



STATE OF WASHINGTON

OFFICE OF FINANCIAL MANAGEMENT

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April 6, 2026

**TO:** Agency Directors

**FROM:** K.D. Chapman-See  
Director

**SUBJECT: ALLOTMENT INSTRUCTIONS FOR 2026 SUPPLEMENTAL OPERATING, CAPITAL, AND TRANSPORTATION BUDGETS**

Governor Ferguson has signed the 2026 supplemental budgets:

- Operating budget – Engrossed Substitute Senate Bill 5998
- Capital budget – Substitute Senate Bill 6003
- Transportation budget – Engrossed Substitute Senate Bill 6005

Please submit allotment amendments to reflect the changes in the enacted 2026 supplemental budgets and appropriations contained in other bills.

**Submittal Instructions**

Agency Expenditure Authority (EA) Schedules for all supplemental appropriation changes are available through the [Enterprise Reporting Portal](#). Under Expenditure Authority Reports, the “Incremental Expenditure Authority Schedule” (EAS 011, EAS 012, and EAS 013) displays the supplemental appropriation revisions. Include these amounts in your supplemental budget allotment packets. For more detailed allotment instructions, please refer to the [2025-27 Allotment Instructions](#).

To reflect your agency’s expenditure, revenue, *optional* cash receipts, and *optional* cash disbursement allotment revisions related to these 2025-27 supplemental changes, use a packet purpose type of Operating or Capital 1<sup>st</sup> Supplemental – labeled “April 2026 Supplemental”.

**Submittal Timeline**

To allow time for review and approval, supplemental allotment amendments are due to the Office of Financial Management by **Thursday, April 30**.

For assistance related to TALS-AMR or AFRS, expenditure authority and allotments, please contact:

- TALS-AMR or AFRS system issues – [HereToHelp@ofm.wa.gov](mailto:HereToHelp@ofm.wa.gov) or 360-407-9100
- Expenditure authority schedule – [OFM Budget Operations](#)
- Allotment content and general questions – [Assigned OFM Budget Advisors](#)

cc: Agency Budget Officers  
OFM Budget Advisors