



Upgrading Washington’s outdated and at-risk core business systems

Washington’s core financial system is more than 30 years old. It needs crucial updates for security and to keep up with ever improving financial tools and capabilities.

Want to read more about the budget?

Read the [Proposed 2021-23 One Washington Budget](#) document.

OFM requested \$95 million to implement Workday®, a Software as a Service (SaaS) cloud-based Enterprise Resource Planning (ERP) software application to replace:

- **Agency Financial Reporting System (AFRS** – the state’s accounting, payment and cost allocation system)
- **TRAINS** (the Department of Transportation’s Transportation Reporting and Accounting Information System)
- 128 agency administrative and finance systems

Agency requests

- **One Washington Technology Pool** – Funding for IT resources to support and update interfaces and replace existing systems.
- **The Agency OCM Pool** – Funding for Organizational Change Management resources to manage agency readiness activities.

Contract requests

- Enterprise Resource Planning Expert
- Organizational Change Management
- Quality Assurance

What will these funds cover?



Program requests

- Office of the Chief Information officer (OCIO) resources
- Program staff plus State HR and OFM IT full-time employees

Technical requests

- Workday software
- System integrator
- Interface development
- Use of the WaTech Cloud Highway network and middleware to connect agency systems and interfaces with the new system