

April 2022
Coronavirus State Fiscal Recovery Fund Expenditure Report
State of Washington

Agency	Federal Category	Project Title	Appropriations 2021-23 Budgets	Percent Spent
1: Public health				
DOC	Prevention in congregate settings	Corrections: COVID-19 Response	\$ 42,193,000	67.1%
UW	Medical expenses	UW Medical Center revenue replacement	\$ 35,000,000	100%
HCA	Medical expenses	Uninsured and underinsured care	\$ 35,000,000	0.4%
Workforce Board	Other public health services	Opioids- healthcare provider curriculum	\$ 250,000	0.0%
HCA	Other public health services	Behavioral health provider relief funds	\$ 31,000,000	100%
2: Negative economic impacts				
DSHS	Household assistance: Food programs	State Food Assistance program	\$ 10,798,000	71.0%
WSDA	Household assistance: Food programs	Farm-to-School program	\$ 5,000,000	1%
WSDA	Household assistance: Food programs	The Emergency Food Assistance program	\$ 43,000,000	59.0%
WSDA	Household assistance: Food programs	Farmers to families food boxes	\$ 45,000,000	55.9%
DSHS	Household assistance: Cash transfers	Immigrant relief funding	\$ 340,000,000	0.0%
Commerce	Household assistance: Eviction prevention	Rental assistance	\$ 403,000,000	17.2%
ESD	Unemployment benefits or cash assistance to unemployed workers	Pandemic paid leave assistance	\$ 168,745,000	8.6%
Commerce	Small business economic assistance	Business assistance	\$ 50,000,000	2.2%
Commerce	Aid to tourism, travel, or hospitality	Clallam County Ferry project	\$ 5,000,000	99.0%
Commerce	Aid to tourism, travel, or hospitality	Statewide tourist recovery	\$ 12,000,000	36.4%
WSDA	Aid to other impacted industries	Food supply chain, and food infrastructure and market access	\$ 17,000,000	0%
Arts Commission	Aid to other impacted industries	Art industry grants	\$ 2,000,000	28.8%
ESD	Other economic support	Unemployment Insurance Relief Account	\$ 500,000,000	100%
3: Services to disproportionately impacted communities				
DCYF	Healthy childhood environments: Other	Improving healthy childhood environments	\$ 5,500,000	0%
Commerce	Housing support: Affordable housing	Housing and Essential Needs program	\$ 2,610,000	95.0%
5: Infrastructure				
COMM	Combined Infrastructure Projects	Clean water and drinking water projects	\$ 111,313,000	0.3%
Transpo	Drinking water: Other water infrastructure	Replace culverts	\$ 400,000,000	0%
Commerce	Drinking water: Other water infrastructure	Grants for affordable housing development utility connections	\$ 27,000,000	0%
Commerce	Combined Broadband Projects	Broadband Infrastructure and grants	\$ 261,687,000	0%
6: Revenue replacement NO REPORTING				
DOT	Provision of government services	Transportation revenue replacement	\$ 600,000,000	50.0%
7: Administrative and other				
OFM	Administrative expenses	Administrative and other	\$ 1,560,000	33.7%
TOTAL			\$ 3,154,656,000	33%
This information reflects Coronavirus State Fiscal Recovery expenditures through March 2022.				