



# One Washington Investment History

<b>INVESTMENT HISTORY</b>					
2013-15	2015-17	2017-19	2019-21	2021-23	2023-25
<b>Governor's Proposed Budget</b>					
\$2.4M	\$3.2M	\$12.6M	\$59M	Future Biennial Requests	
<b>Enacted Funding</b>					
\$2.4M	\$2.0M	\$12.6M	\$18.4M		
+ \$25.5M supplemental					
<b>Outcomes</b>					
Business case	Readiness activities	Program blueprint Quality assurance contract Investment plan Tech budget	Project lifecycle implementation plan ERP and OCM experts Software and system integrator selection	AFRS replaced (7/FY23) Initial finance / purchasing go live (7/FY23)	Full finance and procurement go live (7/FY24) HR / payroll go live (7/FY26)