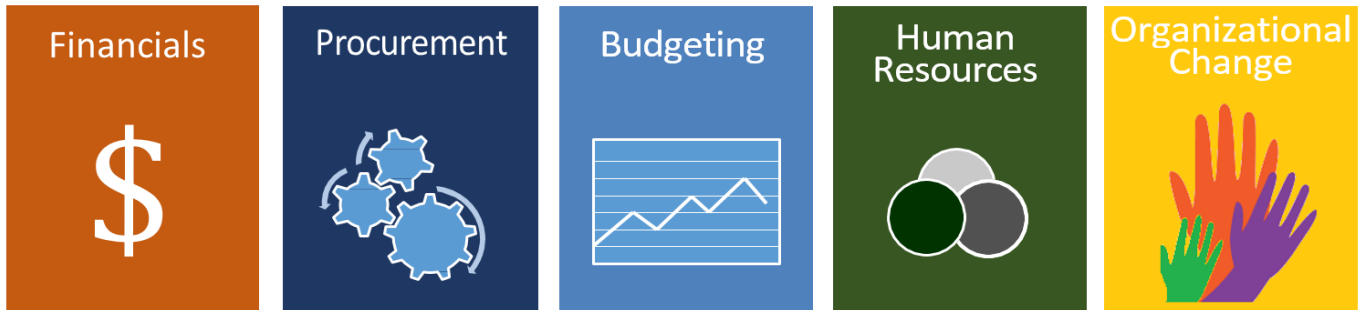


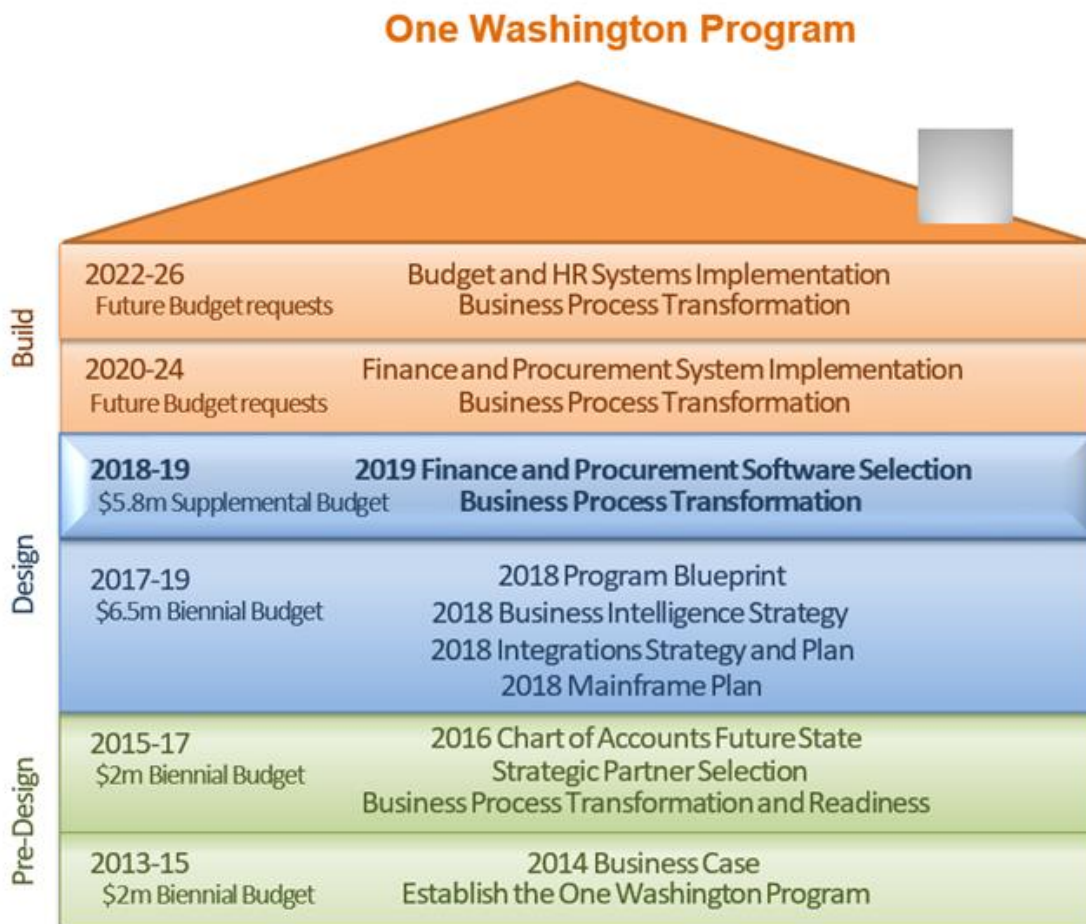


*One Washington is a comprehensive, business transformation program to modernize and improve aging administrative systems and related business processes that are common across state government. There are four key business areas with change management touching all areas.*

### One Washington Enterprise Business Processes



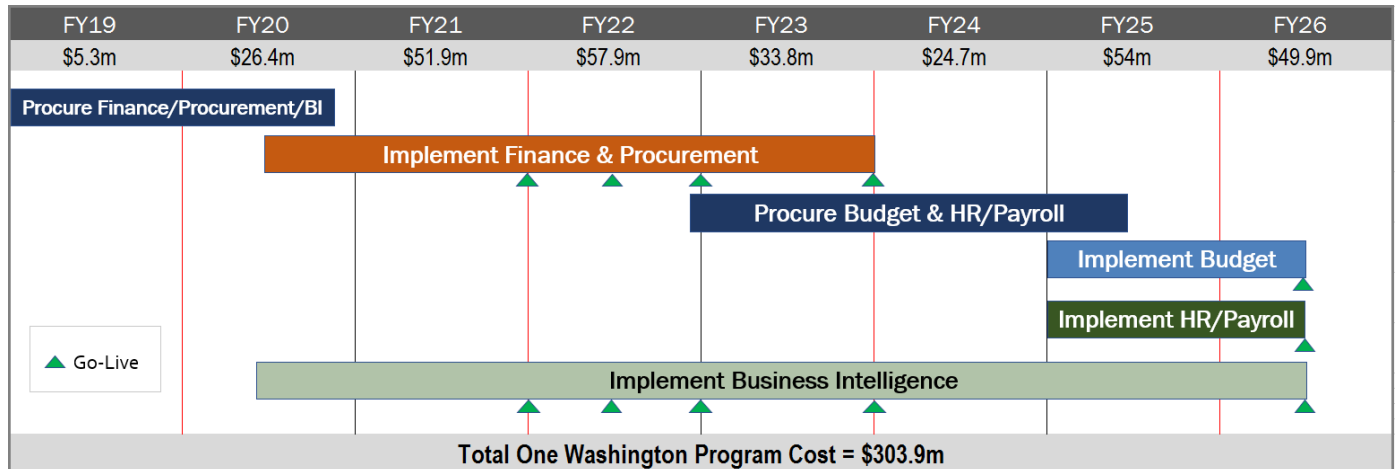
One Washington delivers value in increments. This is the third biennium of this work, with significant investment and accomplishments.



**2018 Supplemental Budget Request – \$5.8m – One Washington \$3.5m, WSDOT \$2.3m.**

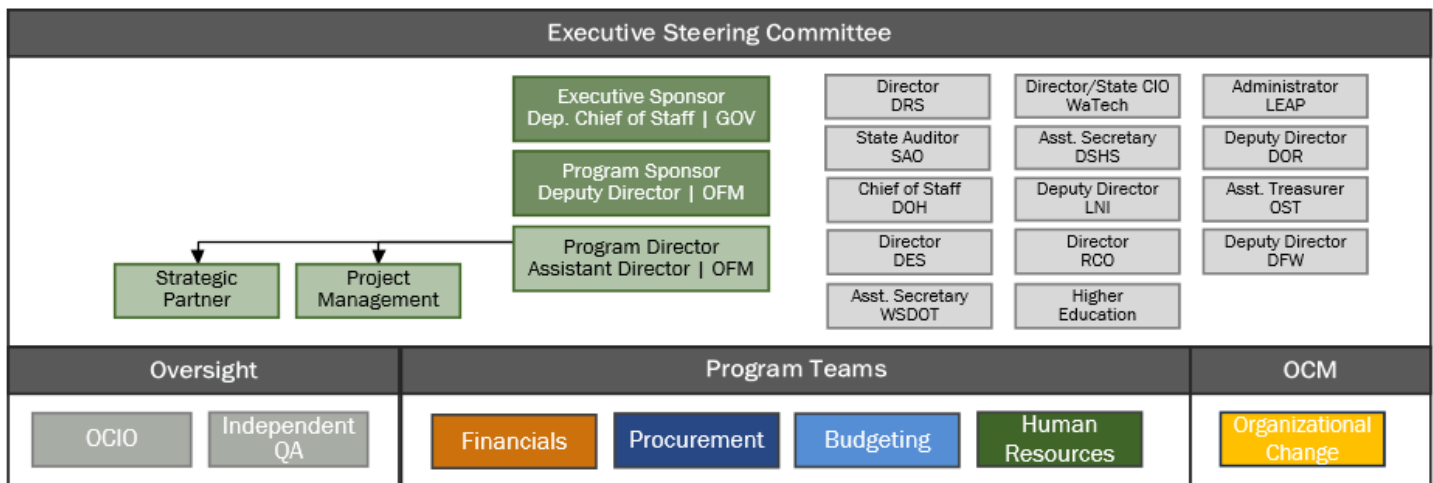
This proposal continues the One Washington momentum and preparation for successful software implementation to support modern business processes. This request would fund One Washington to:

- Develop business capabilities and technical specifications
- Procure Finance and Procurement Software
- Assess Procurement Organizational Strategy
- Assess Finance Organizational Strategy and Readiness
- Prepare WSDOT for One Washington Integration
- Provide funding for Quality Assurance services



**Governance** – One Washington has a strong Executive Steering Committee and is under OCIO oversight. Additional information can be found on the IT Project Dashboard at [www.ocio.wa.gov](http://www.ocio.wa.gov).

**One Washington Program Governance Structure**



**Long Term Results** – Updated business processes and modern technology will provide:

- An integrated system **replacing hundreds of disparate legacy systems**
- Lower risk of security breaches through **modern security technology**
- Transparent, reliable information, **dashboards and analytics** for decision makers
- **Data accuracy** through consistent, common business processes and common systems
- Statewide collection of critical information and **consolidated business intelligence**
- A platform to innovate and **improve services to citizens**

**Risks of Not Funding** – The main source of data for state decision-making is a 35 year-old mainframe system, the oldest mainframe state financial system of its kind. Risks include:

- The financial system is past end of life, expensive to maintain, and at **risk of failure**
- Support **staff are eligible to retire** and COBOL expertise is difficult to find in the market
- **Disjointed systems** require labor intensive support for daily operational processes
- Agencies will continue to struggle **to provide accurate, timely information** to policy makers

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