

**Coronavirus State Fiscal Recovery Fund Expenditure Report  
State of Washington**

| Agency  | Federal Category   | Project Title   | Appropriations<br>2021-23 Budgets | Percent<br>Spent |
|---|--|---|-----------------------------------|------------------|
| <b>1: Public health</b>                                       |  |   |                                   |                  |
| DOC   | Prevention in congregate settings                              | Corrections: COVID-19 Response                                | \$ 42,193,000                     | 67.1%            |
| UW  | Medical expenses   | UW Medical Center revenue replacement                         | \$ 35,000,000                     | 100%             |
| HCA   | Medical expenses   | Uninsured and underinsured care                               | \$ 35,000,000                     | 0.3%             |
| Workforce Board   | Other public health services                                   | Opioids- healthcare provider curriculum                       | \$ 250,000                        | 0.0%             |
| HCA   | Other public health services                                   | Behavioral health provider relief funds                       | \$ 31,000,000                     | 100%             |
| <b>2: Negative economic impacts</b>                           |  |   |                                   |                  |
| DSHS  | Household assistance: Food programs                            | State Food Assistance program                                 | \$ 10,798,000                     | 71.0%            |
| WSDA  | Household assistance: Food programs                            | Farm-to-School program  | \$ 5,000,000                      | 1%               |
| WSDA  | Household assistance: Food programs                            | The Emergency Food Assistance program                         | \$ 43,000,000                     | 53.6%            |
| WSDA  | Household assistance: Food programs                            | Farmers to families food boxes                                | \$ 45,000,000                     | 42.3%            |
| DSHS  | Household assistance: Cash transfers                           | Immigrant relief funding                                      | \$ 340,000,000                    | 0.0%             |
| Commerce  | Household assistance: Eviction prevention                      | Rental assistance   | \$ 403,000,000                    | 11.8%            |
| ESD   | Unemployment benefits or cash assistance to unemployed workers | Pandemic paid leave assistance                                | \$ 168,745,000                    | 7.5%             |
| Commerce  | Small business economic assistance                             | Business assistance   | \$ 50,000,000                     | 0.2%             |
| Commerce  | Aid to tourism, travel, or hospitality                         | Clallam County Ferry project                                  | \$ 5,000,000                      | 91.5%            |
| Commerce  | Aid to tourism, travel, or hospitality                         | Statewide tourist recovery                                    | \$ 12,000,000                     | 12.1%            |
| WSDA  | Aid to other impacted industries                               | Food supply chain, and food infrastructure and market access  | \$ 17,000,000                     | 0%               |
| Arts Commission   | Aid to other impacted industries                               | Art industry grants   | \$ 2,000,000                      | 23.9%            |
| ESD   | Other economic support   | Unemployment Insurance Relief Account                         | \$ 500,000,000                    | 100%             |
| <b>3: Services to disproportionately impacted communities</b> |  |   |                                   |                  |
| DCYF  | Healthy childhood environments: Other                          | Improving healthy childhood environments                      | \$ 5,500,000                      | 0%               |
| Commerce  | Housing support: Affordable housing                            | Housing and Essential Needs program                           | \$ 2,610,000                      | 0.6%             |
| <b>5: Infrastructure</b>                                      |  |   |                                   |                  |
| COMM  | Combined Infrastructure Projects                               | Clean water and drinking water projects                       | \$ 111,313,000                    | 0.1%             |
| Transpo   | Drinking water: Other water infrastructure                     | Replace culverts  | \$ 400,000,000                    | 0%               |
| Commerce  | Drinking water: Other water infrastructure                     | Grants for affordable housing development utility connections | \$ 27,000,000                     | 0%               |
| Commerce  | Combined Broadband Projects                                    | Broadband Infrastructure and grants                           | \$ 261,687,000                    | 0%               |
| <b>6: Revenue replacement NO REPORTING</b>                    |  |   |                                   |                  |
| DOT   | Provision of government services                               | Transportation revenue replacement                            | \$ 600,000,000                    | 50.0%            |
| <b>7: Administrative and other</b>                            |  |   |                                   |                  |
| OFM   | Administrative expenses  | Administrative and other                                      | \$ 1,560,000                      | 24.5%            |
| <b>TOTAL</b>  |  |   | <b>\$ 3,154,656,000</b>           | <b>32%</b>       |

This information reflects Coronavirus State Fiscal Recovery expenditures through mid-February 2022.