



# CIO Forum



**March 14, 2017**



# One Washington

One Washington is a comprehensive business transformation program to modernize and improve aging administrative systems and related business processes that are common across state government.

## One Washington Enterprise Business Processes



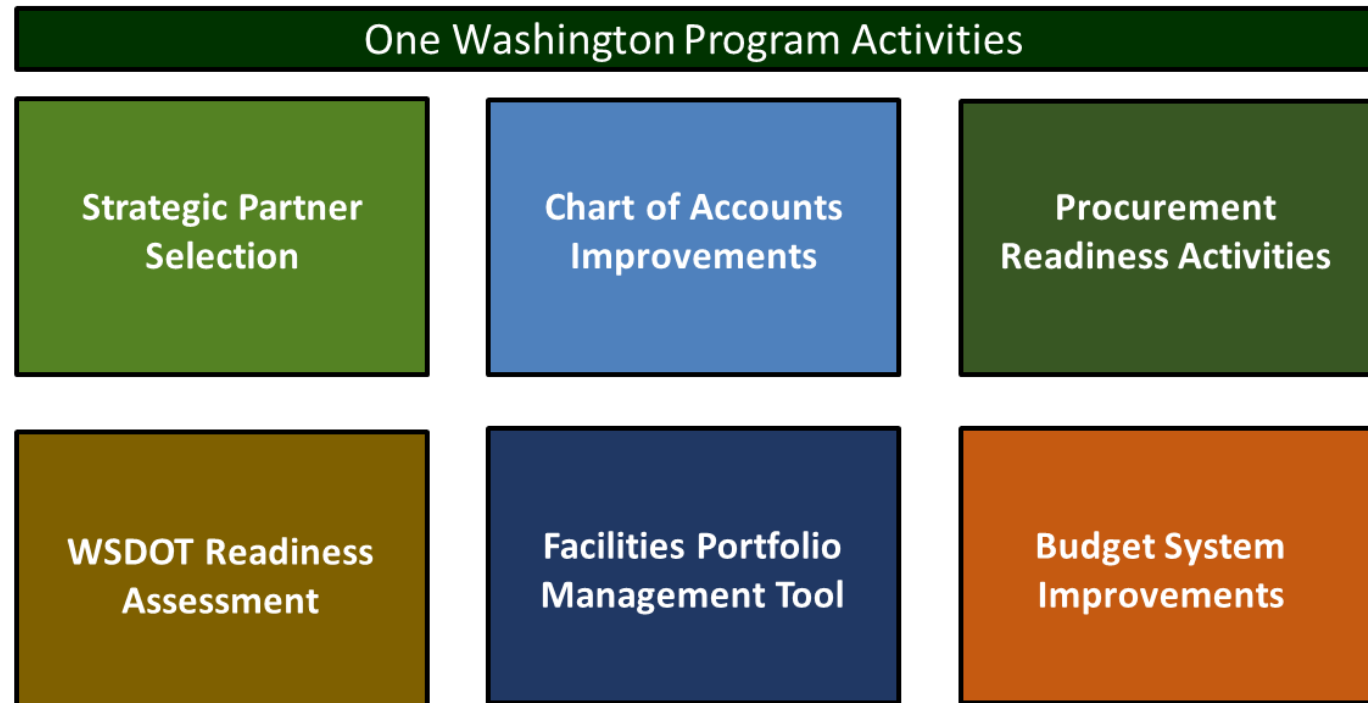
# Background

- The Financial Roadmap Project
- 2013-15 Biennium - Business Case



# 2015-17 Biennium Activities

One Washington's current efforts are divided into six work streams.



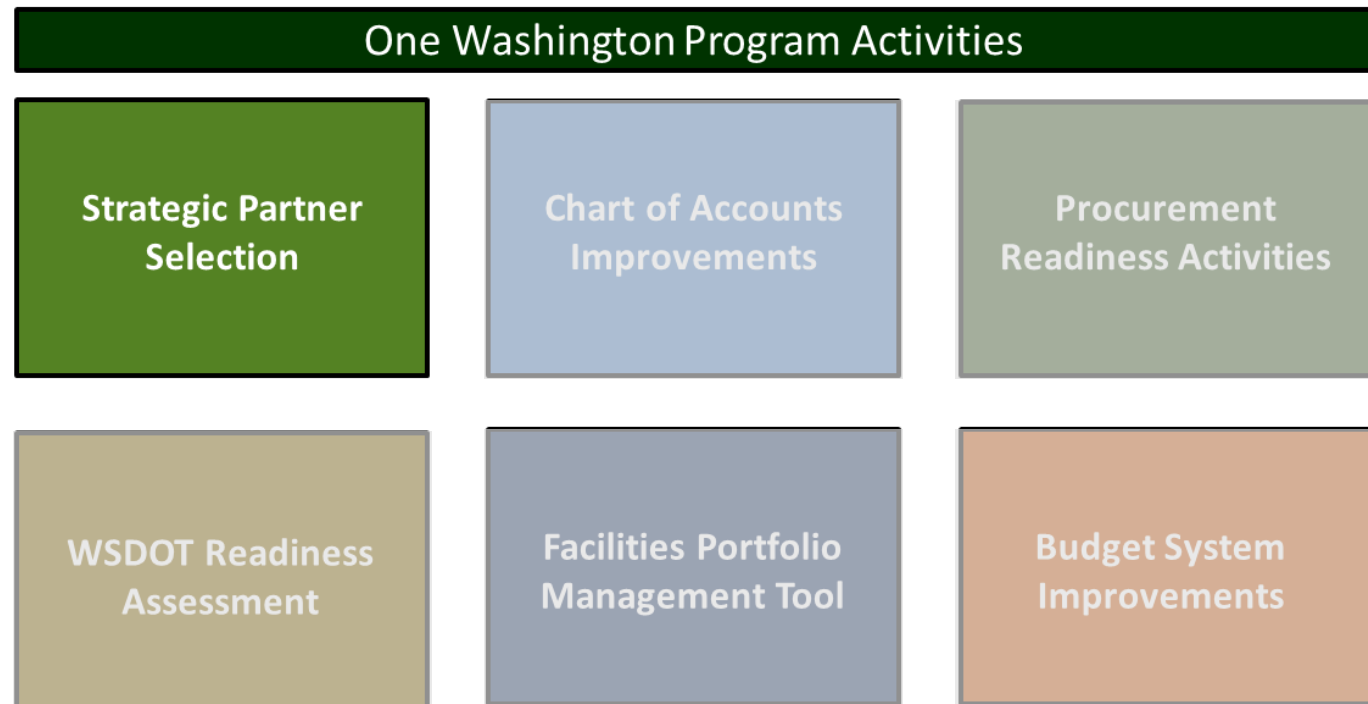
# 2015-17 Biennium Accomplishments

Competitive Procurement developed and released

Strategic Partner Evaluation process created

Participants from OFM, DES, LEAP, DOT, DSHS, DNR, SIB, LNI, HCA and OCIO

Anticipate announcing the Apparent Successful Bidder on April 3, and have a contract in place July 1



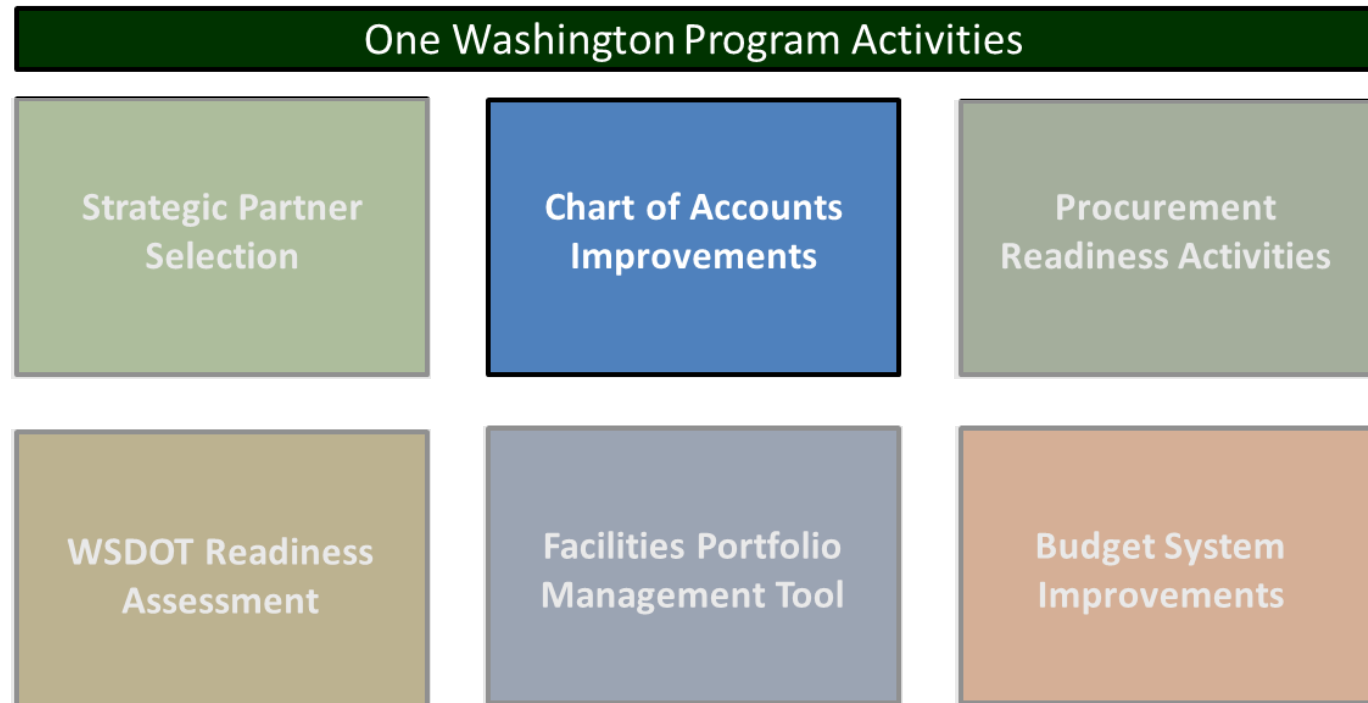
# 2015-17 Biennium Accomplishments

Completed a Future State  
Chart of Accounts Design

Coordinated with 10 pilot  
agencies to analyze the Chart  
of Accounts Expenditure Sub-  
sub-objects

The team reduced 21,000  
unique data elements to less  
than 2,000 common

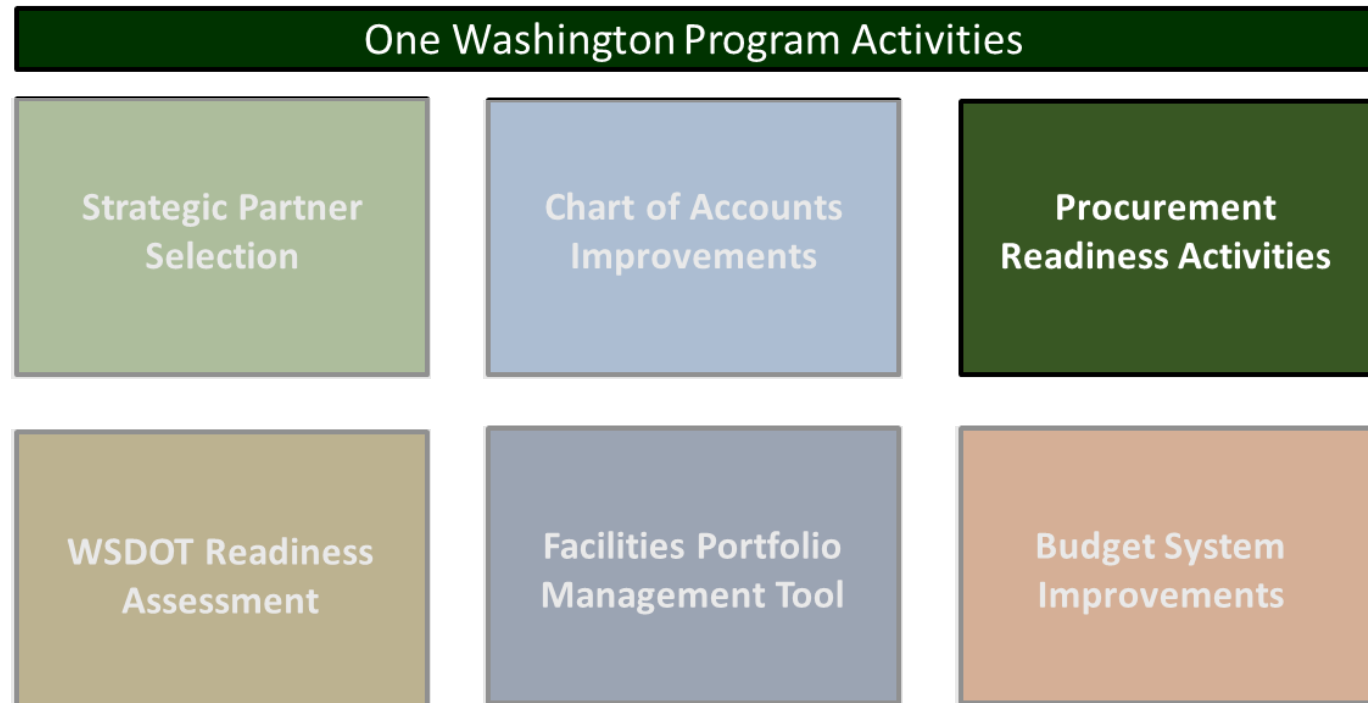
Updated Chart of Accounts in  
SAAM and in use July 1



# 2015-17 Biennium Accomplishments

Formed a Procurement Readiness Workgroup that includes contract and procurement experts from 15 agencies

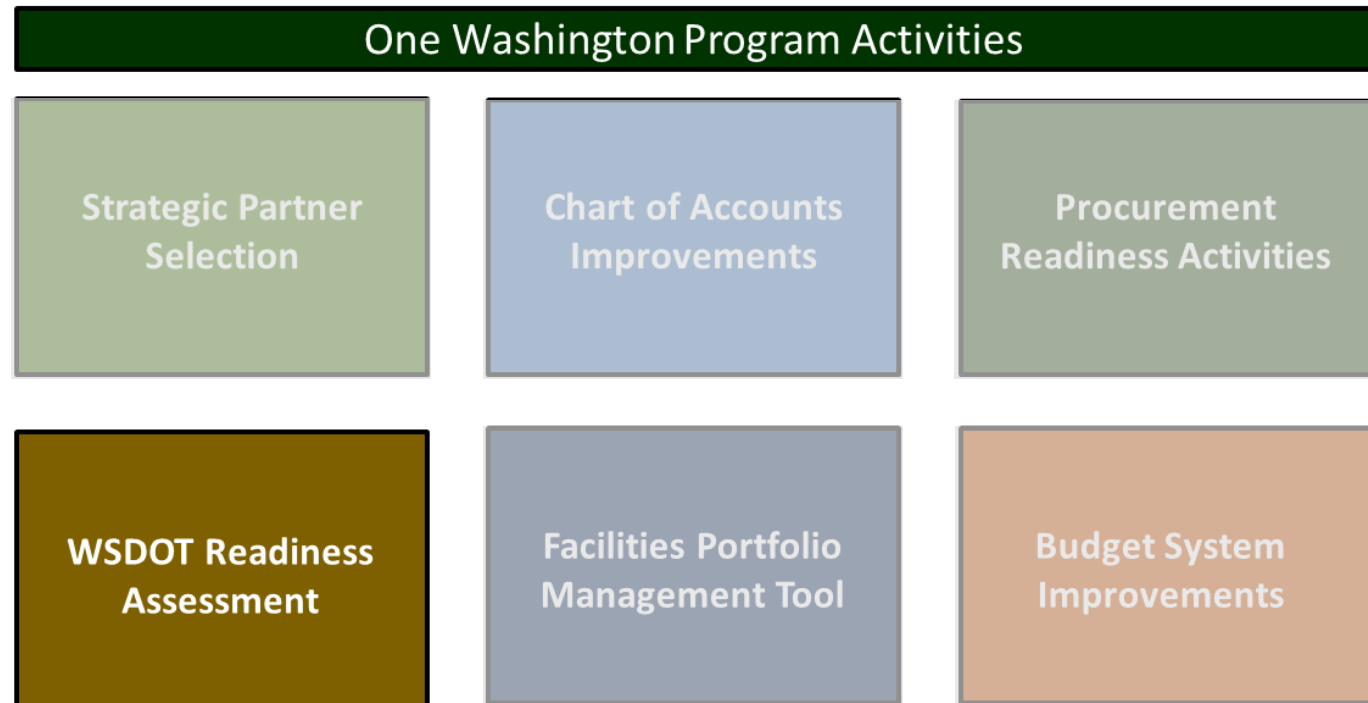
Workgroup is chartered and has begun defining the common procurement processes across state government and the common data elements in all statewide procurement processes



# 2015-17 Biennium Accomplishments

Partnering with WSDOT to:

- understand their unique business requirements
- identify business process differences
- determine commonality and opportunities for enterprise systems





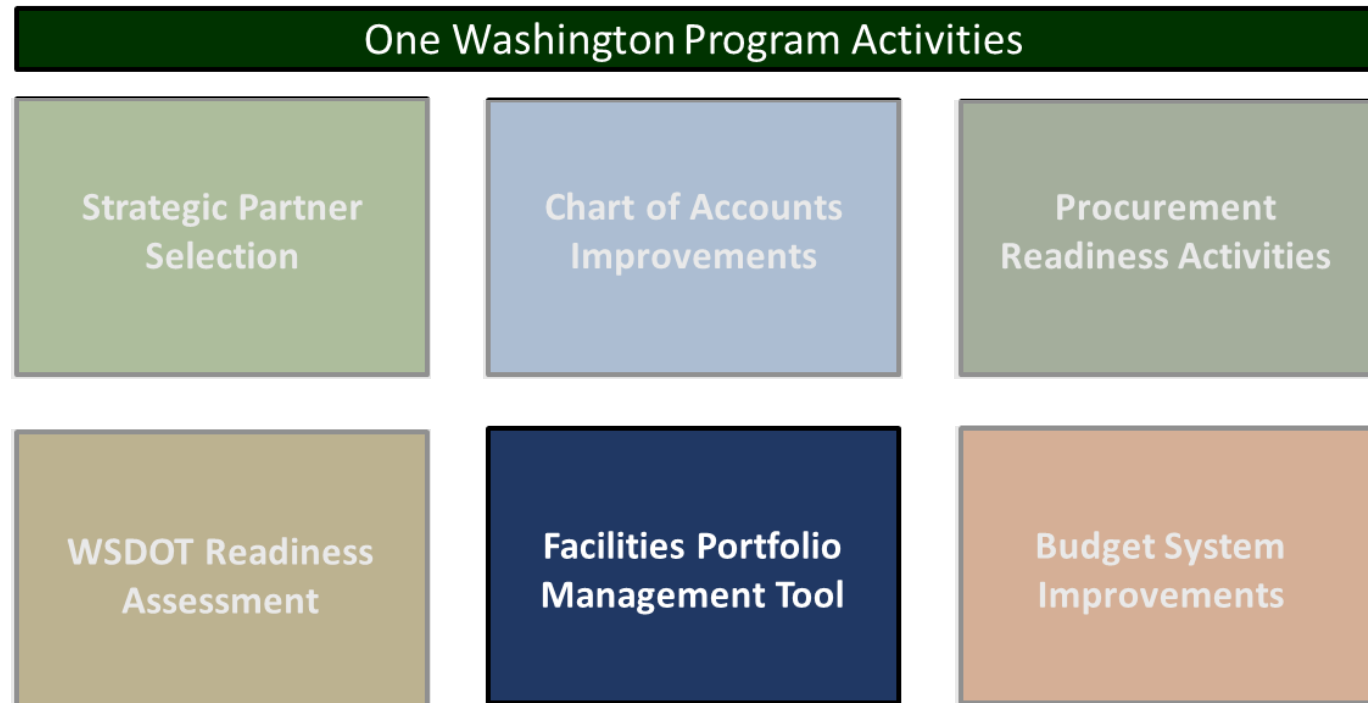
# 2015-17 Biennium Accomplishments

Contracted a vendor to provide a SAAS, web-based, facility inventory program.

Project will demonstrate success in:

- change management at a state wide level
- communicating effectively to all state agencies
- delivery of training to a diverse set of state agencies

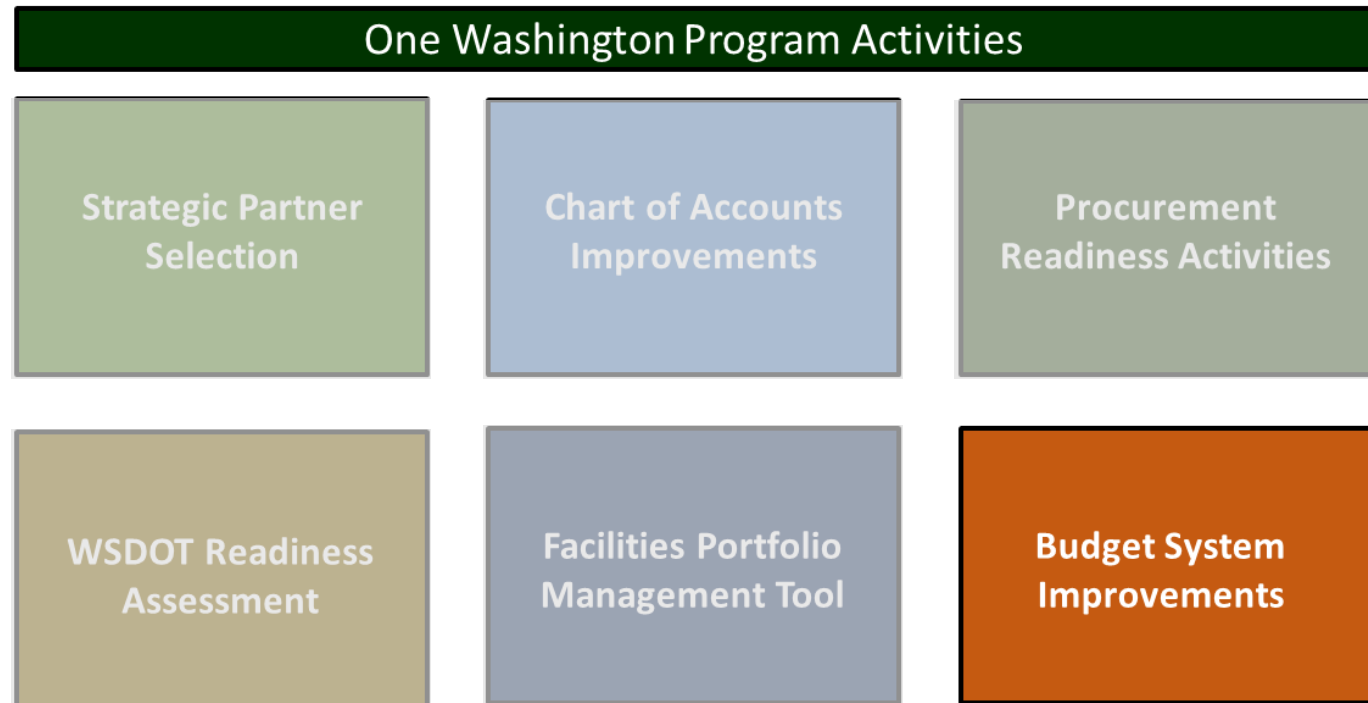
Go live for June 30th is on track.



# 2015-17 Biennium Accomplishments

The OFM Budget Development Suite was upgraded by leveraging LEAP applications and used to create the Governor's Budget.

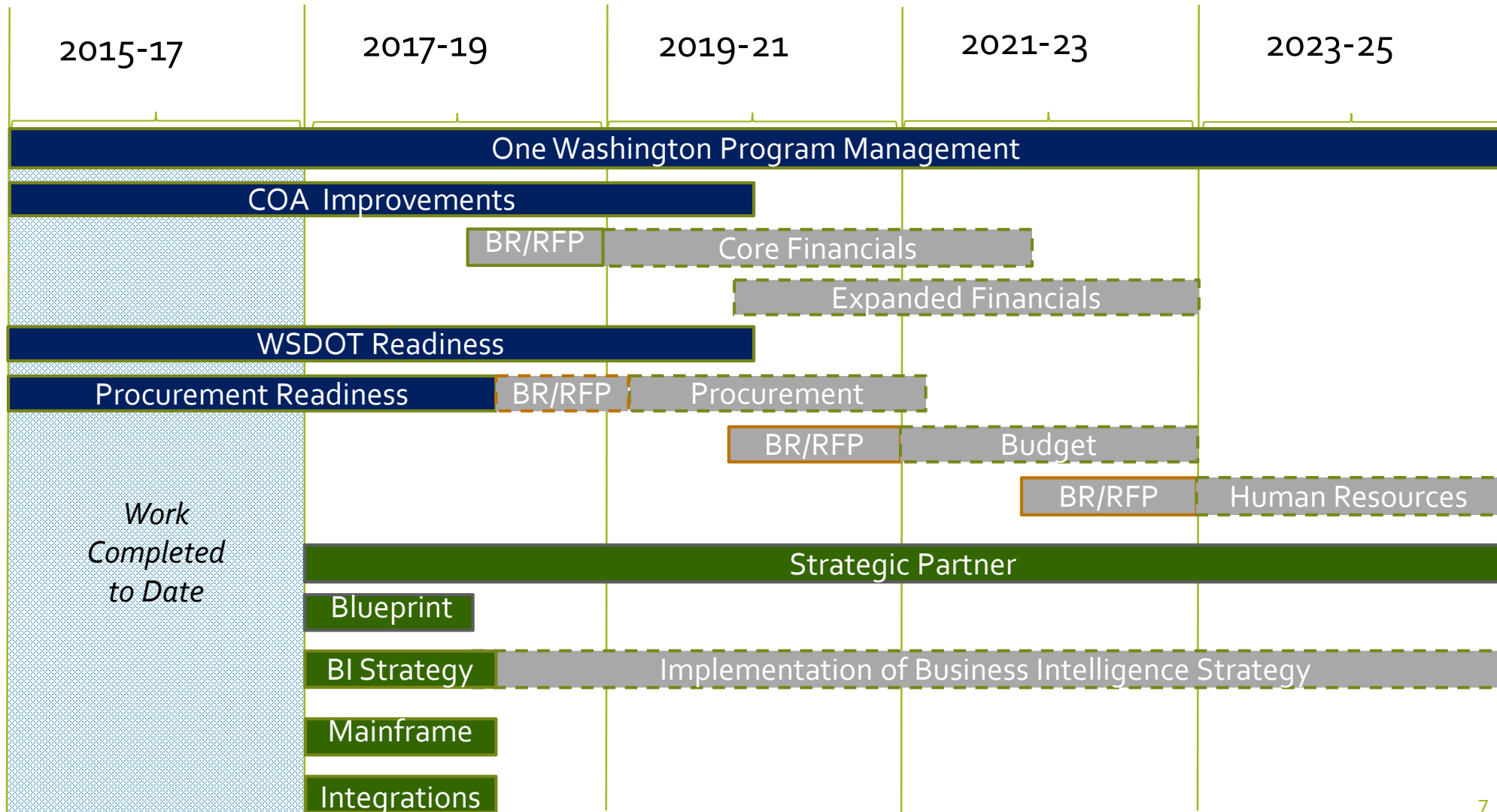
A second phase to improve agency budget submittals is underway and will be completed by June 2018.



# 2017-19 Biennium Request



# One Washington Program Schedule – 2017-19 Decision Package



**Questions?**



Stacey Scott,  
One Washington Program Director  
(360) 725-0183  
[Stacey.scott@ofm.wa.gov](mailto:Stacey.scott@ofm.wa.gov)  
<http://one.wa.gov>