



Budget Process Talking Points

DESCRIPTION	These talking points are specific to the budget request development process. They outline what agencies can expect, at a high level, over the next few months while they develop their OneWa-related budget requests.
PURPOSE	Agency POCs can use these talking points to help align on information regarding the biennial budget preparation process and agency request development.
AUDIENCE	Agency POCs

1 Key Talking Points

- OFM Budget recently released **their 2021-23 budget instructions** for agencies, *including information related to OneWa requests*.
- There are 44 agencies who self-reported impacted systems and interfaces related to the new ERP system. Agencies may only request funding for resource needs related to impacted finance systems and interfaces. Of those [44 agencies](#), 15 automatically qualify to submit budget requests while the other 29 may be able to qualify to submit a budget request via an exception process. For more information on the exception process, see the Exception Criteria and Justification Form for Agency Budget Requests to determine whether your agency is eligible to submit an OneWa-related budget request.
- All OneWa-related requests from agencies will be reviewed and refined by the OneWa program and then submitted as one consolidated OneWa decision package. In order to be good stewards of state resources and given the current economic environment, the OneWa decision package will meet program and agencies’ needs while being as concise as possible.
- OneWa will host a variety of budget workshops and check-ins throughout the summer to help agencies determine their OneWa related budget requests. We will have additional resources available for agencies via the budget resource page, as well.

- OneWa has provided several resources to agencies to support the development of OneWa-related budget requests, including:

1. [Chart of Accounts Model](#)
2. [Business Process Mapping \(Functionality\)](#)

OneWa will work closely with agencies to determine agency impacts based on each of these tools.

- OneWa is aware and understanding of agency priorities at this time, and will continue to work hard to communicate upcoming resource needs and activities so that agencies can plan accordingly.