



Program Highlights -- December 2019

EXECUTIVE DIRECTOR'S CORNER

As you've probably heard by now, One Washington is accelerating and reaching significant milestones. Here's the view from my window:



- In support of OneWa, Governor Inslee recently signed [Executive Order 19-04](#) and just released his [proposed 2020 supplemental budget](#).
- The executive steering committee fine-tuned [the scope](#) for the initial go live with early inputs from the much anticipated arrival of our industry partners.
- [Benchmarking](#) of the state's own business processes against world-class peers is completing.
- The [baseline assessment of agency readiness](#) has completed.
- Inventories of agency systems and interfaces are being refreshed.
- We've entered into the [due diligence process](#) for selection of the enterprise solution! Highlights include:
 - Agency subject matter experts have reviewed uses cases and requirements.

- The due diligence announcement to vendors was released this week.
- Software evaluations will run from mid-January to mid-February of 2020.
- State selection of the cloud-based solution in spring 2020.

It's important to note that we're not getting ahead of our GPS in this effort. The selection of the state's new administrative system and the procurement of a system integrator are expected to be complete in less than six months. Like any agency, we rely on continuing legislative investment.

Actual signing of agreements with these two vendors and implementation activities will not occur without approved funding. We've invested a commensurate amount of energy informing legislative leaders and staff so that they have the information and hopefully the confidence they need.

Many talented state employees are contributing time and subject matter expertise across our in-scope functions to help get OneWa to this pivotal moment! Thank you to all our colleagues who are making the extra effort and delivering ongoing commitment.

To be sure, this is an enormous lift for state staff. Resource demands over the next months will be significant, and increase further as we ramp up to begin implementation activities. There's no doubt the collective "we" can reach the goal of bringing Washington into the 21st century. We'll need to pace ourselves for the hard work ahead.

If you haven't so already, time to fasten your seatbelt.

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AGENCY READINESS

Agency staff from the executive branch are participating in a number of important readiness initiatives. Representatives from the courts and legislative branches, and higher education are also participating.

We've launched a [new resource page](#) to support agencies with information and status reporting on deliverables. Resources such as:

[Summary of current initiatives \(pdf\)](#)

[Wall of success \(pdf\)](#)

[Modernization roadmap \(pdf\)](#)

[Talking points \(pdf\)](#)

[Agency points of contact \(pdf\)](#)

[Executive Order 19-04 \(pdf\)](#)

[About the due diligence process \(pdf\)](#)

SCOPE AND SCHEDULE

The scope for OneWa was finalized with the recent inputs we received from industry experts. To help visualize the scope and schedule, here's a comprehensive [roadmap for the journey](#). The tool includes scope implementations by phase, the overall modernization effort, a milestone overview, a functional rollout timeline and a more detailed view of readiness activities looking ahead to the next nine months. Here are some of our approaching milestones:

OneWa milestone...	Will be completed during...
Selection of enterprise software and procurement of a system integrator	4 th Qtr FY20
Software subscription for the new cloud-based software system and the contract with the system integrator begin*	1 st Qtr FY21
Finance implementation activities/AFRS replacement begins*	2 nd Qtr FY21
New chart of accounts available for use*	4 th Qtr FY22
Go live of initial finance and purchase to pay functions*	1 st Qtr FY23

* Subject to funding approval

PROTECTING THE STATE'S INTERESTS

THE DUE DILIGENCE PROCESS

To ensure Washington's unique and critical business needs are appropriately considered in the selection of a new solution, we've entered into a [due diligence process](#).

Over the prior 30 days of planning and review of use cases and requirements, we were joined by enterprise process owners for business, technical and security; executives at a strategic level; middle managers to ensure an integrated view; and subject matter experts for a tactical reality check.

Contracted industry partners also play important roles in OneWa activities: Plante Moran provides guidance and expertise gained from their practical experience leading successful enterprise solution selection processes. Information Services Group provides strategic and expert modernization advice, and Deloitte rounds out the strategic planning by providing organizational change management services.

Here's a [comprehensive list of all our contractors and their roles](#).



Agency Points of Contact

Here's the [current list](#) of agency-level project teams.



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