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AGENCY BUDGET SYSTEM

The Agency Budget System (ABS) was updated with a Phase 2 release on Monday, August 20th, 2018 at 8:00 a.m. New functionality for Edit Checks and Budget Submittal with supporting Job Aids are now available.

Edit Checks

Users with the Agency Budget Operations (ABO) & Agency Edit (AE) roles will now be able to run edit checks to view a list of possible Critical & Warning level issues with their prepared budgets.

Budget Submittals

ABO users will now have the ability to submit the budgets to OFM.

Agency Budget Requests site goes live

Once your agency has successfully submitted your budget to OFM it will be published to the [Agency Budget Requests \(ABR\)](#) website. This online repository replaces the notebooks/binders agencies previously had to print out in quantity and deliver to OFM!

Reports

Features and fixes have been made based on agency feedback.

BDS Reports that were previously Application Only reports are available in Enterprise Reporting (ER) with historical data only.

The following reports now have ABS (Agency) source data added:

- VABS003 Two Way RecSum Version Compare
- VABS004 Three Way RecSum Version Compare
- VABS005 Fund and FTE Detail by Fiscal Year
- VABS006 Two Way Fund and FTE Detail Version Compare by Fiscal Year

ABS024 – will remain Agency Only Data.

Omni/Transportation Agencies

An update was made to support select agencies that manage both omnibus and transportation budget requests.

Agencies who do not utilize Omni/Transpo will not be affected UNLESS you have already downloaded the Fiscal Details Import Template. If you have downloaded it you will need to download & use the new template format and select OMN (Omni) or TRN (Transpo) for each row.

If your agency is one of those listed below please refer to the job aid available for additional detail.

- 010
- 011
- 012
- 014
- 020
- 076
- 105
- 140
- 179
- 215
- 225
- 228
- 240
- 275
- 355
- 376
- 461
- 467
- 477
- 490
- 495
- 700
- 713
- OTH
- XFR

If you have any questions about using the ABS or ABR systems, please contact the WaTech Support Center at (360) 586-1000 or support@watech.wa.gov.

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