

Deployment Strategy | July 2, 2014

Scenario 1: Managed Services ERP	Phase	Release	Wave
	1	General ledger, procurement, accounts payable, accounts receivable and fixed assets	A small number of agencies (5 to 10) with medium risk and medium functional risk
	2	Advanced functionality including at least project accounting and grants management	A small number of agencies (5 to 10) with medium risk and medium functional risk
	3	<ul style="list-style-type: none"> ▪ General ledger, procurement, accounts payable, accounts receivable and fixed assets ▪ Advanced functionality including at least project accounting and grants management 	A larger number of agencies including the largest and most challenging
	4	<ul style="list-style-type: none"> ▪ General ledger, procurement, accounts payable, accounts receivable and fixed assets ▪ Advanced functionality including at least project accounting and grants management 	Remaining agencies including some with primarily manual processes or special circumstances
	5	Budget development and management systems for at least OFM and line agencies	All agencies

Scenario 2: Best-of-Breed eProcurement and Managed Services ERP	Phase	Release	Wave
	1	Best-of-Breed eProcurement (temporary interfaces to AFRS)	A small number of agencies (5 to 10) with medium risk and medium functional risk
	2	Best-of-Breed eProcurement (temporary interfaces to AFRS)	All remaining agencies
	3	General ledger, procurement, accounts payable, accounts receivable and fixed assets	A small number of agencies (5 to 10) with medium risk and medium functional risk
	4	Advanced functionality including at least project accounting and grants management	A small number of agencies (5 to 10) with medium risk and medium functional risk
	5	<ul style="list-style-type: none"> ▪ General ledger, procurement, accounts payable, accounts receivable and fixed assets ▪ Advanced functionality including at least project accounting and grants management 	A larger number of agencies, including the largest and most challenging
	6	<ul style="list-style-type: none"> ▪ General ledger, procurement, accounts payable, accounts receivable and fixed assets ▪ Advanced functionality including at least project accounting and grants management 	Remaining agencies, including some with primarily manual processes or special circumstances
	7	Budget development and management systems for at least OFM and line agencies	All agencies