)(v) "In each agency with fifty or
	more employees:assistant directors or
	division directors"

#### Scope

Reporting to the Assistant Secretary, Child Welfare, the Director of Child Welfare Programs and Practice provides leadership and strategic planning, direction, decision-making, and communications for the agency on child welfare operations, child welfare practice, Central Intake, statewide after-hours, 24/7 statewide End-Harm line, Region 4 daytime child abuse and neglect reporting, and policy and training for the agency's child welfare workforce. This exempt class acts on behalf of the Assistant Secretary to ensure that practice, program, and policy meet federal and state mandates and the mission, values, goals, and objectives of child welfare and the agency.

#### **Explanation**

The Department of Children, Youth, and Families is requesting the establishment of an exempt class, Director of Child Welfare Programs and Practice at the EMS Band III level under RCW 41.06.070(1)(v) "In each agency with fifty or more employees...division directors..." This position is currently allocated to WMS Band III and upon establishment of this exempt class, the agency will reallocate the position to EMS.

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

State HR reviewed the position description dated December 5, 2023, and evaluated this class with a JVAC of C4Y-888, which meets the EMS Band III level.

This information is entered into Human Resources Management System and CC Jobs.		
Director's Meeting Date	Effective Date	
5/8/2024	5/9/2024	
Management Type	Date of Exempt Position Description on File	
Management	12/5/2023	
EEOC Code	Current Number of Approved Position(s)	
41 Officials & Administrators	N/A	
Workforce Indicator	Total Number of Approved Position(s)	
80148586 At-Will	1	

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

ltem 10	
Agency	C&C Specialist
Department of Children, Youth and Families	Marty Graf
Director's Meeting Action(s) - select all that	apply
☐ Abolishment	emption Change
Administrative Action(s) resulting from Direct	ctor's Meeting Action(s) - select all that apply
☐ Adding Position(s) ☐ Band Chai	nge ☐ Minor Scope Change
☐ Remove Position(s) ☐ Salary Exc	ception   ☐ Title Change
Current Code/Title N/A	Current EMS Band/Rate N/A
Proposed Code/Title	Proposed EMS Band/Rate
B7031 Director, Child Welfare Workforce Support – DCYF	EMS Band III (\$77,616 - \$138,360)
Current RCW Exemption number and	Proposed RCW Exemption number and
description	description
N/A	RCW 41.06.70(1)(v) "In each agency with fifty
	or more employees:assistant directors or
	division directors"

#### Scope

Reporting to the Assistant Secretary, Child Welfare, the Director, Child Welfare Workforce Support oversees the entire range of retention and support initiatives and operations of the agency's child welfare workforce. This exempt class contributes to the mission and strategic plan of the Department of Children, Youth and Families by providing subject matter expertise on child welfare, and child welfare workforce recruitment, retention, and support and by promoting the quality and intentionality of agency practice and moving the Child Welfare Division towards a more liberatory, human-centered, healing-centered, and anti-racist organization.

#### **Explanation**

The Department of Children, Youth, and Families is requesting the establishment of an exempt class, Director, Child Welfare Workforce Support, at the EMS Band III level under RCW 41.06.70(1)(v) "In each agency with fifty or more employees...assistant directors or division directors..." This position is currently allocated to WMS Band III and upon establishment of this exempt class, the agency will reallocate the position to EMS.

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

State HR reviewed the position description dated December 6, 2023, and evaluated this class with a JVAC of C4X-800, which meets the EMS Band III level.

This information is entered into Human Resources Management System and CC Jobs.		
Director's Meeting Date	Effective Date	
5/8/2024	5/9/2024	
Management Type	Date of Exempt Position Description on File	
Management	7/11/2023	
EEOC Code	Current Number of Approved Position(s)	
41 Officials & Administrators	N/A	
Workforce Indicator	Total Number of Approved Position(s)	
80148586 At-Will	1	

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

ltem 11		
Agency	C&C Specialist	
Department of Children, Youth, and Families	Marty Graf	
Director's Meeting Action(s) - select all that	apply	
□ Abolishment	emption Change	☐ Substantial Scope Change
Administrative Action(s) resulting from Dire	ctor's Meeting Act	tion(s) - select all that apply
☐ Adding Position(s) ☐ Band Cha	nge	☐ Minor Scope Change
☐ Remove Position(s) ☐ Salary Exc	ception	☐ Title Change
Current Code/Title	Current EMS Bar	nd/Rate
N/A	N/A	
Proposed Code/Title	Proposed EMS B	and/Rate
B7032 Director, Strategic Initiatives, Culture	EMS Band III (\$77	7,616 - \$138,360)
and Training - DCYF		
Current RCW Exemption number and	Proposed RCW E	xemption number and
description	description	
N/A	RCW 41.06.70(1)	(v) "In each agency with fifty or
	more employees	assistant directors or division
	directors"	

#### Scope

Reporting to the Assistant Secretary, Juvenile Rehabilitation, the Director, Strategic Initiatives, Culture, and Training is a representative of the Department of Children, Youth and Families Juvenile Rehabilitation executive team and represents the division across all Juvenile Rehabilitation programs. This position provides leadership in formulating policies and ensures effective and efficient use of operational resources through integrated policies, procedures, and resource allocation. Provides overall management, leadership, and direct/indirect supervision of strategic initiatives regarding quality assurance, training, and staff support programs such as wellness, trauma recovery, and equity and inclusion efforts through the Division and across the agency statewide.

#### **Explanation**

The Department of Children, Youth, and Families is requesting the establishment of an exempt class, Director, Strategic Initiatives, Culture, and Training, at the EMS Band III level under RCW 41.06.70(1)(v) "In each agency with fifty or more employees...assistant directors or division directors..." This position is currently allocated to WMS Band III and upon establishment of this exempt class, the agency will reallocate the position to EMS.

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

State HR reviewed the position description dated December 6, 2023, and evaluated this class with a JVAC of C3X-768, which meets the EMS Band III level.

This information is entered into Human Resources Management System and CC Jobs.	
Director's Meeting Date	Effective Date
5/8/2024	5/9/2024
Management Type	Date of Exempt Position Description on File
Management	12/6/2023
EEOC Code	Current Number of Approved Position(s)
42 Professionals	N/A
Workforce Indicator	Total Number of Approved Position(s)
80148586 At-Will	1

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

Item 12	
Agency	C&C Specialist
Department of Health	Marty Graf
Director's Meeting Action(s) - select all	hat apply
☐ Abolishment	☐ Exemption Change ☐ Substantial Scope Change
Administrative Action(s) resulting from	Director's Meeting Action(s) - select all that apply
☐ Adding Position(s) ☐ Band	Change   Minor Scope Change
☐ Remove Position(s) ☐ Salar	Exception
Current Code/Title	Current EMS Band/Rate
N/A	N/A
Proposed Code/Title	Proposed EMS Band/Rate
B8245 Deputy Secretary, Chief of Strate	gic EMS Band IV (\$93,036-\$160,308)
Partnerships - DOH	
Current RCW Exemption number and	Proposed RCW Exemption number and
description	description
N/A	RCW 41.06.074 "In addition to the exemptions
	under RCW 41.06.070, the provisions of this
	chapter shall not apply in the department of
	health to any deputy secretary"

#### Scope

Reporting to the Secretary, this exempt class is responsible for leading the work with partners (including funding, policy initiatives, joint legislative efforts) setting strategy for the work across the governmental public health system (local, state, tribes and State Board of Health) and leading the regional offices across the state. This exempt class serves as a trusted advisor to the Secretary and Executive Leadership Team, providing policy, political and private/public partnership insights and recommendations. This exempt develops and implements the agency transformational strategic plan, leads key health policy priorities, and directs work across the agency to ensure the success of key agency priorities.

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

#### **Explanation**

The Department of Health is requesting the establishment of an exempt class, Deputy Secretary, Chief of Strategic Partnerships, at the EMS Band IV level under RCW 41.06.074 "In addition to the exemptions under RCW 41.06.070, the provisions of this chapter shall not apply in the department of health to any deputy secretary..." This position is currently allocated to WMS Band IV and upon establishment of this exempt class, the agency will reallocate the position to EMS.

State HR reviewed the position description dated February 27, 2024, and evaluated this class with a JVAC of D4Y-1012, which meets the EMS Band IV level.

This information is entered into Human Resources Management System and CC Jobs.		
Director's Meeting Date	Effective Date	
5/8/2024	5/9/2024	
Management Type	Date of Exempt Position Description on File	
Management	2/27/2024	
EEOC Code	Current Number of Approved Position(s)	
41 Officials & Administrators	N/A	
Workforce Indicator	Total Number of Approved Position(s)	
80148586 At-Will	1	

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

Item 13				
Agency			C&C Specialis	t
Department of Health			Marty Graf	
Director's Meeting Action(s	s) - select a	ll that app	oly	
☐ Abolishment        Estab	lishment	□ Exem	ption Change	☐ Substantial Scope Change
Administrative Action(s) re	sulting fror	n Directo	r's Meeting Ac	tion(s) - select all that apply
☐ Adding Position(s)	☐ Ban	d Change	!	☐ Minor Scope Change
☐ Remove Position(s)	☐ Sala	ary Except	tion	☐ Title Change
Current Code/Title N/A			Current EMS N/A	Band/Rate
Proposed Code/Title			Proposed EM	S Band/Rate
B8381 Chief of Global and C	One Health	– DOH	EMS Medical	Band (\$168,732-\$339,672)
Current RCW Exemption nu	ımber and		Proposed RC\	W Exemption number and
description			description	
N/A			RCW 41.06.07	74 "In addition to the exemptions
			under RCW 4	1.06.070, the provisions of this
			chapter shall	not apply in the department of
			health to any	person who administers the
			necessary div	isions, offices, bureaus, and
			programs"	

#### Scope

Reporting to the Secretary, this exempt class is responsible for setting strategic direction, policy development and fostering of Global and One Health relations in support of the mission of the agency. This exempt class is responsible for leading the agency's activities related to Global and One Health and will enact strategies and initiatives to ensure that collaboration and mission objectives are met effectively and consistently. This position is expected to work closely with the agency's Office of Strategic Partnerships (and others) to ensure connection with appropriate partnership opportunities are available with global, federal, state, local, and academic leaders, and agencies. This exempt class brings a lens to those partnerships of expert understanding in human, animal, and environmental global health in both community and clinical settings; experiences in outbreak management; and pandemic response and planning.

Positions in this listing are under the State Human Resources Director for the setting of salaries and fringe benefits but are otherwise exempt from civil service.

#### **Explanation**

The Department of Health is requesting the establishment of an exempt class, Deputy Secretary, Chief of Strategic Partnerships, at the EMS Band IV level under RCW 41.06.074 "In addition to the exemptions under RCW 41.06.070, the provisions of this chapter shall not apply in the department of health to any...person who administers the necessary divisions, offices, bureaus, and programs..." This position is currently allocated to WMS Band IV and upon establishment of this exempt class, the agency will reallocate the position to EMS. The agency requests the exempt class be placed within the EMS Medical Band.

State HR reviewed the position description dated February 27, 2024, and evaluated this class with a JVAC of D4Y-1012, which meets the EMS Band IV level. This exempt class is appropriate for EMS Medical Band placement.

This information is entered into Human Resources Management System and CC Jobs.		
Director's Meeting Date	Effective Date	
5/8/2024	5/9/2024	
Management Type	Date of Exempt Position Description on File	
Management	2/27/2004	
EEOC Code	Current Number of Approved Position(s)	
41 Officials & Administrators	N/A	
Workforce Indicator	Total Number of Approved Position(s)	
80148586 At-Will	1	

#### **Section C: Classification**

Item 14	
Agency/HE Institution	Analyst
Department of Health	Sarah Hawkins
Director's Meeting Action(s) - select all that	If Revision(s) - select all that apply
apply	☐ Title Change ☐ Class Series Concept
☐ Abolishment ☐ Establishment ☐	□ Definition □ Distinguishing Characteristics
Revision	
Current Class Code/Title	Current Salary Range/Rate
143M Fiscal Analyst 5	59
Proposed Class Code/Title	Proposed Salary Range/Rate
N/A	N/A

#### **Definition**

Positions at this level may be found in a variety of different organizational settings performing one the following options. Note: Positions allocated under options 1, 2, or 3 are not required to lead or supervise fiscal related professional staff to qualify under these criteria.

- 1. Functions as the Chief Financial Accountant for a state agency;
- 2. Serves as a <u>Principle Principal</u> Assistant or Primary Financial Advisor to Fiscal Manager in Washington Management or Exempt Service; a Fiscal Manager is defined as a position responsible for an entire agency's fiscal operations. To be considered a Fiscal Manager, a position would have to report to the divisional level in the agency.
- 3. Functions as the highest agency statewide expert in a financial specialty area;
- 4. Functions as a second line Fiscal Supervisor over a fiscal related supervisor with fiscal related professional staff;

Plans, organizes, supervises and conducts the accounting, budgeting, and business activities for a higher education institution.

# **Section C: Classification**

# **Explanation**

Department of Health has submitted a request to correct a grammatical error in the Definition of the classification specification for Fiscal Analyst 5. This update is housekeeping in nature only.

This information is entered into Human Resources Management System and CC Jobs.		
Director's Meeting Date	Effective Date	
5/8/2024	5/9/2024	
Management Type	Workforce Indicator	
N/A	80148588 Classified WA General Service	
EEOC Code	Number of Position(s) Affected	
42 Professionals	167	

#### **Section C: Classification**

Item 15	
Agency/HE Institution	Analyst
University of Washington	Sarah Hawkins
Director's Meeting Action(s) - select all that apply  ☐ Abolishment ☐ Establishment ☐ Revision ☐ Salary Adjustment	If Revision(s) - select all that apply ☐ Title Change ☐ Class Series Concept ☐ Definition ☐ Distinguishing Characteristics
Current Class Code/Title	Current Salary Range/Rate
N/A	N/A
Proposed Class Code/Title	Proposed Salary Range/Rate
307A Child Life Specialist	Range 59 (\$30.70 - \$41.29)

#### Definition

As a member of a health care team, perform professional and age-appropriate psychosocial services to children and their families and teach/consult with staff working with pediatric patients to enhance the experience of care.

#### **Distinguishing Characteristics**

Under general supervision, facilitate age-appropriate interactions, increase effective patient/family coping and promote optimal development of hospitalized children and the children of hospitalized adults; provide child life services using specialized skills, including assessment, treatment program planning, and implementation.

#### **Explanation**

State HR supports the University of Washington's request for a new job class titled Child Life Specialist based on the need to recognize this unique body of work and to aid the institution in their recruitment efforts for these critical positions.

The institution states that while Recreation Therapist services are similar, the differences stem from the underlying principles of each profession. Recreation Therapy is primarily a treatment/therapy-based profession (e.g., functional skill development), whereas the foundation of Child Life is a helping-based profession (e.g., coping within the hospitalized environment). The collaboration between these two professions is essential to maximize patient outcomes. It is rare to find a candidate who has dual certification as a Recreation Therapist and Child Life Specialist.

UW confirmed there are no fiscal impacts when implemented. UW is requesting an effective date of May 16, 2024.

This information is entered into Human Resources Management System and CC Jobs.		
Director's Meeting Date	Effective Date	
5/8/2024	5/16/2024	
Management Type	Workforce Indicator	
N/A	80148588 Classified WA General Service	
EEOC Code	Number of Position(s) Affected	
42 Professionals	3	

# Higher Education Special Pay

WAC 357-28-025 - The director may adopt special pay salary ranges for positions based upon pay practices found in private industry or other governmental units. This includes special pay salary ranges and/or compensation practices for higher education institutions and related higher education boards as authorized in RCW 41.06.133. The classes or positions assigned special pay ranges and the associated special salary schedule must be specified in the compensation plan.

Item 16					
Requester (HE Institu	ution)		Ar	nalyst	
University of Washin	gton		Sa	Sarah Hawkins	
Action			Ef	Effective Date	
☐ Abolishment ☒ Establishment ☐ Revision			5/	5/16/2024	
Class Title(s)	Class	Current	Proposed		Proposed Special Pay
	Code(s)	Salary	Special	Pay	Increase
		Range or	Rang	е	
		Special Pay			
		Range			
Child Life Specialist	307A	Range 59	04 – \	<b>′</b> 5	19.5%

#### Category (select all that apply):

☐ Unique Skills/Duties	☐ Recruitment/Retention	☑ Effective Operations
☐ Salary Compression/	nversion	

#### **Explanation**

The University of Washington submitted a proposal for the creation of a Child Life Specialist for non-represented staff in the hospital setting, specifically Harborview Medical Center. In addition, the institution is requesting health care special pay for the classification based on effective operations. UW is requesting the job class be paid a salary range of \$5,999 - \$8,583 per month, which is equivalent to HCSP Range 88 on the 1% grid. The basis of this request is effective operations, the need to recognize this unique body of work. UW is currently using the Recreation Therapist 1 job classification as a best fit. The Recreation Therapist 1 is currently approved for a healthcare special pay range of O4-Y5 (\$5,999 - \$8,583). Adopting the healthcare special pay range will support effective operations and is slightly higher than the two comparators in the Seattle area which is reflective of the higher patient acuity at Harborview Medical Center.

# **Section D: Compensation**

UW did not provide a certification of funds, but confirmed there are no fiscal impacts associated with this request. The institution plans to move the current incumbent into the new classification at the step that is closest to their current pay without being under what the current compensation is.

State HR supports the institution's request based on effective operations.

Internal Use Only	
Director's Meeting Date	
5/8/2024	

# Higher Education Special Pay

WAC 357-28-025 - The director may adopt special pay salary ranges for positions based upon pay practices found in private industry or other governmental units. This includes special pay salary ranges and/or compensation practices for higher education institutions and related higher education boards as authorized in RCW 41.06.133. The classes or positions assigned special pay ranges and the associated special salary schedule must be specified in the compensation plan.

Item 17				
Requester (HE In:	stitution)	Analyst		
University of Was	shington	Sarah Hawkins		
Action		Effective Date		
☐ Abolishment □	$\mathbf{X}$	5/16/2024		
Establishment $\square$	Revision			
Class Title(s)	Class Code(s)	Number of	Current	Proposed Certification
		Positions	Certification	Premium
			Premium	
Child Life	307A	3	\$0.00	\$1.25
Specialist				

#### Category (select all that apply):

☐ Unique Skills/Duties	☐ Recruitment/Retention	☑ Effective Operations
☐ Salary Compression/I	nversion	

#### **Explanation**

The University of Washington submitted a proposal for the creation of a Child Life Specialist for non-represented staff in the hospital setting, specifically Harborview Medical Center. In addition, the institution is requesting health care special pay for the classification based on effective operations. UW is further requesting certification premium of \$1.25 per hour for Child Life Specialist staff who are certified in a specialty area by a national organization and working in that area of certification. The basis of this request is effective operations and the need to recognize this unique body of work.

UW is requesting certification premium of \$1.25 per hour for Child Life Specialists who are certified in a specialty area by a national organization and working in that area of certification, provided the certification has been approved by management, and further provided that the employee continues to meet all educational requirements to keep the certification current and in good standing. The certification premium supports effective operations by providing an incentive to employees with specialty certifications not required as part of the minimum qualifications for their position. UW did not provide a certification of funds, but confirmed there are no fiscal impacts associated with this request.

# **Section D: Compensation**

The institution plans to move the current incumbent into the new classification at the step that is closest to their current pay without being under what the current compensation is. The current incumbent is not currently eligible for certification premium.

State HR supports the institution's request based on effective operations.

Internal Use Only
Director's Meeting Date
5/8/2024

# Higher Education Special Pay

WAC 357-28-025 - The director may adopt special pay salary ranges for positions based upon pay practices found in private industry or other governmental units. This includes special pay salary ranges and/or compensation practices for higher education institutions and related higher education boards as authorized in RCW 41.06.133. The classes or positions assigned special pay ranges and the associated special salary schedule must be specified in the compensation plan.

Item 18				
Requester (HE Institution)		Analyst		
Central Washington University		Sarah Hawkins		
Action		Effective Date		
□ Abolishment □ Establishment ⊠ Revision		7/1/2024		
Class Title(s)	Class Code(s)	Current Salary Range or Special Pay Range	Proposed Special Pay Range	Proposed Special Pay Increase
Campus Police Lieutenant	3871	61	71	10 ranges (approx. 25 percent)

Sategory (select all that apply):					
☐ Unique Skills/Duties	☐ Recruitment/Retention	☐ Effective Operations			
⊠ Salary Compression/Inversion					

#### **Explanation**

State HR staff **supports** the request from Central Washington University to provide a ten (10) range special pay increase to one (1) Campus Police Lieutenant from salary range 61 to salary range 71, based on inversion with the subordinate Campus Police Sergeant and Campus Police Officer. As a result of collective bargaining for the 2019-2021 biennium between Teamsters and Central Washington University, the following compensation changes were implemented:

- •Campus Police Officers moved from a salary range 51 to a salary range 62
- •Campus Police Sergeants moved from salary range 56 to salary range 66

As a result of collective bargaining for the 2023-2025 biennium between Teamsters and Central Washington University, the Campus Police Sergeants salary increase was negotiated at the special pay range of 66 with a 4.5% wage increase. Effective June 1, 2023, the Campus Police

# **Section D: Compensation**

Lieutenant position was reallocated from an exempt position to a civil service classification. The institution utilized Y-rate to ensure an inversion did not take place. Effective July 1, 2024, Campus Police Sergeants will receive another 4.5% wage increase. Approving a ten (10) range special pay increase to one (1) Campus Police Lieutenant will alleviate the current inversion issue and result in a five (5) range differential, approximately 8% as of 7/1/2024.

## Internal Use Only

**Director's Meeting Date** 

5/8/2024

# **Section E: Rule Amendments** No rule amendments for this meeting.