

Washington

Central Service Model Report

Enacted

2026 Supplemental Budget

Budget Division

Office of Financial Management

April 2026



Overview

The central service model is a budget tool to distribute costs of specific items funded within a central service agency. Many central service agencies have funding sources outside of the central service model.

This report is intended to inform agencies about the specific items that affected the central service model within the enacted 2026 supplemental budget.

For additional information about the central service model:

- [Chapter 11](#) of the [2025-27 OFM budget instructions](#)
- [2025-27 enacted budget central service model report](#)
- For CSM questions about current services, email the agency contact on your invoice
- For CSM questions about changes in this budget, email your agency [OFM Budget Advisor and the CSM Budget Advisor](#)

Central Service	Item* / Decision Package	FY 2026	FY 2027	2025-27
SAO - Audit Services (92D) (483-1)	SAO - Audit Services - Rebase	58	(58)	-
	095 - State Auditor Total	58	(58)	-
AGO - Legal Services (92E) (405-1)	PL - RR1B - Agency Legal Services	-	(2,175)	(2,175)
	PL - 6002 - Driver Privacy	-	22	22
	100 - Attorney General Total	-	(2,153)	(2,153)
OFM - Central Service (468-1)	PL - BAT - Budget Accounting Shift to CSM	-	4,180	4,180
OFM - OFM Enterprise Applications Fee (472-6)	PL - T4 - Software Cost Increases	3,072	3,391	6,463
	PL - B801 - HRMS/SAP Cloud Migration Project	-	13,349	13,349
OFM - ERP Financing (466-1)	PL - 1W1A - OneWA AFRS Replacement	(10,899)	128,995	118,096
	105 - Office of Financial Management Total	(7,827)	149,915	142,088
WTS - Enterprise Data Management (458-1)	PL - B201 - Data Management	-	(1,113)	(1,113)
WTS - Strategy and Management (458-1)	PL - SL04 - Strategy and Management	-	(135)	(135)
WTS - Enterprise Cloud Services (458-1)	PL - SL03 - Enterprise Cloud Services	-	(177)	(177)
WTS - Office of Cyber Security (458-1)	PL - SL02 - Office of Cybersecurity	-	(250)	(250)
WTS - Microsoft Office 365 (458-1)	PL - M365 - Microsoft 365 Licenses	1,575	1,575	3,150
WTS - Small Agency IT Services (458-1)	PL - ITS3 - Small Agency IT Services	-	(137)	(137)
WTS - Enterprise Security Infrastructure (458-6)	PL - SL01 - Enterprise Security Infrastructure	-	(174)	(174)
WTS - Security Gateway (458-6)	PL - B501 - Secure AccessWA Replacement Project	894	3,898	4,792
	163 - Washington Technology Solutions Total	2,469	3,487	5,956
DES - Campus Contracts (422-6)	PL - RED - Reduce - Central Services	-	(106)	(106)
DES - DES Enterprise Applications Fee (422-6)	PL - RED - Reduce - Central Services	-	(155)	(155)
DES - Personnel Services Rates (422-6)	PL - RED - Reduce - Central Services	-	(184)	(184)
DES - Public and Historic Facilities (422-6)	PL - RED - Reduce - Central Services	-	(239)	(239)
DES - Real Estate Services (422-6)	PL - RED - Reduce - Central Services	-	(176)	(176)
DES - Security on Campus (422-6)	PL - P301 - Capitol Campus Security Staffing	-	692	692
	PL - M8 - Security on Campus - WSP Contract	-	1,937	1,937
DES - Small Agency Financial Svcs (422-6)	PL - RED - Reduce - Central Services	-	(186)	(186)
DES - Small Agency Human Resources (422-6)	PL - RED - Reduce - Central Services	-	(89)	(89)
DES - Self-Insurance (SILA) Premium (92X) (547-6)	PL - SIL - SILA Backfill	715,775	357,887	1,073,662
	M701 - Self Insurance Liability Premiums	-	29,459	29,459
	179 - Department of Enterprise Services Total	715,775	388,840	1,104,615
LNI - Worker's Comp (92S) (608-1, 609-1)	ML - LNI - Worker's Comp Rebase Backout	(167,538)	(167,538)	(335,076)
	ML - LNI - Worker's Comp Rebase New Allocation	185,464	185,464	370,928
	235 - Labor and Industries Total	17,926	17,926	35,852
Grand Total		728,401	557,957	1,286,358

*This table does not contain global compensation adjustments

**2026 Supplemental Enacted Budget
Central Services
Statewide Totals**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)		20,977	0	0	0	0	0	0	20,977
SOS - Archives/Records Management (92C) (006-1)		11,970	0	-7	-8	52	17	37	12,007
SAO - Audit Services (92D) (483-1)		18,222	60	-72	-11	129	245	106	18,328
AGO - Legal Services (92E) (405-1)		398,454	83	-213	-129	716	230	457	398,911
OAH - Administrative Hearings (92G) (484-1)		66,865	-9	-52	-13	453	100	379	67,244
LNI - Worker's Comp (92S) (608-1, 609-1)		335,076	17,920	17,932	0	0	24,446	35,852	370,928
DES - Self-Insurance (SILA) Premium (92X) (547-6)		330,770	0	0	715,775	387,346	956,061	1,103,121	1,433,891
		1,182,334	18,054	17,588	715,614	388,696	981,099	1,139,952	2,322,286
OFM - Central Service (468-1)		35,732	-20	-4	1	4,404	2,375	4,381	40,113
OFM - ERP Financing (466-1)		109,204	1	-28	-10,905	129,001	71,351	118,069	227,273
OFM - OFM Enterprise Applications Fee (472-6)		77,376	-53	-10	3,081	17,241	10,971	20,259	97,635
Item 92R Total (OFM)		222,312	-72	-42	-7,823	150,646	84,697	142,709	365,021
WTS - Central Services (458-6)		2,418	0	0	0	0	0	0	2,418
WTS - Enterprise Security Infrastructure (458-6)		11,632	0	0	0	-174	-86	-174	11,458
WTS - Enterprise System Rates (458-6)		2,504	0	0	0	0	0	0	2,504
WTS - GIS (458-6)		834	0	0	0	0	0	0	834
WTS - Microsoft Office 365 (458-1)		86,566	0	0	1,579	1,571	1,872	3,150	89,716
WTS - Office of Chief Info Officer (458-1)		0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)		16,644	0	-10	8	-168	-84	-170	16,474
WTS - SDC Operational Costs (458-6)		0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)		1,674	0	0	0	0	0	0	1,674
WTS - Enterprise Cloud Services (458-1)		11,800	0	0	-1	-176	-73	-177	11,623
WTS - Enterprise Data Management (458-1)		2,752	0	0	-1	-1,112	-547	-1,113	1,639
WTS - Security Gateway (458-6)		17,477	0	0	870	3,948	1,760	4,818	22,295
WTS - Small Agency IT Services (458-1)		9,101	0	0	2	-128	-107	-126	8,975
WTS - State Network (458-6)		75,113	0	-6	-2	67	28	59	75,172
WTS - State Privacy Office (458-1)		2,692	0	0	0	0	0	0	2,692
WTS - Strategy and Management (458-1)		9,027	-1	-5	1	-75	-43	-80	8,947
Item 92J Total (CTS)		250,234	-1	-21	2,456	3,753	2,720	6,187	256,421
DES - Campus Contracts (422-6)		4,244	0	0	4	-110	-66	-106	4,138
DES - Campus Parking (045-1)		3,659	0	0	-3	13	8	10	3,669
DES - Campus Rent (422-6)		60,020	18	-10	-18	471	275	461	60,481
DES - Capital Campus Childcare (422-6)		970	0	0	0	0	0	0	970
DES - Capital Project Surcharge (289-1)		8,960	0	0	0	0	0	0	8,960
DES - DES Enterprise Applications Fee (422-6)		6,201	0	0	2	-123	-64	-121	6,080
DES - Fin Cost Rec (001-1, 422-6, 733-1)		13,722	0	0	0	0	0	0	13,722
DES - Perry Street Daycare (422-6)		580	0	0	0	0	0	0	580
DES - Personnel Services Rates (422-6)		7,342	0	0	-1	-116	-65	-117	7,225
DES - Public and Historic Facilities (422-6)		9,575	0	0	-1	-143	-61	-144	9,431
DES - Real Estate Services (422-6)		7,021	0	0	-4	-154	-88	-158	6,863
DES - Risk Management Admin (546-6)		6,675	2	-1	-3	41	29	39	6,714
DES - Security on Campus (422-6)		9,133	0	0	-2	2,631	1,068	2,629	11,762
DES - Small Agency Financial Svcs (422-6)		7,443	0	0	0	-133	-83	-133	7,310
DES - Small Agency Human Resources (422-6)		3,553	0	0	-3	-33	-23	-36	3,517
Item 92K Total (DES)		149,098	20	-11	-29	2,344	930	2,324	151,422
GOV - Office of Equity Central Services (462-1)		17,972	1	2	-3	178	98	178	18,150
Item 92W Total (GOV)		17,972	1	2	-3	178	98	178	18,150
Central Services Totals		1,821,950	18,002	17,516	710,215	545,617	1,069,544	1,291,350	3,113,300

**2026 Supplemental Enacted Budget
Central Services
011-House of Representatives**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.04%	9	0	0	0	0	0	0	9
SOS - Archives/Records Management (92C) (006-1)	0.33%	39	0	0	0	0	0	0	39
SAO - Audit Services (92D) (483-1)	0.15%	28	1	0	0	0	1	1	29
AGO - Legal Services (92E) (405-1)	0.01%	55	0	0	0	0	0	0	55
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.11%	296	13	14	0	0	27	27	323
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.06%	270	0	0	0	19	19	19	289
		697	14	14	0	19	47	47	744
OFM - Central Service (468-1)	0.49%	176	0	0	0	22	22	22	198
OFM - ERP Financing (466-1)	0.49%	538	0	0	-54	636	582	582	1,120
OFM - OFM Enterprise Applications Fee (472-6)	0.49%	382	0	0	15	85	100	100	482
Item 92R Total (OFM)		1,096	0	0	-39	743	704	704	1,800
WTS - Central Services (458-6)	0.49%	12	0	0	0	0	0	0	12
WTS - Enterprise Security Infrastructure (458-6)	0.49%	57	0	0	0	-1	-1	-1	56
WTS - Enterprise System Rates (458-6)	0.49%	12	0	0	0	0	0	0	12
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.50%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.70%	117	0	0	0	-1	-1	-1	116
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.49%	8	0	0	0	0	0	0	8
WTS - Enterprise Cloud Services (458-1)	0.03%	3	0	0	0	0	0	0	3
WTS - Enterprise Data Management (458-1)	0.49%	14	0	0	0	-5	-5	-5	9
WTS - Security Gateway (458-6)	0.51%	89	0	0	5	20	25	25	114
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.49%	13	0	0	0	0	0	0	13
WTS - Strategy and Management (458-1)	0.49%	45	0	0	0	0	0	0	45
Item 92J Total (CTS)		371	0	0	5	13	18	18	389
DES - Campus Contracts (422-6)	5.36%	227	0	0	0	-7	-7	-7	220
DES - Campus Parking (045-1)	5.36%	196	0	0	0	2	2	2	198
DES - Campus Rent (422-6)	5.36%	3,216	1	0	-1	26	26	26	3,242
DES - Capital Campus Childcare (422-6)	1.17%	11	0	0	0	0	0	0	11
DES - Capital Project Surcharge (289-1)	7.23%	648	0	0	0	0	0	0	648
DES - DES Enterprise Applications Fee (422-6)	0.49%	31	0	0	0	-2	-2	-2	29
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	1.17%	7	0	0	0	0	0	0	7
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	1.17%	112	0	0	0	-2	-2	-2	110
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.08%	5	0	0	0	0	0	0	5
DES - Security on Campus (422-6)	1.17%	107	0	0	0	31	31	31	138
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		4,560	1	0	-1	48	48	48	4,608
GOV - Office of Equity Central Services (462-1)	0.49%	89	0	0	0	1	1	1	90
Item 92W Total (GOV)		89	0	0	0	1	1	1	90
Central Services Totals		6,813	15	14	-35	824	818	818	7,631

**2026 Supplemental Enacted Budget
Central Services
012-Senate**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.03%	7	0	0	0	0	0	0	7
SOS - Archives/Records Management (92C) (006-1)	0.23%	28	0	0	0	0	0	0	28
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.01%	53	0	0	0	0	0	0	53
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.08%	220	25	24	0	0	49	49	269
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		310	25	24	0	0	49	49	359
OFM - Central Service (468-1)	0.35%	125	0	0	0	15	15	15	140
OFM - ERP Financing (466-1)	0.35%	381	0	0	-38	450	412	412	793
OFM - OFM Enterprise Applications Fee (472-6)	0.35%	270	0	0	11	60	71	71	341
Item 92R Total (OFM)		775	0	0	-27	525	498	498	1,273
WTS - Central Services (458-6)	0.35%	8	0	0	0	0	0	0	8
WTS - Enterprise Security Infrastructure (458-6)	0.35%	41	0	0	0	-1	-1	-1	40
WTS - Enterprise System Rates (458-6)	0.35%	9	0	0	0	0	0	0	9
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.36%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.58%	97	0	0	0	-1	-1	-1	96
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.35%	6	0	0	0	0	0	0	6
WTS - Enterprise Cloud Services (458-1)	0.02%	2	0	0	0	0	0	0	2
WTS - Enterprise Data Management (458-1)	0.35%	10	0	0	0	-4	-4	-4	6
WTS - Security Gateway (458-6)	0.44%	77	0	0	4	17	21	21	98
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.35%	9	0	0	0	0	0	0	9
WTS - Strategy and Management (458-1)	0.35%	31	0	0	0	0	0	0	31
Item 92J Total (CTS)		290	0	0	4	11	15	15	305
DES - Campus Contracts (422-6)	7.49%	318	0	0	0	-9	-9	-9	309
DES - Campus Parking (045-1)	7.49%	274	0	0	0	2	2	2	276
DES - Campus Rent (422-6)	7.49%	4,494	2	0	-1	36	37	37	4,531
DES - Capital Campus Childcare (422-6)	0.78%	8	0	0	0	0	0	0	8
DES - Capital Project Surcharge (289-1)	7.16%	641	0	0	0	0	0	0	641
DES - DES Enterprise Applications Fee (422-6)	0.35%	22	0	0	0	0	0	0	22
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.78%	5	0	0	0	0	0	0	5
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.78%	75	0	0	0	-1	-1	-1	74
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.78%	71	0	0	0	20	20	20	91
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		5,908	2	0	-1	48	49	49	5,957
GOV - Office of Equity Central Services (462-1)	0.35%	63	0	0	0	1	1	1	64
Item 92W Total (GOV)		63	0	0	0	1	1	1	64
Central Services Totals		7,346	27	24	-24	585	612	612	7,958

**2026 Supplemental Enacted Budget
Central Services
013-Joint Transportation Committee**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.00%	0	0	0	0	0	0	0	0
SOS - Archives/Records Management (92C) (006-1)	0.00%	0	0	0	0	0	0	0	0
SAO - Audit Services (92D) (483-1)	0.15%	28	1	0	0	0	0	1	29
AGO - Legal Services (92E) (405-1)	0.01%	28	0	0	0	0	0	0	28
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	3	1	0	0	0	0	1	4
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		61	2	0	0	0	0	2	63
OFM - Central Service (468-1)	0.00%	2	0	0	0	0	0	0	2
OFM - ERP Financing (466-1)	0.00%	5	0	0	0	6	0	6	11
OFM - OFM Enterprise Applications Fee (472-6)	0.00%	4	0	0	0	1	0	1	5
Item 92R Total (OFM)		11	0	0	0	7	0	7	18
WTS - Central Services (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.00%	1	0	0	0	0	0	0	1
WTS - Enterprise System Rates (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.00%	1	0	0	0	0	0	0	1
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Data Management (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.00%	0	0	0	0	0	0	0	0
Item 92J Total (CTS)		2	0	0	0	0	0	0	2
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.01%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.01%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		5	0	0	0	0	0	0	5
GOV - Office of Equity Central Services (462-1)	0.00%	1	0	0	0	0	0	0	1
Item 92W Total (GOV)		1	0	0	0	0	0	0	1
Central Services Totals		80	2	0	0	7	0	9	89

**2026 Supplemental Enacted Budget
Central Services
014-Joint Leg Audit & Rev Comm**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.01%	2	0	0	0	0	0	0	2
SOS - Archives/Records Management (92C) (006-1)	0.03%	3	0	0	0	0	0	0	3
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.01%	38	0	0	0	0	0	0	38
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.01%	23	0	0	0	0	0	0	23
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		68	0	0	0	0	0	0	68
OFM - Central Service (468-1)	0.04%	14	0	0	0	2	0	2	16
OFM - ERP Financing (466-1)	0.04%	42	0	0	-4	50	0	46	88
OFM - OFM Enterprise Applications Fee (472-6)	0.04%	30	0	0	1	7	0	8	38
Item 92R Total (OFM)		86	0	0	-3	59	0	56	142
WTS - Central Services (458-6)	0.04%	1	0	0	0	0	0	0	1
WTS - Enterprise Security Infrastructure (458-6)	0.04%	4	0	0	0	0	0	0	4
WTS - Enterprise System Rates (458-6)	0.04%	1	0	0	0	0	0	0	1
WTS - GIS (458-6)	0.05%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.03%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.03%	5	0	0	0	0	0	0	5
WTS - SDC Operational Costs (458-6)	0.02%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Enterprise Cloud Services (458-1)	0.00%	1	0	0	0	0	0	0	1
WTS - Enterprise Data Management (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Security Gateway (458-6)	0.02%	4	0	0	0	1	0	1	5
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Strategy and Management (458-1)	0.04%	3	0	0	0	0	0	0	3
Item 92J Total (CTS)		23	0	0	0	1	0	1	24
DES - Campus Contracts (422-6)	0.23%	10	0	0	0	0	0	0	10
DES - Campus Parking (045-1)	0.23%	8	0	0	0	0	0	0	8
DES - Campus Rent (422-6)	0.23%	137	0	0	0	1	0	1	138
DES - Capital Campus Childcare (422-6)	0.10%	1	0	0	0	0	0	0	1
DES - Capital Project Surcharge (289-1)	0.29%	26	0	0	0	0	0	0	26
DES - DES Enterprise Applications Fee (422-6)	0.04%	2	0	0	0	0	0	0	2
DES - Fin Cost Rec (001-1, 422-6, 733-1)	3.36%	461	0	0	0	0	0	0	461
DES - Perry Street Daycare (422-6)	0.10%	1	0	0	0	0	0	0	1
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.10%	9	0	0	0	0	0	0	9
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.10%	9	0	0	0	3	0	3	12
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		667	0	0	0	4	0	4	671
GOV - Office of Equity Central Services (462-1)	0.04%	7	0	0	0	0	0	0	7
Item 92W Total (GOV)		7	0	0	0	0	0	0	7
Central Services Totals		850	0	0	-3	64	0	61	911

**2026 Supplemental Enacted Budget
Central Services
020-Leg Eval and Accy Prg Com**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.01%	1	0	0	0	0	0	0	1
SOS - Archives/Records Management (92C) (006-1)	0.01%	1	0	0	0	0	0	0	1
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.00%	0	0	0	0	0	0	0	0
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	8	1	1	0	0	0	2	10
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		12	1	1	0	0	0	2	14
OFM - Central Service (468-1)	0.01%	5	0	0	0	1	0	1	6
OFM - ERP Financing (466-1)	0.01%	14	0	0	-1	16	0	15	29
OFM - OFM Enterprise Applications Fee (472-6)	0.01%	10	0	0	1	2	0	3	13
Item 92R Total (OFM)		28	0	0	0	19	0	19	47
WTS - Central Services (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.01%	1	0	0	0	0	0	0	1
WTS - Enterprise System Rates (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.01%	2	0	0	0	0	0	0	2
WTS - SDC Operational Costs (458-6)	0.14%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.00%	1	0	0	0	0	0	0	1
WTS - Enterprise Data Management (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.01%	2	0	0	0	0	0	0	2
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.01%	1	0	0	0	0	0	0	1
Item 92J Total (CTS)		8	0	0	0	0	0	0	8
DES - Campus Contracts (422-6)	0.11%	5	0	0	0	0	0	0	5
DES - Campus Parking (045-1)	0.11%	4	0	0	0	0	0	0	4
DES - Campus Rent (422-6)	0.11%	65	0	0	-1	1	0	0	65
DES - Capital Campus Childcare (422-6)	0.03%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.14%	12	0	0	0	0	0	0	12
DES - DES Enterprise Applications Fee (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Fin Cost Rec (001-1, 422-6, 733-1)	1.61%	220	0	0	0	0	0	0	220
DES - Perry Street Daycare (422-6)	0.03%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.03%	3	0	0	0	0	0	0	3
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.03%	3	0	0	0	1	0	1	4
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		316	0	0	-1	2	0	1	317
GOV - Office of Equity Central Services (462-1)	0.01%	2	0	0	0	0	0	0	2
Item 92W Total (GOV)		2	0	0	0	0	0	0	2
Central Services Totals		367	1	1	-1	21	0	22	389

**2026 Supplemental Enacted Budget
Central Services
035-Office of State Actuary**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.01%	1	0	0	0	0	0	0	1
SOS - Archives/Records Management (92C) (006-1)	0.02%	2	0	0	0	0	0	0	2
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.01%	30	0	0	0	0	0	0	30
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	13	0	0	0	0	0	0	13
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		48	0	0	0	0	0	0	48
OFM - Central Service (468-1)	0.02%	9	0	0	0	1	0	1	10
OFM - ERP Financing (466-1)	0.02%	26	0	0	-2	31	0	29	55
OFM - OFM Enterprise Applications Fee (472-6)	0.02%	19	0	0	1	4	0	5	24
Item 92R Total (OFM)		54	0	0	-1	36	0	35	89
WTS - Central Services (458-6)	0.02%	1	0	0	0	0	0	0	1
WTS - Enterprise Security Infrastructure (458-6)	0.02%	3	0	0	0	0	0	0	3
WTS - Enterprise System Rates (458-6)	0.02%	1	0	0	0	0	0	0	1
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.03%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.02%	3	0	0	0	0	0	0	3
WTS - SDC Operational Costs (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.02%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Data Management (458-1)	0.02%	1	0	0	0	0	0	0	1
WTS - Security Gateway (458-6)	0.01%	2	0	0	0	0	0	0	2
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.02%	1	0	0	0	0	0	0	1
WTS - Strategy and Management (458-1)	0.02%	2	0	0	0	0	0	0	2
Item 92J Total (CTS)		14	0	0	0	0	0	0	14
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.06%	1	0	0	0	0	0	0	1
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.02%	1	0	0	0	0	0	0	1
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.06%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.06%	6	0	0	0	0	0	0	6
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.06%	6	0	0	0	2	0	2	8
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		17	0	0	0	2	0	2	19
GOV - Office of Equity Central Services (462-1)	0.02%	4	0	0	0	0	0	0	4
Item 92W Total (GOV)		4	0	0	0	0	0	0	4
Central Services Totals		136	0	0	-1	38	0	37	173

**2026 Supplemental Enacted Budget
Central Services
036-State Legislative Labor Relations**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.00%	0	0	0	0	0	0	0	0
SOS - Archives/Records Management (92C) (006-1)	0.00%	0	0	0	0	0	0	0	0
SAO - Audit Services (92D) (483-1)	0.00%	0	0	29	0	0	29	29	29
AGO - Legal Services (92E) (405-1)	0.00%	0	0	0	0	0	0	0	0
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	2	5	5	0	0	10	10	12
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	0	0	0	0	0	0	0	0
		2	5	34	0	0	39	39	41
OFM - Central Service (468-1)	0.00%	1	0	0	0	0	0	0	1
OFM - ERP Financing (466-1)	0.00%	3	0	0	0	3	3	3	6
OFM - OFM Enterprise Applications Fee (472-6)	0.00%	2	0	0	1	0	1	1	3
Item 92R Total (OFM)		6	0	0	1	3	4	4	10
WTS - Central Services (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise System Rates (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Data Management (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.00%	0	0	0	0	0	0	0	0
Item 92J Total (CTS)		1	0	0	0	0	0	0	1
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.01%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.01%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.00%	0	0	0	0	0	0	0	0
DES - Security on Campus (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		1	0	0	0	0	0	0	1
GOV - Office of Equity Central Services (462-1)	0.00%	0	0	0	0	0	0	0	0
Item 92W Total (GOV)		0	0	0	0	0	0	0	0
Central Services Totals		11	5	34	1	3	43	43	54

**2026 Supplemental Enacted Budget
Central Services
037-Office of Legislative Support Services**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.02%	4	0	0	0	0	0	0	4
SOS - Archives/Records Management (92C) (006-1)	0.03%	4	0	0	0	0	0	0	4
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.01%	44	0	0	0	0	0	0	44
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.03%	86	3	3	0	0	6	6	92
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.01%	21	0	0	0	1	1	1	22
		159	3	3	0	1	7	7	166
OFM - Central Service (468-1)	0.05%	19	0	0	0	2	2	2	21
OFM - ERP Financing (466-1)	0.05%	57	0	0	-6	67	61	61	118
OFM - OFM Enterprise Applications Fee (472-6)	0.05%	40	0	0	2	9	11	11	51
Item 92R Total (OFM)		116	0	0	-4	78	74	74	190
WTS - Central Services (458-6)	0.05%	1	0	0	0	0	0	0	1
WTS - Enterprise Security Infrastructure (458-6)	0.05%	6	0	0	0	0	0	0	6
WTS - Enterprise System Rates (458-6)	0.05%	1	0	0	0	0	0	0	1
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.05%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.04%	7	0	0	0	0	0	0	7
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.05%	1	0	0	0	0	0	0	1
WTS - Enterprise Cloud Services (458-1)	0.01%	1	0	0	0	0	0	0	1
WTS - Enterprise Data Management (458-1)	0.05%	1	0	0	0	-1	-1	-1	0
WTS - Security Gateway (458-6)	0.02%	3	0	0	0	1	1	1	4
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.05%	1	0	0	0	0	0	0	1
WTS - Strategy and Management (458-1)	0.05%	5	0	0	0	0	0	0	5
Item 92J Total (CTS)		29	0	0	0	0	0	0	29
DES - Campus Contracts (422-6)	1.20%	51	0	0	0	-1	-1	-1	50
DES - Campus Parking (045-1)	1.20%	44	0	0	0	0	0	0	44
DES - Campus Rent (422-6)	1.20%	720	0	0	-1	6	5	5	725
DES - Capital Campus Childcare (422-6)	0.13%	1	0	0	0	0	0	0	1
DES - Capital Project Surcharge (289-1)	1.13%	101	0	0	0	0	0	0	101
DES - DES Enterprise Applications Fee (422-6)	0.05%	3	0	0	0	0	0	0	3
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.13%	1	0	0	0	0	0	0	1
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.13%	12	0	0	0	0	0	0	12
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.13%	11	0	0	0	3	3	3	14
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		947	0	0	-1	8	7	7	954
GOV - Office of Equity Central Services (462-1)	0.05%	9	0	0	0	0	0	0	9
Item 92W Total (GOV)		9	0	0	0	0	0	0	9
Central Services Totals		1,260	3	3	-5	87	88	88	1,348

**2026 Supplemental Enacted Budget
Central Services
038-Joint Legislative Systems Committee**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.25%	53	0	0	0	0	0	0	53
SOS - Archives/Records Management (92C) (006-1)	0.06%	7	0	0	0	0	0	0	7
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.00%	4	0	0	0	0	0	0	4
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.02%	47	3	3	0	0	6	6	53
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		113	3	3	0	0	6	6	119
OFM - Central Service (468-1)	0.09%	31	0	0	0	4	4	4	35
OFM - ERP Financing (466-1)	0.09%	94	0	0	-9	111	102	102	196
OFM - OFM Enterprise Applications Fee (472-6)	0.09%	67	0	0	2	15	17	17	84
Item 92R Total (OFM)		191	0	0	-7	130	123	123	314
WTS - Central Services (458-6)	0.09%	2	0	0	0	0	0	0	2
WTS - Enterprise Security Infrastructure (458-6)	0.09%	10	0	0	0	0	0	0	10
WTS - Enterprise System Rates (458-6)	0.09%	2	0	0	0	0	0	0	2
WTS - GIS (458-6)	0.11%	1	0	0	0	0	0	0	1
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.09%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.36%	59	0	0	0	-1	-1	-1	58
WTS - SDC Operational Costs (458-6)	1.04%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.09%	1	0	0	0	0	0	0	1
WTS - Enterprise Cloud Services (458-1)	0.16%	19	0	0	0	0	0	0	19
WTS - Enterprise Data Management (458-1)	0.09%	2	0	0	0	-1	-1	-1	1
WTS - Security Gateway (458-6)	0.32%	56	0	0	2	13	15	15	71
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.23%	169	0	0	0	0	0	0	169
WTS - State Privacy Office (458-1)	0.09%	2	0	0	0	0	0	0	2
WTS - Strategy and Management (458-1)	0.09%	8	0	0	0	0	0	0	8
Item 92J Total (CTS)		333	0	0	2	11	13	13	346
DES - Campus Contracts (422-6)	0.87%	37	0	0	0	-1	-1	-1	36
DES - Campus Parking (045-1)	0.87%	32	0	0	0	0	0	0	32
DES - Campus Rent (422-6)	0.87%	522	0	0	0	4	4	4	526
DES - Capital Campus Childcare (422-6)	0.22%	2	0	0	0	0	0	0	2
DES - Capital Project Surcharge (289-1)	0.70%	63	0	0	0	0	0	0	63
DES - DES Enterprise Applications Fee (422-6)	0.09%	5	0	0	0	0	0	0	5
DES - Fin Cost Rec (001-1, 422-6, 733-1)	4.53%	622	0	0	0	0	0	0	622
DES - Perry Street Daycare (422-6)	0.22%	1	0	0	0	0	0	0	1
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.22%	21	0	0	0	0	0	0	21
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.22%	20	0	0	0	6	6	6	26
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		1,326	0	0	0	9	9	9	1,335
GOV - Office of Equity Central Services (462-1)	0.09%	15	0	0	0	0	0	0	15
Item 92W Total (GOV)		15	0	0	0	0	0	0	15
Central Services Totals		1,979	3	3	-5	150	151	151	2,130

**2026 Supplemental Enacted Budget
Central Services
040-Statute Law Committee**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.01%	2	0	0	0	0	0	0	2
SOS - Archives/Records Management (92C) (006-1)	0.15%	17	0	0	0	0	0	0	17
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.00%	1	0	0	0	0	0	0	1
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.01%	30	0	1	0	0	1	1	31
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		52	0	1	0	0	1	1	53
OFM - Central Service (468-1)	0.06%	20	0	0	0	2	2	2	22
OFM - ERP Financing (466-1)	0.06%	60	0	0	-6	71	52	65	125
OFM - OFM Enterprise Applications Fee (472-6)	0.06%	43	0	0	1	10	9	11	54
Item 92R Total (OFM)		123	0	0	-5	83	63	78	201
WTS - Central Services (458-6)	0.06%	1	0	0	0	0	0	0	1
WTS - Enterprise Security Infrastructure (458-6)	0.06%	6	0	0	0	0	0	0	6
WTS - Enterprise System Rates (458-6)	0.06%	1	0	0	0	0	0	0	1
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.06%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.05%	8	0	0	0	0	0	0	8
WTS - SDC Operational Costs (458-6)	0.03%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.06%	1	0	0	0	0	0	0	1
WTS - Enterprise Cloud Services (458-1)	0.01%	1	0	0	0	0	0	0	1
WTS - Enterprise Data Management (458-1)	0.06%	2	0	0	1	-1	0	0	2
WTS - Security Gateway (458-6)	0.02%	4	0	0	0	1	1	1	5
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.06%	1	0	0	0	0	0	0	1
WTS - Strategy and Management (458-1)	0.06%	5	0	0	0	0	0	0	5
Item 92J Total (CTS)		30	0	0	1	0	1	1	31
DES - Campus Contracts (422-6)	1.01%	43	0	0	0	-1	-1	-1	42
DES - Campus Parking (045-1)	1.01%	37	0	0	0	0	0	0	37
DES - Campus Rent (422-6)	1.01%	608	0	0	0	5	4	5	613
DES - Capital Campus Childcare (422-6)	0.13%	1	0	0	0	0	0	0	1
DES - Capital Project Surcharge (289-1)	0.54%	48	0	0	0	0	0	0	48
DES - DES Enterprise Applications Fee (422-6)	0.06%	3	0	0	0	0	0	0	3
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.13%	1	0	0	0	0	0	0	1
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.13%	12	0	0	0	0	0	0	12
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.13%	12	0	0	1	3	3	4	16
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		767	0	0	1	7	6	8	775
GOV - Office of Equity Central Services (462-1)	0.06%	10	0	0	0	0	0	0	10
Item 92W Total (GOV)		10	0	0	0	0	0	0	10
Central Services Totals		982	0	1	-3	90	71	88	1,070

**2026 Supplemental Enacted Budget
Central Services
045-Supreme Court**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.01%	2	0	0	0	0	0	0	2
SOS - Archives/Records Management (92C) (006-1)	0.36%	43	0	0	0	0	0	0	43
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.01%	21	0	0	0	0	0	0	21
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.02%	54	0	1	0	0	1	1	55
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.03%	116	0	0	0	8	8	8	124
		236	0	1	0	8	9	9	245
OFM - Central Service (468-1)	0.09%	34	0	0	0	4	4	4	38
OFM - ERP Financing (466-1)	0.09%	103	0	0	-10	121	111	111	214
OFM - OFM Enterprise Applications Fee (472-6)	0.09%	73	0	0	3	16	19	19	92
Item 92R Total (OFM)		209	0	0	-7	141	134	134	343
WTS - Central Services (458-6)	0.09%	2	0	0	0	0	0	0	2
WTS - Enterprise Security Infrastructure (458-6)	0.09%	11	0	0	0	0	0	0	11
WTS - Enterprise System Rates (458-6)	0.09%	2	0	0	0	0	0	0	2
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.09%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.36%	60	0	0	0	-1	-1	-1	59
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.09%	2	0	0	0	0	0	0	2
WTS - Enterprise Cloud Services (458-1)	0.01%	1	0	0	0	0	0	0	1
WTS - Enterprise Data Management (458-1)	0.09%	3	0	0	0	-1	-1	-1	2
WTS - Security Gateway (458-6)	0.33%	58	0	0	3	13	16	16	74
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.09%	3	0	0	0	0	0	0	3
WTS - Strategy and Management (458-1)	0.09%	8	0	0	0	0	0	0	8
Item 92J Total (CTS)		150	0	0	3	11	14	14	164
DES - Campus Contracts (422-6)	3.08%	131	0	0	0	-4	-4	-4	127
DES - Campus Parking (045-1)	3.08%	113	0	0	0	0	0	0	113
DES - Campus Rent (422-6)	3.08%	1,848	1	0	0	15	16	16	1,864
DES - Capital Campus Childcare (422-6)	0.23%	2	0	0	0	0	0	0	2
DES - Capital Project Surcharge (289-1)	2.88%	258	0	0	0	0	0	0	258
DES - DES Enterprise Applications Fee (422-6)	0.09%	6	0	0	0	0	0	0	6
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.23%	1	0	0	0	0	0	0	1
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.23%	22	0	0	0	0	0	0	22
DES - Real Estate Services (422-6)	0.06%	4	0	0	0	0	0	0	4
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.23%	21	0	0	0	6	6	6	27
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		2,408	1	0	0	17	18	18	2,426
GOV - Office of Equity Central Services (462-1)	0.09%	17	0	0	0	0	0	0	17
Item 92W Total (GOV)		17	0	0	0	0	0	0	17
Central Services Totals		3,019	1	1	-4	177	175	175	3,194

**2026 Supplemental Enacted Budget
Central Services
048-Court of Appeals**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.02%	5	0	0	0	0	0	0	5
SOS - Archives/Records Management (92C) (006-1)	1.02%	123	0	0	0	0	0	0	123
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.00%	11	0	0	0	0	0	0	11
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.03%	103	0	0	0	0	0	0	103
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.03%	116	0	0	0	8	8	8	124
		357	0	0	0	8	8	8	365
OFM - Central Service (468-1)	0.17%	62	0	0	0	8	8	8	70
OFM - ERP Financing (466-1)	0.17%	188	0	0	-19	222	203	203	391
OFM - OFM Enterprise Applications Fee (472-6)	0.17%	133	0	0	5	30	35	35	168
Item 92R Total (OFM)		383	0	0	-14	260	246	246	629
WTS - Central Services (458-6)	0.17%	4	0	0	0	0	0	0	4
WTS - Enterprise Security Infrastructure (458-6)	0.17%	20	0	0	0	0	0	0	20
WTS - Enterprise System Rates (458-6)	0.17%	4	0	0	0	0	0	0	4
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.19%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.43%	72	0	0	0	-1	-1	-1	71
WTS - SDC Operational Costs (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.17%	3	0	0	0	0	0	0	3
WTS - Enterprise Cloud Services (458-1)	0.01%	2	0	0	0	0	0	0	2
WTS - Enterprise Data Management (458-1)	0.17%	5	0	0	0	-2	-2	-2	3
WTS - Security Gateway (458-6)	0.36%	63	0	0	3	14	17	17	80
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.17%	5	0	0	0	0	0	0	5
WTS - Strategy and Management (458-1)	0.17%	16	0	0	0	0	0	0	16
Item 92J Total (CTS)		192	0	0	3	11	14	14	206
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.17%	11	0	0	0	0	0	0	11
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		13	0	0	0	0	0	0	13
GOV - Office of Equity Central Services (462-1)	0.17%	31	0	0	0	0	0	0	31
Item 92W Total (GOV)		31	0	0	0	0	0	0	31
Central Services Totals		976	0	0	-11	279	268	268	1,244

**2026 Supplemental Enacted Budget
Central Services
050-Judicial Conduct Commission**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.01%	2	0	0	0	0	0	0	2
SOS - Archives/Records Management (92C) (006-1)	0.01%	1	0	0	0	0	0	0	1
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.01%	23	0	0	0	0	0	0	23
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	6	1	0	0	0	1	1	7
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		35	1	0	0	0	1	1	36
OFM - Central Service (468-1)	0.01%	4	0	0	0	0	0	0	4
OFM - ERP Financing (466-1)	0.01%	11	0	0	-2	14	12	12	23
OFM - OFM Enterprise Applications Fee (472-6)	0.01%	8	0	0	0	2	2	2	10
Item 92R Total (OFM)		23	0	0	-2	16	14	14	37
WTS - Central Services (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.01%	1	0	0	0	0	0	0	1
WTS - Enterprise System Rates (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.01%	1	0	0	0	0	0	0	1
WTS - SDC Operational Costs (458-6)	0.02%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.01%	2	0	0	0	0	0	0	2
WTS - Enterprise Data Management (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.01%	1	0	0	0	0	0	0	1
Item 92J Total (CTS)		7	0	0	0	0	0	0	7
DES - Campus Contracts (422-6)	0.45%	19	0	0	0	0	0	0	19
DES - Campus Parking (045-1)	0.45%	17	0	0	0	0	0	0	17
DES - Campus Rent (422-6)	0.45%	272	0	0	0	2	2	2	274
DES - Capital Campus Childcare (422-6)	0.03%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.30%	27	0	0	0	0	0	0	27
DES - DES Enterprise Applications Fee (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.03%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.03%	3	0	0	0	0	0	0	3
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.03%	3	0	0	0	1	1	1	4
DES - Small Agency Financial Svcs (422-6)	1.04%	77	0	0	0	-1	-1	-1	76
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		421	0	0	0	2	2	2	423
GOV - Office of Equity Central Services (462-1)	0.01%	2	0	0	0	0	0	0	2
Item 92W Total (GOV)		2	0	0	0	0	0	0	2
Central Services Totals		488	1	0	-2	18	17	17	505

**2026 Supplemental Enacted Budget
Central Services
055-Administrative Office of the Courts**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	1.05%	220	0	0	0	0	0	0	220
SOS - Archives/Records Management (92C) (006-1)	0.47%	57	0	0	0	0	0	0	57
SAO - Audit Services (92D) (483-1)	0.32%	58	1	1	0	0	2	2	60
AGO - Legal Services (92E) (405-1)	0.05%	188	0	0	0	0	0	0	188
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.14%	421	5	4	0	0	9	9	430
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.01%	58	0	0	0	4	4	4	62
		1,002	6	5	0	4	15	15	1,017
OFM - Central Service (468-1)	0.72%	256	0	0	0	32	32	32	288
OFM - ERP Financing (466-1)	0.72%	782	0	0	-78	924	846	846	1,628
OFM - OFM Enterprise Applications Fee (472-6)	0.72%	554	-1	0	22	124	145	145	699
Item 92R Total (OFM)		1,593	-1	0	-56	1,080	1,023	1,023	2,616
WTS - Central Services (458-6)	0.72%	17	0	0	0	0	0	0	17
WTS - Enterprise Security Infrastructure (458-6)	0.72%	83	0	0	0	-1	-1	-1	82
WTS - Enterprise System Rates (458-6)	0.72%	18	0	0	0	0	0	0	18
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.68%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.89%	149	0	0	0	-1	-1	-1	148
WTS - SDC Operational Costs (458-6)	3.37%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.72%	12	0	0	0	0	0	0	12
WTS - Enterprise Cloud Services (458-1)	0.68%	80	0	0	0	-1	-1	-1	79
WTS - Enterprise Data Management (458-1)	0.72%	20	0	0	0	-8	-8	-8	12
WTS - Security Gateway (458-6)	0.61%	107	0	0	5	24	29	29	136
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.94%	706	0	0	0	2	2	2	708
WTS - State Privacy Office (458-1)	0.72%	19	0	0	0	0	0	0	19
WTS - Strategy and Management (458-1)	0.72%	65	0	0	0	-2	-2	-2	63
Item 92J Total (CTS)		1,276	0	0	5	13	18	18	1,294
DES - Campus Contracts (422-6)	0.27%	11	0	0	0	0	0	0	11
DES - Campus Parking (045-1)	0.27%	10	0	0	0	0	0	0	10
DES - Campus Rent (422-6)	0.27%	159	0	0	0	1	1	1	160
DES - Capital Campus Childcare (422-6)	1.21%	12	0	0	0	0	0	0	12
DES - Capital Project Surcharge (289-1)	0.25%	22	0	0	0	0	0	0	22
DES - DES Enterprise Applications Fee (422-6)	0.72%	44	0	0	0	-2	-2	-2	42
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	1.21%	7	0	0	0	0	0	0	7
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	1.21%	116	0	0	0	-2	-2	-2	114
DES - Real Estate Services (422-6)	0.66%	47	0	0	0	-1	-1	-1	46
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	1.21%	110	0	0	0	32	32	32	142
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		540	0	0	0	28	28	28	568
GOV - Office of Equity Central Services (462-1)	0.72%	129	0	0	0	1	1	1	130
Item 92W Total (GOV)		129	0	0	0	1	1	1	130
Central Services Totals		4,539	5	5	-51	1,126	1,085	1,085	5,624

**2026 Supplemental Enacted Budget
Central Services
056-Office of Public Defense**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.04%	8	0	0	0	0	0	0	8
SOS - Archives/Records Management (92C) (006-1)	0.05%	6	0	0	0	0	0	0	6
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.01%	42	0	0	0	0	0	0	42
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.01%	38	5	5	0	0	10	10	48
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		96	5	5	0	0	10	10	106
OFM - Central Service (468-1)	0.06%	22	0	0	0	3	3	3	25
OFM - ERP Financing (466-1)	0.06%	68	0	0	-6	80	74	74	142
OFM - OFM Enterprise Applications Fee (472-6)	0.06%	48	0	0	2	11	13	13	61
Item 92R Total (OFM)		139	0	0	-4	94	90	90	229
WTS - Central Services (458-6)	0.06%	2	0	0	0	0	0	0	2
WTS - Enterprise Security Infrastructure (458-6)	0.06%	7	0	0	0	0	0	0	7
WTS - Enterprise System Rates (458-6)	0.06%	2	0	0	0	0	0	0	2
WTS - GIS (458-6)	0.08%	1	0	0	0	0	0	0	1
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.04%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.05%	9	0	0	0	0	0	0	9
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.06%	1	0	0	0	0	0	0	1
WTS - Enterprise Cloud Services (458-1)	0.03%	3	0	0	0	0	0	0	3
WTS - Enterprise Data Management (458-1)	0.06%	2	0	0	0	-1	-1	-1	1
WTS - Security Gateway (458-6)	0.03%	5	0	0	0	1	1	1	6
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.21%	155	0	0	0	0	0	0	155
WTS - State Privacy Office (458-1)	0.06%	2	0	0	0	0	0	0	2
WTS - Strategy and Management (458-1)	0.06%	6	0	0	0	0	0	0	6
Item 92J Total (CTS)		193	0	0	0	0	0	0	193
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.17%	2	0	0	0	0	0	0	2
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.06%	4	0	0	0	0	0	0	4
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.17%	1	0	0	0	0	0	0	1
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.17%	16	0	0	0	0	0	0	16
DES - Real Estate Services (422-6)	0.08%	6	0	0	0	0	0	0	6
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.17%	15	0	0	0	4	4	4	19
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		46	0	0	0	4	4	4	50
GOV - Office of Equity Central Services (462-1)	0.06%	11	0	0	0	0	0	0	11
Item 92W Total (GOV)		11	0	0	0	0	0	0	11
Central Services Totals		485	5	5	-4	98	104	104	589

**2026 Supplemental Enacted Budget
Central Services
057-Office of Civil Legal Aid**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.01%	2	0	0	0	0	0	0	2
SOS - Archives/Records Management (92C) (006-1)	0.01%	1	0	0	0	0	0	0	1
SAO - Audit Services (92D) (483-1)	0.15%	28	1	0	0	0	1	1	29
AGO - Legal Services (92E) (405-1)	0.01%	28	0	0	0	0	0	0	28
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	12	1	1	0	0	2	2	14
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		73	2	1	0	0	3	3	76
OFM - Central Service (468-1)	0.02%	7	0	0	0	1	1	1	8
OFM - ERP Financing (466-1)	0.02%	20	0	0	-2	24	22	22	42
OFM - OFM Enterprise Applications Fee (472-6)	0.02%	14	0	0	1	3	4	4	18
Item 92R Total (OFM)		41	0	0	-1	28	27	27	68
WTS - Central Services (458-6)	0.02%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.02%	2	0	0	0	0	0	0	2
WTS - Enterprise System Rates (458-6)	0.02%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.02%	3	0	0	0	0	0	0	3
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.02%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.01%	1	0	0	0	0	0	0	1
WTS - Enterprise Data Management (458-1)	0.02%	1	0	0	0	0	0	0	1
WTS - Security Gateway (458-6)	0.01%	2	0	0	0	0	0	0	2
WTS - Small Agency IT Services (458-1)	4.93%	448	0	0	0	-6	-6	-6	442
WTS - State Network (458-6)	0.10%	73	0	0	0	0	0	0	73
WTS - State Privacy Office (458-1)	0.02%	1	0	0	0	0	0	0	1
WTS - Strategy and Management (458-1)	0.02%	2	0	0	0	0	0	0	2
Item 92J Total (CTS)		533	0	0	0	-6	-6	-6	527
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.05%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.02%	1	0	0	0	0	0	0	1
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.05%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.05%	5	0	0	0	0	0	0	5
DES - Real Estate Services (422-6)	0.06%	4	0	0	0	0	0	0	4
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.05%	4	0	0	0	1	1	1	5
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		17	0	0	0	1	1	1	18
GOV - Office of Equity Central Services (462-1)	0.02%	3	0	0	0	0	0	0	3
Item 92W Total (GOV)		3	0	0	0	0	0	0	3
Central Services Totals		667	2	1	-1	23	25	25	692

**2026 Supplemental Enacted Budget
Central Services
075-Office of the Governor**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.05%	10	0	0	0	0	0	0	10
SOS - Archives/Records Management (92C) (006-1)	0.14%	17	0	0	0	0	0	0	17
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.23%	921	0	0	-1	2	1	1	922
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.02%	102	10	9	0	0	14	19	121
DES - Self-Insurance (SILA) Premium (92X) (547-6)	1.12%	4,676	0	0	0	332	239	332	5,008
		5,726	10	9	-1	334	254	352	6,078
OFM - Central Service (468-1)	0.18%	66	0	0	0	8	6	8	74
OFM - ERP Financing (466-1)	0.18%	202	0	0	-21	239	157	218	420
OFM - OFM Enterprise Applications Fee (472-6)	0.18%	143	0	0	6	32	27	38	181
Item 92R Total (OFM)		411	0	0	-15	279	190	264	675
WTS - Central Services (458-6)	0.18%	4	0	0	0	0	0	0	4
WTS - Enterprise Security Infrastructure (458-6)	0.18%	22	0	0	0	0	0	0	22
WTS - Enterprise System Rates (458-6)	0.18%	5	0	0	0	0	0	0	5
WTS - GIS (458-6)	0.24%	2	0	0	0	0	0	0	2
WTS - Microsoft Office 365 (458-1)	0.38%	328	0	0	6	6	9	12	340
WTS - Office of Chief Info Officer (458-1)	0.10%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.44%	73	0	0	0	-1	-1	-1	72
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.18%	3	0	0	0	0	0	0	3
WTS - Enterprise Cloud Services (458-1)	0.03%	4	0	0	0	0	0	0	4
WTS - Enterprise Data Management (458-1)	0.18%	5	0	0	0	-2	-1	-2	3
WTS - Security Gateway (458-6)	0.44%	77	0	0	4	17	15	21	98
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.20%	154	0	0	0	0	0	0	154
WTS - State Privacy Office (458-1)	0.18%	5	0	0	0	0	0	0	5
WTS - Strategy and Management (458-1)	0.18%	17	0	0	0	0	0	0	17
Item 92J Total (CTS)		698	0	0	10	20	22	30	728
DES - Campus Contracts (422-6)	2.02%	86	0	0	0	-2	-2	-2	84
DES - Campus Parking (045-1)	2.02%	74	0	0	0	0	0	0	74
DES - Campus Rent (422-6)	2.02%	1,210	0	0	0	9	9	9	1,219
DES - Capital Campus Childcare (422-6)	0.48%	5	0	0	0	0	0	0	5
DES - Capital Project Surcharge (289-1)	1.71%	153	0	0	0	0	0	0	153
DES - DES Enterprise Applications Fee (422-6)	0.18%	11	0	0	0	0	0	0	11
DES - Fin Cost Rec (001-1, 422-6, 733-1)	4.70%	645	0	0	0	0	0	0	645
DES - Perry Street Daycare (422-6)	0.48%	3	0	0	0	0	0	0	3
DES - Personnel Services Rates (422-6)	0.20%	15	0	0	0	0	0	0	15
DES - Public and Historic Facilities (422-6)	0.48%	46	0	0	0	-1	-1	-1	45
DES - Real Estate Services (422-6)	0.22%	15	0	0	0	0	0	0	15
DES - Risk Management Admin (546-6)	1.39%	93	0	0	-1	2	1	1	94
DES - Security on Campus (422-6)	0.48%	44	0	0	0	13	13	13	57
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		2,399	0	0	-1	21	20	20	2,419
GOV - Office of Equity Central Services (462-1)	0.18%	33	0	0	0	0	0	0	33
Item 92W Total (GOV)		33	0	0	0	0	0	0	33
Central Services Totals		9,268	10	9	-7	654	486	666	9,934

**2026 Supplemental Enacted Budget
Central Services
080-Office of Lieutenant Governor**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.00%	0	0	0	0	0	0	0	0
SOS - Archives/Records Management (92C) (006-1)	0.01%	1	0	0	0	0	0	0	1
SAO - Audit Services (92D) (483-1)	0.15%	28	0	1	0	0	1	1	29
AGO - Legal Services (92E) (405-1)	0.00%	2	0	0	0	0	0	0	2
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	5	0	0	0	0	0	0	5
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		38	0	1	0	0	1	1	39
OFM - Central Service (468-1)	0.01%	3	0	0	0	0	0	0	3
OFM - ERP Financing (466-1)	0.01%	9	0	0	-1	10	9	9	18
OFM - OFM Enterprise Applications Fee (472-6)	0.01%	6	0	0	1	1	2	2	8
Item 92R Total (OFM)		17	0	0	0	11	11	11	28
WTS - Central Services (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.01%	1	0	0	0	0	0	0	1
WTS - Enterprise System Rates (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.01%	1	0	0	0	0	0	0	1
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Data Management (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.01%	1	0	0	0	0	0	0	1
Item 92J Total (CTS)		4	0	0	0	0	0	0	4
DES - Campus Contracts (422-6)	0.71%	30	0	0	0	-1	-1	-1	29
DES - Campus Parking (045-1)	0.71%	26	0	0	0	0	0	0	26
DES - Campus Rent (422-6)	0.71%	423	0	0	0	3	3	3	426
DES - Capital Campus Childcare (422-6)	0.02%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.52%	46	0	0	0	0	0	0	46
DES - DES Enterprise Applications Fee (422-6)	0.01%	0	0	0	0	0	0	0	0
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.02%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Public and Historic Facilities (422-6)	0.02%	2	0	0	0	0	0	0	2
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.02%	2	0	0	0	1	1	1	3
DES - Small Agency Financial Svcs (422-6)	0.91%	68	0	0	0	-1	-1	-1	67
DES - Small Agency Human Resources (422-6)	1.05%	37	0	0	0	0	0	0	37
Item 92K Total (DES)		638	0	0	0	2	2	2	640
GOV - Office of Equity Central Services (462-1)	0.01%	1	0	0	0	0	0	0	1
Item 92W Total (GOV)		1	0	0	0	0	0	0	1
Central Services Totals		698	0	1	0	13	14	14	712

**2026 Supplemental Enacted Budget
Central Services
082-Public Disclosure Commission**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.09%	19	0	0	0	0	0	0	19
SOS - Archives/Records Management (92C) (006-1)	0.04%	5	0	0	0	0	0	0	5
SAO - Audit Services (92D) (483-1)	0.15%	28	0	1	0	0	1	1	29
AGO - Legal Services (92E) (405-1)	0.37%	1,445	1	-1	-1	3	2	2	1,447
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.01%	26	0	0	0	0	0	0	26
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		1,526	1	0	-1	3	3	3	1,529
OFM - Central Service (468-1)	0.04%	15	0	0	0	2	2	2	17
OFM - ERP Financing (466-1)	0.04%	47	0	0	-5	55	50	50	97
OFM - OFM Enterprise Applications Fee (472-6)	0.04%	33	0	0	2	7	9	9	42
Item 92R Total (OFM)		95	0	0	-3	64	61	61	156
WTS - Central Services (458-6)	0.04%	1	0	0	0	0	0	0	1
WTS - Enterprise Security Infrastructure (458-6)	0.04%	5	0	0	0	0	0	0	5
WTS - Enterprise System Rates (458-6)	0.04%	1	0	0	0	0	0	0	1
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.04%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.04%	6	0	0	0	0	0	0	6
WTS - SDC Operational Costs (458-6)	0.09%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Enterprise Cloud Services (458-1)	0.11%	12	0	0	0	0	0	0	12
WTS - Enterprise Data Management (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Security Gateway (458-6)	0.06%	10	0	0	1	2	3	3	13
WTS - Small Agency IT Services (458-1)	11.30%	1,028	0	0	0	-15	-15	-15	1,013
WTS - State Network (458-6)	0.20%	154	0	0	0	0	0	0	154
WTS - State Privacy Office (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Strategy and Management (458-1)	0.04%	4	0	0	0	0	0	0	4
Item 92J Total (CTS)		1,225	0	0	1	-13	-12	-12	1,213
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.10%	1	0	0	0	0	0	0	1
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.04%	3	0	0	0	0	0	0	3
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.10%	1	0	0	0	0	0	0	1
DES - Personnel Services Rates (422-6)	0.05%	3	0	0	0	0	0	0	3
DES - Public and Historic Facilities (422-6)	0.10%	10	0	0	0	0	0	0	10
DES - Real Estate Services (422-6)	0.11%	8	0	0	0	0	0	0	8
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.10%	9	0	0	0	3	3	3	12
DES - Small Agency Financial Svcs (422-6)	2.29%	171	0	0	0	-3	-3	-3	168
DES - Small Agency Human Resources (422-6)	4.39%	156	0	0	0	-2	-2	-2	154
Item 92K Total (DES)		364	0	0	0	-2	-2	-2	362
GOV - Office of Equity Central Services (462-1)	0.04%	8	0	0	0	0	0	0	8
Item 92W Total (GOV)		8	0	0	0	0	0	0	8
Central Services Totals		3,217	1	0	-3	52	50	50	3,267

**2026 Supplemental Enacted Budget
Central Services
083-Washington State Leadership Board**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.00%	0	0	0	0	0	0	0	0
SOS - Archives/Records Management (92C) (006-1)	0.00%	0	0	0	0	0	0	0	0
SAO - Audit Services (92D) (483-1)	0.15%	28	1	0	0	0	0	1	29
AGO - Legal Services (92E) (405-1)	0.01%	47	0	0	0	0	0	0	47
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.01%	21	2	2	0	0	0	4	25
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		98	3	2	0	0	0	5	103
OFM - Central Service (468-1)	0.01%	2	0	0	0	0	0	0	2
OFM - ERP Financing (466-1)	0.01%	6	0	0	-1	7	0	6	12
OFM - OFM Enterprise Applications Fee (472-6)	0.01%	4	0	0	0	1	0	1	5
Item 92R Total (OFM)		11	0	0	-1	8	0	7	18
WTS - Central Services (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.01%	1	0	0	0	0	0	0	1
WTS - Enterprise System Rates (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.00%	1	0	0	0	0	0	0	1
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Data Management (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	1.36%	124	0	0	0	-2	0	-2	122
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.01%	0	0	0	0	0	0	0	0
Item 92J Total (CTS)		126	0	0	0	-2	0	-2	124
DES - Campus Contracts (422-6)	0.06%	2	0	0	0	0	0	0	2
DES - Campus Parking (045-1)	0.06%	2	0	0	0	0	0	0	2
DES - Campus Rent (422-6)	0.06%	35	0	0	0	0	0	0	35
DES - Capital Campus Childcare (422-6)	0.02%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.01%	0	0	0	0	0	0	0	0
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.02%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.01%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.02%	2	0	0	0	0	0	0	2
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.02%	1	0	0	0	0	0	0	1
DES - Small Agency Financial Svcs (422-6)	0.74%	55	0	0	0	-1	0	-1	54
DES - Small Agency Human Resources (422-6)	0.41%	15	0	0	0	0	0	0	15
Item 92K Total (DES)		115	0	0	0	-1	0	-1	114
GOV - Office of Equity Central Services (462-1)	0.01%	1	0	0	0	0	0	0	1
Item 92W Total (GOV)		1	0	0	0	0	0	0	1
Central Services Totals		352	3	2	-1	5	0	9	361

**2026 Supplemental Enacted Budget
Central Services
085-Secretary of State**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.72%	151	0	0	0	0	0	0	151
SOS - Archives/Records Management (92C) (006-1)	0.39%	47	0	0	0	0	0	0	47
SAO - Audit Services (92D) (483-1)	0.25%	46	1	1	0	0	2	2	48
AGO - Legal Services (92E) (405-1)	0.31%	1,221	1	-1	0	1	1	1	1,222
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.08%	272	-18	-16	0	0	-23	-34	238
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.01%	31	0	0	0	1	1	1	32
		1,769	-16	-16	0	2	-19	-30	1,739
OFM - Central Service (468-1)	0.39%	138	0	0	0	16	11	16	154
OFM - ERP Financing (466-1)	0.39%	421	0	0	-43	498	300	455	876
OFM - OFM Enterprise Applications Fee (472-6)	0.39%	298	0	0	10	67	52	77	375
Item 92R Total (OFM)		856	0	0	-33	581	363	548	1,404
WTS - Central Services (458-6)	0.39%	9	0	0	0	0	0	0	9
WTS - Enterprise Security Infrastructure (458-6)	0.39%	45	0	0	1	-1	0	0	45
WTS - Enterprise System Rates (458-6)	0.39%	10	0	0	0	0	0	0	10
WTS - GIS (458-6)	0.50%	4	0	0	0	0	0	0	4
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.38%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.61%	102	0	0	0	-1	-1	-1	101
WTS - SDC Operational Costs (458-6)	0.65%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.39%	6	0	0	0	0	0	0	6
WTS - Enterprise Cloud Services (458-1)	0.71%	84	0	0	0	-1	-1	-1	83
WTS - Enterprise Data Management (458-1)	0.39%	11	0	0	-1	-3	-3	-4	7
WTS - Security Gateway (458-6)	0.93%	163	0	0	8	37	30	45	208
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	1.36%	1,019	0	0	0	2	2	2	1,021
WTS - State Privacy Office (458-1)	0.39%	10	0	0	0	0	0	0	10
WTS - Strategy and Management (458-1)	0.39%	35	0	0	0	0	0	0	35
Item 92J Total (CTS)		1,498	0	0	8	33	27	41	1,539
DES - Campus Contracts (422-6)	4.62%	196	0	0	0	-4	-3	-4	192
DES - Campus Parking (045-1)	4.62%	169	0	0	-1	2	1	1	170
DES - Campus Rent (422-6)	4.62%	2,771	1	0	0	22	16	23	2,794
DES - Capital Campus Childcare (422-6)	0.84%	8	0	0	0	0	0	0	8
DES - Capital Project Surcharge (289-1)	5.65%	506	0	0	0	0	0	0	506
DES - DES Enterprise Applications Fee (422-6)	0.39%	24	0	0	0	0	0	0	24
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.64%	87	0	0	0	0	0	0	87
DES - Perry Street Daycare (422-6)	0.84%	5	0	0	0	0	0	0	5
DES - Personnel Services Rates (422-6)	0.41%	30	0	0	0	0	0	0	30
DES - Public and Historic Facilities (422-6)	0.84%	81	0	0	0	-1	-1	-1	80
DES - Real Estate Services (422-6)	0.73%	51	0	0	0	-1	-1	-1	50
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.84%	77	0	0	0	24	15	24	101
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		4,008	1	0	-1	42	27	42	4,050
GOV - Office of Equity Central Services (462-1)	0.39%	69	0	0	-1	1	0	0	69
Item 92W Total (GOV)		69	0	0	-1	1	0	0	69
Central Services Totals		8,200	-15	-16	-27	659	398	601	8,801

**2026 Supplemental Enacted Budget
Central Services
086-Office of Indian Affairs**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.00%	1	0	0	0	0	0	0	1
SOS - Archives/Records Management (92C) (006-1)	0.00%	0	0	0	0	0	0	0	0
SAO - Audit Services (92D) (483-1)	0.15%	28	0	0	0	0	0	0	28
AGO - Legal Services (92E) (405-1)	0.00%	0	0	0	0	0	0	0	0
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	3	0	0	0	0	0	0	3
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		34	0	0	0	0	0	0	34
OFM - Central Service (468-1)	0.00%	2	0	0	0	0	0	0	2
OFM - ERP Financing (466-1)	0.00%	5	0	0	0	6	4	6	11
OFM - OFM Enterprise Applications Fee (472-6)	0.00%	4	0	0	0	1	1	1	5
Item 92R Total (OFM)		10	0	0	0	7	5	7	17
WTS - Central Services (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.00%	1	0	0	0	0	0	0	1
WTS - Enterprise System Rates (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.00%	1	0	0	0	0	0	0	1
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Data Management (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	1.24%	113	0	0	1	-2	-1	-1	112
WTS - State Network (458-6)	0.01%	4	0	0	0	0	0	0	4
WTS - State Privacy Office (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.00%	0	0	0	0	0	0	0	0
Item 92J Total (CTS)		120	0	0	1	-2	-1	-1	119
DES - Campus Contracts (422-6)	0.12%	5	0	0	0	0	0	0	5
DES - Campus Parking (045-1)	0.12%	4	0	0	0	0	0	0	4
DES - Campus Rent (422-6)	0.12%	69	0	0	-1	1	0	0	69
DES - Capital Campus Childcare (422-6)	0.01%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.08%	7	0	0	0	0	0	0	7
DES - DES Enterprise Applications Fee (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.01%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.01%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Small Agency Financial Svcs (422-6)	0.93%	69	0	0	0	-1	-1	-1	68
DES - Small Agency Human Resources (422-6)	0.94%	33	0	0	0	0	0	0	33
Item 92K Total (DES)		192	0	0	-1	0	-1	-1	191
GOV - Office of Equity Central Services (462-1)	0.00%	1	0	0	0	0	0	0	1
Item 92W Total (GOV)		1	0	0	0	0	0	0	1
Central Services Totals		357	0	0	0	5	3	5	362

**2026 Supplemental Enacted Budget
Central Services
087-Commission on Asian-American Affairs**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.00%	1	0	0	0	0	0	0	1
SOS - Archives/Records Management (92C) (006-1)	0.00%	0	0	0	0	0	0	0	0
SAO - Audit Services (92D) (483-1)	0.15%	28	1	0	0	0	1	1	29
AGO - Legal Services (92E) (405-1)	0.00%	4	0	0	0	0	0	0	4
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	2	1	0	0	0	1	1	3
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		37	2	0	0	0	2	2	39
OFM - Central Service (468-1)	0.00%	1	0	0	0	0	0	0	1
OFM - ERP Financing (466-1)	0.00%	4	0	0	-1	5	4	4	8
OFM - OFM Enterprise Applications Fee (472-6)	0.00%	3	0	0	0	1	1	1	4
Item 92R Total (OFM)		8	0	0	-1	6	5	5	13
WTS - Central Services (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise System Rates (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.00%	1	0	0	0	0	0	0	1
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Data Management (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	0.95%	87	0	0	0	-1	-1	-1	86
WTS - State Network (458-6)	0.00%	2	0	0	0	0	0	0	2
WTS - State Privacy Office (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.00%	0	0	0	0	0	0	0	0
Item 92J Total (CTS)		90	0	0	0	-1	-1	-1	89
DES - Campus Contracts (422-6)	0.08%	3	0	0	0	0	0	0	3
DES - Campus Parking (045-1)	0.08%	3	0	0	0	0	0	0	3
DES - Campus Rent (422-6)	0.08%	45	0	0	0	0	0	0	45
DES - Capital Campus Childcare (422-6)	0.01%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.05%	5	0	0	0	0	0	0	5
DES - DES Enterprise Applications Fee (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.01%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Small Agency Financial Svcs (422-6)	0.70%	52	0	0	0	-1	-1	-1	51
DES - Small Agency Human Resources (422-6)	0.35%	12	0	0	0	0	0	0	12
Item 92K Total (DES)		125	0	0	0	-1	-1	-1	124
GOV - Office of Equity Central Services (462-1)	0.00%	1	0	0	0	0	0	0	1
Item 92W Total (GOV)		1	0	0	0	0	0	0	1
Central Services Totals		260	2	0	-1	4	5	5	265

**2026 Supplemental Enacted Budget
Central Services
090-Office of State Treasurer**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.12%	24	0	0	0	0	0	0	24
SOS - Archives/Records Management (92C) (006-1)	0.11%	14	0	0	0	0	0	0	14
SAO - Audit Services (92D) (483-1)	0.62%	113	2	3	0	2	0	7	120
AGO - Legal Services (92E) (405-1)	0.20%	781	0	0	0	1	0	1	782
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.02%	47	1	0	0	0	0	1	48
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		981	3	3	0	3	0	9	990
OFM - Central Service (468-1)	0.09%	31	0	0	0	4	0	4	35
OFM - ERP Financing (466-1)	0.09%	95	0	0	-10	113	0	103	198
OFM - OFM Enterprise Applications Fee (472-6)	0.09%	68	0	0	3	15	0	18	86
Item 92R Total (OFM)		194	0	0	-7	132	0	125	319
WTS - Central Services (458-6)	0.09%	2	0	0	0	0	0	0	2
WTS - Enterprise Security Infrastructure (458-6)	0.09%	10	0	0	0	0	0	0	10
WTS - Enterprise System Rates (458-6)	0.09%	2	0	0	0	0	0	0	2
WTS - GIS (458-6)	0.11%	1	0	0	0	0	0	0	1
WTS - Microsoft Office 365 (458-1)	0.10%	91	0	0	1	2	0	3	94
WTS - Office of Chief Info Officer (458-1)	0.09%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.36%	59	0	0	0	-1	0	-1	58
WTS - SDC Operational Costs (458-6)	0.20%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.09%	1	0	0	0	0	0	0	1
WTS - Enterprise Cloud Services (458-1)	0.16%	18	0	0	0	0	0	0	18
WTS - Enterprise Data Management (458-1)	0.09%	2	0	0	0	-1	0	-1	1
WTS - Security Gateway (458-6)	0.43%	75	0	0	4	17	0	21	96
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.31%	235	0	0	0	0	0	0	235
WTS - State Privacy Office (458-1)	0.09%	2	0	0	0	0	0	0	2
WTS - Strategy and Management (458-1)	0.09%	8	0	0	0	0	0	0	8
Item 92J Total (CTS)		508	0	0	5	17	0	22	530
DES - Campus Contracts (422-6)	1.18%	50	0	0	0	-1	0	-1	49
DES - Campus Parking (045-1)	1.18%	43	0	0	0	0	0	0	43
DES - Campus Rent (422-6)	1.18%	711	0	0	0	5	0	5	716
DES - Capital Campus Childcare (422-6)	0.22%	2	0	0	0	0	0	0	2
DES - Capital Project Surcharge (289-1)	1.04%	94	0	0	0	0	0	0	94
DES - DES Enterprise Applications Fee (422-6)	0.09%	5	0	0	0	0	0	0	5
DES - Fin Cost Rec (001-1, 422-6, 733-1)	4.89%	671	0	0	0	0	0	0	671
DES - Perry Street Daycare (422-6)	0.22%	1	0	0	0	0	0	0	1
DES - Personnel Services Rates (422-6)	0.09%	7	0	0	0	0	0	0	7
DES - Public and Historic Facilities (422-6)	0.22%	21	0	0	0	0	0	0	21
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.22%	20	0	0	0	6	0	6	26
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		1,626	0	0	0	10	0	10	1,636
GOV - Office of Equity Central Services (462-1)	0.09%	16	0	0	0	0	0	0	16
Item 92W Total (GOV)		16	0	0	0	0	0	0	16
Central Services Totals		3,326	3	3	-2	162	0	166	3,492

**2026 Supplemental Enacted Budget
Central Services
095-Office of State Auditor**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.33%	69	0	0	0	0	0	0	69
SOS - Archives/Records Management (92C) (006-1)	0.40%	48	0	0	0	0	0	0	48
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.16%	626	0	0	0	0	0	0	626
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.10%	310	11	12	0	0	0	23	333
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.01%	45	0	0	0	3	0	3	48
		1,099	11	12	0	3	0	26	1,125
OFM - Central Service (468-1)	0.59%	210	0	0	0	26	1	26	236
OFM - ERP Financing (466-1)	0.59%	642	0	0	-66	759	0	693	1,335
OFM - OFM Enterprise Applications Fee (472-6)	0.59%	455	0	0	18	101	2	119	574
Item 92R Total (OFM)		1,306	0	0	-48	886	3	838	2,144
WTS - Central Services (458-6)	0.59%	14	0	0	0	0	0	0	14
WTS - Enterprise Security Infrastructure (458-6)	0.59%	68	0	0	0	-1	0	-1	67
WTS - Enterprise System Rates (458-6)	0.59%	15	0	0	0	0	0	0	15
WTS - GIS (458-6)	0.76%	6	0	0	0	0	0	0	6
WTS - Microsoft Office 365 (458-1)	0.71%	615	0	0	11	10	0	21	636
WTS - Office of Chief Info Officer (458-1)	0.58%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.78%	130	0	0	0	-1	0	-1	129
WTS - SDC Operational Costs (458-6)	0.36%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.59%	10	0	0	0	0	0	0	10
WTS - Enterprise Cloud Services (458-1)	0.34%	40	0	0	1	-1	0	0	40
WTS - Enterprise Data Management (458-1)	0.59%	16	0	0	0	-7	0	-7	9
WTS - Security Gateway (458-6)	0.58%	101	0	0	5	23	0	28	129
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.56%	417	0	0	0	0	0	0	417
WTS - State Privacy Office (458-1)	0.59%	16	0	0	0	0	0	0	16
WTS - Strategy and Management (458-1)	0.59%	53	0	0	0	0	0	0	53
Item 92J Total (CTS)		1,503	0	0	17	23	0	40	1,543
DES - Campus Contracts (422-6)	0.41%	17	0	0	0	0	0	0	17
DES - Campus Parking (045-1)	0.41%	15	0	0	0	0	0	0	15
DES - Campus Rent (422-6)	0.41%	243	0	0	-1	2	0	1	244
DES - Capital Campus Childcare (422-6)	0.62%	6	0	0	0	0	0	0	6
DES - Capital Project Surcharge (289-1)	0.37%	34	0	0	0	0	0	0	34
DES - DES Enterprise Applications Fee (422-6)	0.59%	36	0	0	1	-1	0	0	36
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.62%	4	0	0	0	0	0	0	4
DES - Personnel Services Rates (422-6)	0.63%	46	0	0	1	-1	0	0	46
DES - Public and Historic Facilities (422-6)	0.62%	59	0	0	0	0	0	0	59
DES - Real Estate Services (422-6)	1.07%	75	0	0	0	-1	0	-1	74
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.62%	56	0	0	0	15	0	15	71
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		594	0	0	1	14	0	15	609
GOV - Office of Equity Central Services (462-1)	0.59%	106	0	0	0	1	0	1	107
Item 92W Total (GOV)		106	0	0	0	1	0	1	107
Central Services Totals		4,607	11	12	-30	927	3	920	5,527

**2026 Supplemental Enacted Budget
Central Services
099-Citizen's Comm on Salaries for Elect Off**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.00%	0	0	0	0	0	0	0	0
SOS - Archives/Records Management (92C) (006-1)	0.00%	0	0	0	0	0	0	0	0
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.00%	2	0	0	0	0	0	0	2
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	1	0	0	0	0	0	0	1
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		5	0	0	0	0	0	0	5
OFM - Central Service (468-1)	0.00%	1	0	0	0	0	0	0	1
OFM - ERP Financing (466-1)	0.00%	2	0	0	0	2	2	2	4
OFM - OFM Enterprise Applications Fee (472-6)	0.00%	1	0	0	0	0	0	0	1
Item 92R Total (OFM)		4	0	0	0	2	2	2	6
WTS - Central Services (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise System Rates (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Data Management (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	0.44%	40	0	0	0	-1	-1	-1	39
WTS - State Network (458-6)	0.00%	1	0	0	0	0	0	0	1
WTS - State Privacy Office (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.00%	0	0	0	0	0	0	0	0
Item 92J Total (CTS)		42	0	0	0	-1	-1	-1	41
DES - Campus Contracts (422-6)	0.06%	2	0	0	0	0	0	0	2
DES - Campus Parking (045-1)	0.06%	2	0	0	0	0	0	0	2
DES - Campus Rent (422-6)	0.06%	35	0	0	0	0	0	0	35
DES - Capital Campus Childcare (422-6)	0.01%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.04%	3	0	0	0	0	0	0	3
DES - DES Enterprise Applications Fee (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.01%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Small Agency Financial Svcs (422-6)	0.41%	31	0	0	0	-1	-1	-1	30
DES - Small Agency Human Resources (422-6)	0.23%	8	0	0	0	0	0	0	8
Item 92K Total (DES)		87	0	0	0	-1	-1	-1	86
GOV - Office of Equity Central Services (462-1)	0.00%	0	0	0	0	0	0	0	0
Item 92W Total (GOV)		0	0	0	0	0	0	0	0
Central Services Totals		138	0	0	0	0	0	0	138

**2026 Supplemental Enacted Budget
Central Services
100-Office of Attorney General**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.67%	141	0	0	0	0	0	0	141
SOS - Archives/Records Management (92C) (006-1)	4.98%	596	0	0	0	3	0	3	599
SAO - Audit Services (92D) (483-1)	0.36%	65	12	11	0	0	3	23	88
AGO - Legal Services (92E) (405-1)	0.00%	0	0	0	0	0	0	0	0
OAH - Administrative Hearings (92G) (484-1)	0.05%	33	0	0	0	0	0	0	33
LNI - Worker's Comp (92S) (608-1, 609-1)	0.39%	1,136	90	89	0	0	25	179	1,315
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.45%	1,881	0	0	0	133	19	133	2,014
		3,852	102	100	0	136	47	338	4,190
OFM - Central Service (468-1)	2.20%	786	-1	0	0	96	14	95	881
OFM - ERP Financing (466-1)	2.20%	2,401	1	-2	-240	2,836	362	2,595	4,996
OFM - OFM Enterprise Applications Fee (472-6)	2.20%	1,701	-1	0	68	379	62	446	2,147
Item 92R Total (OFM)		4,888	-1	-2	-172	3,311	438	3,136	8,024
WTS - Central Services (458-6)	2.20%	53	0	0	0	0	0	0	53
WTS - Enterprise Security Infrastructure (458-6)	2.20%	256	0	0	0	-5	-1	-5	251
WTS - Enterprise System Rates (458-6)	2.20%	55	0	0	0	0	0	0	55
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	2.15%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	2.15%	359	0	0	-1	-3	0	-4	355
WTS - SDC Operational Costs (458-6)	0.84%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	2.20%	37	0	0	0	0	0	0	37
WTS - Enterprise Cloud Services (458-1)	0.44%	51	0	0	0	-1	0	-1	50
WTS - Enterprise Data Management (458-1)	2.20%	61	0	0	-1	-24	-3	-25	36
WTS - Security Gateway (458-6)	1.41%	246	0	0	12	55	9	67	313
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	1.25%	936	0	0	0	2	0	2	938
WTS - State Privacy Office (458-1)	2.20%	59	0	0	0	0	0	0	59
WTS - Strategy and Management (458-1)	2.20%	198	0	0	1	-3	0	-2	196
Item 92J Total (CTS)		2,312	0	0	11	21	5	32	2,344
DES - Campus Contracts (422-6)	3.37%	143	0	0	1	-4	0	-3	140
DES - Campus Parking (045-1)	3.37%	123	0	0	0	0	0	0	123
DES - Campus Rent (422-6)	3.37%	2,022	1	-1	-1	16	2	15	2,037
DES - Capital Campus Childcare (422-6)	2.52%	24	0	0	0	0	0	0	24
DES - Capital Project Surcharge (289-1)	3.61%	324	0	0	0	0	0	0	324
DES - DES Enterprise Applications Fee (422-6)	2.20%	136	0	0	0	-3	0	-3	133
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	2.52%	15	0	0	0	0	0	0	15
DES - Personnel Services Rates (422-6)	2.36%	173	0	0	0	-3	0	-3	170
DES - Public and Historic Facilities (422-6)	2.52%	241	0	0	0	-5	-1	-5	236
DES - Real Estate Services (422-6)	3.34%	235	0	0	0	-6	-1	-6	229
DES - Risk Management Admin (546-6)	0.56%	38	0	0	0	0	0	0	38
DES - Security on Campus (422-6)	2.52%	230	0	0	0	66	9	66	296
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		3,704	1	-1	0	61	9	61	3,765
GOV - Office of Equity Central Services (462-1)	2.20%	395	0	0	0	5	1	5	400
Item 92W Total (GOV)		395	0	0	0	5	1	5	400
Central Services Totals		15,150	102	97	-161	3,534	500	3,572	18,722

**2026 Supplemental Enacted Budget
Central Services
101-Caseload Forecast Council**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.01%	3	0	0	0	0	0	0	3
SOS - Archives/Records Management (92C) (006-1)	0.01%	1	0	0	0	0	0	0	1
SAO - Audit Services (92D) (483-1)	0.15%	28	1	0	0	0	1	1	29
AGO - Legal Services (92E) (405-1)	0.00%	11	0	0	0	0	0	0	11
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	9	0	0	0	0	0	0	9
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		54	1	0	0	0	1	1	55
OFM - Central Service (468-1)	0.02%	5	0	0	0	1	1	1	6
OFM - ERP Financing (466-1)	0.02%	16	0	0	-1	19	18	18	34
OFM - OFM Enterprise Applications Fee (472-6)	0.02%	12	0	0	0	3	3	3	15
Item 92R Total (OFM)		34	0	0	-1	23	22	22	56
WTS - Central Services (458-6)	0.02%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.02%	2	0	0	0	0	0	0	2
WTS - Enterprise System Rates (458-6)	0.02%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.02%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.01%	2	0	0	0	0	0	0	2
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.02%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.01%	1	0	0	0	0	0	0	1
WTS - Enterprise Data Management (458-1)	0.02%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.01%	2	0	0	0	0	0	0	2
WTS - Small Agency IT Services (458-1)	4.00%	364	0	0	0	-5	-5	-5	359
WTS - State Network (458-6)	0.10%	73	0	0	0	0	0	0	73
WTS - State Privacy Office (458-1)	0.02%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.02%	1	0	0	0	0	0	0	1
Item 92J Total (CTS)		447	0	0	0	-5	-5	-5	442
DES - Campus Contracts (422-6)	0.45%	19	0	0	0	0	0	0	19
DES - Campus Parking (045-1)	0.45%	17	0	0	0	0	0	0	17
DES - Campus Rent (422-6)	0.45%	271	0	0	0	2	2	2	273
DES - Capital Campus Childcare (422-6)	0.04%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.30%	27	0	0	0	0	0	0	27
DES - DES Enterprise Applications Fee (422-6)	0.02%	1	0	0	0	0	0	0	1
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.04%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.02%	1	0	0	0	0	0	0	1
DES - Public and Historic Facilities (422-6)	0.04%	4	0	0	0	0	0	0	4
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.04%	4	0	0	0	1	1	1	5
DES - Small Agency Financial Svcs (422-6)	1.09%	81	0	0	0	-1	-1	-1	80
DES - Small Agency Human Resources (422-6)	1.87%	67	0	0	0	-1	-1	-1	66
Item 92K Total (DES)		494	0	0	0	1	1	1	495
GOV - Office of Equity Central Services (462-1)	0.02%	3	0	0	0	0	0	0	3
Item 92W Total (GOV)		3	0	0	0	0	0	0	3
Central Services Totals		1,030	1	0	-1	19	19	19	1,049

**2026 Supplemental Enacted Budget
Central Services
102-Department of Financial Institutions**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.18%	38	0	0	0	0	0	0	38
SOS - Archives/Records Management (92C) (006-1)	0.40%	48	0	0	0	0	0	0	48
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.36%	1,407	1	-1	-1	3	0	2	1,409
OAH - Administrative Hearings (92G) (484-1)	0.15%	100	0	0	0	1	0	1	101
LNI - Worker's Comp (92S) (608-1, 609-1)	0.06%	165	8	7	0	0	0	15	180
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.03%	144	0	0	0	10	0	10	154
		1,902	9	6	-1	14	0	28	1,930
OFM - Central Service (468-1)	0.28%	100	0	0	0	12	0	12	112
OFM - ERP Financing (466-1)	0.28%	306	0	0	-31	362	0	331	637
OFM - OFM Enterprise Applications Fee (472-6)	0.28%	217	0	0	9	48	0	57	274
Item 92R Total (OFM)		623	0	0	-22	422	0	400	1,023
WTS - Central Services (458-6)	0.28%	7	0	0	0	0	0	0	7
WTS - Enterprise Security Infrastructure (458-6)	0.28%	33	0	0	0	0	0	0	33
WTS - Enterprise System Rates (458-6)	0.28%	7	0	0	0	0	0	0	7
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.43%	374	0	0	7	7	0	14	388
WTS - Office of Chief Info Officer (458-1)	0.28%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.52%	87	0	0	0	-1	0	-1	86
WTS - SDC Operational Costs (458-6)	0.45%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.28%	5	0	0	0	0	0	0	5
WTS - Enterprise Cloud Services (458-1)	0.19%	23	0	0	0	0	0	0	23
WTS - Enterprise Data Management (458-1)	0.28%	8	0	0	0	-3	0	-3	5
WTS - Security Gateway (458-6)	0.63%	110	0	0	5	25	0	30	140
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.35%	260	0	0	0	0	0	0	260
WTS - State Privacy Office (458-1)	0.28%	8	0	0	0	0	0	0	8
WTS - Strategy and Management (458-1)	0.28%	25	0	0	0	0	0	0	25
Item 92J Total (CTS)		946	0	0	12	28	0	40	986
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.54%	5	0	0	0	0	0	0	5
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.28%	17	0	0	0	0	0	0	17
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.54%	3	0	0	0	0	0	0	3
DES - Personnel Services Rates (422-6)	0.30%	22	0	0	0	0	0	0	22
DES - Public and Historic Facilities (422-6)	0.54%	51	0	0	0	-1	0	-1	50
DES - Real Estate Services (422-6)	0.39%	27	0	0	0	-1	0	-1	26
DES - Risk Management Admin (546-6)	0.04%	3	0	0	0	0	0	0	3
DES - Security on Campus (422-6)	0.54%	49	0	0	0	14	0	14	63
DES - Small Agency Financial Svcs (422-6)	0.13%	10	0	0	0	0	0	0	10
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		189	0	0	0	12	0	12	201
GOV - Office of Equity Central Services (462-1)	0.28%	50	0	0	0	0	0	0	50
Item 92W Total (GOV)		50	0	0	0	0	0	0	50
Central Services Totals		3,709	9	6	-11	476	0	480	4,189

**2026 Supplemental Enacted Budget
Central Services
103-Department of Commerce**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.47%	99	0	0	0	0	0	0	99
SOS - Archives/Records Management (92C) (006-1)	0.69%	83	0	0	0	0	0	0	83
SAO - Audit Services (92D) (483-1)	2.57%	468	8	11	0	0	8	19	487
AGO - Legal Services (92E) (405-1)	0.53%	2,082	0	0	0	0	0	0	2,082
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.12%	417	59	58	0	0	43	117	534
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.03%	120	0	0	2	6	4	8	128
		3,269	67	69	2	6	55	144	3,413
OFM - Central Service (468-1)	0.83%	295	0	0	0	35	12	35	330
OFM - ERP Financing (466-1)	0.83%	903	0	0	-90	1,068	358	978	1,881
OFM - OFM Enterprise Applications Fee (472-6)	0.83%	640	0	0	27	142	60	169	809
Item 92R Total (OFM)		1,838	0	0	-63	1,245	430	1,182	3,020
WTS - Central Services (458-6)	0.83%	20	0	0	0	0	0	0	20
WTS - Enterprise Security Infrastructure (458-6)	0.83%	96	0	0	0	0	0	0	96
WTS - Enterprise System Rates (458-6)	0.83%	21	0	0	0	0	0	0	21
WTS - GIS (458-6)	1.07%	9	0	0	0	0	0	0	9
WTS - Microsoft Office 365 (458-1)	1.29%	1,116	0	0	21	18	14	39	1,155
WTS - Office of Chief Info Officer (458-1)	0.61%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.99%	164	0	0	0	0	0	0	164
WTS - SDC Operational Costs (458-6)	0.36%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.83%	14	0	0	0	0	0	0	14
WTS - Enterprise Cloud Services (458-1)	0.43%	51	0	0	0	0	0	0	51
WTS - Enterprise Data Management (458-1)	0.83%	23	0	0	0	-8	-4	-8	15
WTS - Security Gateway (458-6)	2.13%	372	0	0	16	85	37	101	473
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.55%	413	0	0	0	0	0	0	413
WTS - State Privacy Office (458-1)	0.83%	22	0	0	0	0	0	0	22
WTS - Strategy and Management (458-1)	0.83%	75	0	0	0	0	0	0	75
Item 92J Total (CTS)		2,396	0	0	37	95	47	132	2,528
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	1.48%	14	0	0	0	0	0	0	14
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.83%	51	0	0	0	0	0	0	51
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	1.48%	9	0	0	0	0	0	0	9
DES - Personnel Services Rates (422-6)	0.89%	65	0	0	0	0	0	0	65
DES - Public and Historic Facilities (422-6)	1.48%	142	0	0	0	0	0	0	142
DES - Real Estate Services (422-6)	0.86%	61	0	0	0	0	0	0	61
DES - Risk Management Admin (546-6)	0.04%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	1.48%	135	0	0	0	38	14	38	173
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		480	0	0	0	38	14	38	518
GOV - Office of Equity Central Services (462-1)	0.83%	149	0	0	0	0	0	0	149
Item 92W Total (GOV)		149	0	0	0	0	0	0	149
Central Services Totals		8,132	67	69	-24	1,384	546	1,496	9,628

**2026 Supplemental Enacted Budget
Central Services
104-Forecast Council**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.00%	0	0	0	0	0	0	0	0
SOS - Archives/Records Management (92C) (006-1)	0.00%	1	0	0	0	0	0	0	1
SAO - Audit Services (92D) (483-1)	0.15%	28	1	0	0	0	1	1	29
AGO - Legal Services (92E) (405-1)	0.00%	6	0	0	0	0	0	0	6
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	4	0	1	0	0	1	1	5
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		41	1	1	0	0	2	2	43
OFM - Central Service (468-1)	0.01%	3	0	0	0	0	0	0	3
OFM - ERP Financing (466-1)	0.01%	8	0	0	0	9	6	9	17
OFM - OFM Enterprise Applications Fee (472-6)	0.01%	6	0	0	0	1	1	1	7
Item 92R Total (OFM)		16	0	0	0	10	7	10	26
WTS - Central Services (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.01%	1	0	0	0	0	0	0	1
WTS - Enterprise System Rates (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.01%	1	0	0	0	0	0	0	1
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Data Management (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.01%	1	0	0	0	0	0	0	1
Item 92J Total (CTS)		3	0	0	0	0	0	0	3
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.03%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.01%	0	0	0	0	0	0	0	0
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.03%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Public and Historic Facilities (422-6)	0.03%	2	0	0	0	0	0	0	2
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.03%	2	0	0	-1	1	0	0	2
DES - Small Agency Financial Svcs (422-6)	0.84%	63	0	0	0	-1	-1	-1	62
DES - Small Agency Human Resources (422-6)	0.94%	33	0	0	0	0	0	0	33
Item 92K Total (DES)		104	0	0	-1	0	-1	-1	103
GOV - Office of Equity Central Services (462-1)	0.01%	1	0	0	0	0	0	0	1
Item 92W Total (GOV)		1	0	0	0	0	0	0	1
Central Services Totals		166	1	1	-1	10	8	11	177

**2026 Supplemental Enacted Budget
Central Services
105-Office of Financial Management**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	5.26%	1,104	0	0	0	0	0	0	1,104
SOS - Archives/Records Management (92C) (006-1)	0.50%	60	0	0	0	0	0	0	60
SAO - Audit Services (92D) (483-1)	2.59%	473	-149	67	0	5	-20	-77	396
AGO - Legal Services (92E) (405-1)	0.26%	1,024	1	-1	0	2	1	2	1,026
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.15%	425	-6	-5	0	0	-3	-11	414
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.04%	157	0	0	0	11	3	11	168
		3,243	-154	61	0	18	-19	-75	3,168
OFM - Central Service (468-1)	0.68%	244	0	0	0	30	8	30	274
OFM - ERP Financing (466-1)	0.68%	746	0	0	-76	882	218	806	1,552
OFM - OFM Enterprise Applications Fee (472-6)	0.68%	528	0	0	21	118	37	139	667
Item 92R Total (OFM)		1,518	0	0	-55	1,030	263	975	2,493
WTS - Central Services (458-6)	0.68%	17	0	0	0	0	0	0	17
WTS - Enterprise Security Infrastructure (458-6)	0.68%	79	0	0	0	0	0	0	79
WTS - Enterprise System Rates (458-6)	0.68%	17	0	0	0	0	0	0	17
WTS - GIS (458-6)	0.88%	7	0	0	0	0	0	0	7
WTS - Microsoft Office 365 (458-1)	1.08%	935	0	0	15	18	9	33	968
WTS - Office of Chief Info Officer (458-1)	0.67%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.86%	144	0	0	-1	0	0	-1	143
WTS - SDC Operational Costs (458-6)	2.53%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.68%	11	0	0	0	0	0	0	11
WTS - Enterprise Cloud Services (458-1)	5.23%	617	0	0	0	-11	-2	-11	606
WTS - Enterprise Data Management (458-1)	0.68%	19	0	0	0	-8	-2	-8	11
WTS - Security Gateway (458-6)	6.41%	1,120	0	0	57	253	83	310	1,430
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.74%	553	0	0	0	0	0	0	553
WTS - State Privacy Office (458-1)	0.68%	18	0	0	0	0	0	0	18
WTS - Strategy and Management (458-1)	0.68%	62	0	0	0	0	0	0	62
Item 92J Total (CTS)		3,599	0	0	71	252	88	323	3,922
DES - Campus Contracts (422-6)	2.31%	98	0	0	0	-2	-2	-2	96
DES - Campus Parking (045-1)	2.31%	85	0	0	0	0	0	0	85
DES - Campus Rent (422-6)	2.31%	1,386	0	0	-1	11	10	10	1,396
DES - Capital Campus Childcare (422-6)	1.78%	17	0	0	0	0	0	0	17
DES - Capital Project Surcharge (289-1)	2.13%	191	0	0	0	0	0	0	191
DES - DES Enterprise Applications Fee (422-6)	0.68%	42	0	0	0	0	0	0	42
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	1.78%	10	0	0	0	0	0	0	10
DES - Personnel Services Rates (422-6)	0.73%	54	0	0	0	0	0	0	54
DES - Public and Historic Facilities (422-6)	1.78%	170	0	0	0	-4	-4	-4	166
DES - Real Estate Services (422-6)	0.15%	11	0	0	0	0	0	0	11
DES - Risk Management Admin (546-6)	0.05%	3	0	0	0	0	0	0	3
DES - Security on Campus (422-6)	1.78%	162	0	0	0	47	47	47	209
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		2,230	0	0	-1	52	51	51	2,281
GOV - Office of Equity Central Services (462-1)	0.68%	123	0	0	0	0	0	0	123
Item 92W Total (GOV)		123	0	0	0	0	0	0	123
Central Services Totals		10,712	-154	61	15	1,352	383	1,274	11,986

**2026 Supplemental Enacted Budget
Central Services
107-Health Care Authority**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	1.80%	377	0	0	0	0	0	0	377
SOS - Archives/Records Management (92C) (006-1)	1.60%	191	0	0	0	0	0	0	191
SAO - Audit Services (92D) (483-1)	10.22%	1,863	-48	-58	0	15	-34	-91	1,772
AGO - Legal Services (92E) (405-1)	1.00%	3,947	1	-2	-2	8	2	5	3,952
OAH - Administrative Hearings (92G) (484-1)	9.06%	6,035	-1	-5	0	40	18	34	6,069
LNI - Worker's Comp (92S) (608-1, 609-1)	0.39%	1,154	-3	-2	0	0	-2	-5	1,149
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.05%	215	0	0	1	15	6	16	231
		13,781	-51	-67	-1	78	-10	-41	13,740
OFM - Central Service (468-1)	2.17%	774	0	0	0	95	36	95	869
OFM - ERP Financing (466-1)	2.17%	2,366	0	-2	-237	2,796	2,301	2,557	4,923
OFM - OFM Enterprise Applications Fee (472-6)	2.17%	1,677	-2	0	66	374	166	438	2,115
Item 92R Total (OFM)		4,817	-2	-2	-171	3,265	2,503	3,090	7,907
WTS - Central Services (458-6)	2.17%	52	0	0	0	0	0	0	52
WTS - Enterprise Security Infrastructure (458-6)	2.17%	252	0	0	1	-6	-2	-5	247
WTS - Enterprise System Rates (458-6)	2.17%	54	0	0	0	0	0	0	54
WTS - GIS (458-6)	2.81%	23	0	0	0	0	0	0	23
WTS - Microsoft Office 365 (458-1)	2.75%	2,384	0	0	45	42	33	87	2,471
WTS - Office of Chief Info Officer (458-1)	2.03%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	2.13%	354	0	0	-1	-2	-1	-3	351
WTS - SDC Operational Costs (458-6)	7.50%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	2.17%	36	0	0	0	0	0	0	36
WTS - Enterprise Cloud Services (458-1)	1.84%	217	0	0	-1	-2	-1	-3	214
WTS - Enterprise Data Management (458-1)	2.17%	60	0	0	0	-25	-9	-25	35
WTS - Security Gateway (458-6)	2.41%	421	0	0	20	95	44	115	536
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	1.68%	1,261	0	0	1	0	0	1	1,262
WTS - State Privacy Office (458-1)	2.17%	58	0	0	0	0	0	0	58
WTS - Strategy and Management (458-1)	2.17%	196	0	0	0	-4	-2	-4	192
Item 92J Total (CTS)		5,369	0	0	65	98	62	163	5,532
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	5.43%	53	0	0	0	0	0	0	53
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	2.17%	134	0	0	0	-2	-1	-2	132
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	5.43%	32	0	0	0	0	0	0	32
DES - Personnel Services Rates (422-6)	2.33%	171	0	0	0	-2	-1	-2	169
DES - Public and Historic Facilities (422-6)	5.43%	520	0	0	0	-10	-4	-10	510
DES - Real Estate Services (422-6)	2.07%	145	0	0	-1	-2	-1	-3	142
DES - Risk Management Admin (546-6)	0.06%	4	0	0	0	0	0	0	4
DES - Security on Campus (422-6)	5.43%	496	0	0	0	143	54	143	639
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		1,555	0	0	-1	127	47	126	1,681
GOV - Office of Equity Central Services (462-1)	2.17%	389	0	0	-1	6	2	5	394
Item 92W Total (GOV)		389	0	0	-1	6	2	5	394
Central Services Totals		25,912	-53	-69	-109	3,574	2,604	3,343	29,255

**2026 Supplemental Enacted Budget
Central Services
110-Office of Administrative Hearings**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.19%	39	0	0	0	0	0	0	39
SOS - Archives/Records Management (92C) (006-1)	0.19%	23	0	0	0	0	0	0	23
SAO - Audit Services (92D) (483-1)	0.15%	28	1	0	0	0	0	1	29
AGO - Legal Services (92E) (405-1)	0.04%	152	0	0	0	0	0	0	152
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.06%	153	-8	-8	0	0	0	-16	137
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.03%	110	0	0	0	8	0	8	118
		506	-7	-8	0	8	0	-7	499
OFM - Central Service (468-1)	0.28%	101	0	0	0	12	0	12	113
OFM - ERP Financing (466-1)	0.28%	308	0	0	-30	364	0	334	642
OFM - OFM Enterprise Applications Fee (472-6)	0.28%	219	0	0	8	49	0	57	276
Item 92R Total (OFM)		628	0	0	-22	425	0	403	1,031
WTS - Central Services (458-6)	0.28%	7	0	0	0	0	0	0	7
WTS - Enterprise Security Infrastructure (458-6)	0.28%	33	0	0	0	0	0	0	33
WTS - Enterprise System Rates (458-6)	0.28%	7	0	0	0	0	0	0	7
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.33%	290	0	0	6	5	0	11	301
WTS - Office of Chief Info Officer (458-1)	0.37%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.52%	87	0	0	0	-1	0	-1	86
WTS - SDC Operational Costs (458-6)	0.21%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.28%	5	0	0	0	0	0	0	5
WTS - Enterprise Cloud Services (458-1)	0.21%	24	0	0	0	0	0	0	24
WTS - Enterprise Data Management (458-1)	0.28%	8	0	0	0	-3	0	-3	5
WTS - Security Gateway (458-6)	0.48%	84	0	0	4	19	0	23	107
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.35%	260	0	0	0	0	0	0	260
WTS - State Privacy Office (458-1)	0.28%	8	0	0	0	0	0	0	8
WTS - Strategy and Management (458-1)	0.28%	25	0	0	0	0	0	0	25
Item 92J Total (CTS)		837	0	0	10	20	0	30	867
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.25%	2	0	0	0	0	0	0	2
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.28%	18	0	0	0	0	0	0	18
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.25%	1	0	0	0	0	0	0	1
DES - Personnel Services Rates (422-6)	0.30%	22	0	0	0	0	0	0	22
DES - Public and Historic Facilities (422-6)	0.25%	24	0	0	0	0	0	0	24
DES - Real Estate Services (422-6)	0.56%	39	0	0	0	-1	0	-1	38
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.25%	23	0	0	0	7	0	7	30
DES - Small Agency Financial Svcs (422-6)	4.73%	352	0	0	0	-7	0	-7	345
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		484	0	0	0	-1	0	-1	483
GOV - Office of Equity Central Services (462-1)	0.28%	51	0	0	0	0	0	0	51
Item 92W Total (GOV)		51	0	0	0	0	0	0	51
Central Services Totals		2,506	-7	-8	-12	452	0	425	2,931

**2026 Supplemental Enacted Budget
Central Services
116-State Lottery Commission**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.18%	38	0	0	0	0	0	0	38
SOS - Archives/Records Management (92C) (006-1)	0.16%	19	0	0	0	0	0	0	19
SAO - Audit Services (92D) (483-1)	0.20%	37	1	1	0	0	0	2	39
AGO - Legal Services (92E) (405-1)	0.02%	78	0	0	0	0	0	0	78
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.06%	153	-5	-5	0	0	0	-10	143
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.02%	100	0	0	0	7	0	7	107
		424	-4	-4	0	7	0	-1	423
OFM - Central Service (468-1)	0.17%	60	0	0	0	7	0	7	67
OFM - ERP Financing (466-1)	0.17%	183	0	0	-19	217	0	198	381
OFM - OFM Enterprise Applications Fee (472-6)	0.17%	130	0	0	5	29	0	34	164
Item 92R Total (OFM)		374	0	0	-14	253	0	239	613
WTS - Central Services (458-6)	0.17%	4	0	0	0	0	0	0	4
WTS - Enterprise Security Infrastructure (458-6)	0.17%	20	0	0	0	0	0	0	20
WTS - Enterprise System Rates (458-6)	0.17%	4	0	0	0	0	0	0	4
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.20%	177	0	0	3	3	0	6	183
WTS - Office of Chief Info Officer (458-1)	0.18%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.43%	71	0	0	0	-1	0	-1	70
WTS - SDC Operational Costs (458-6)	0.26%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.17%	3	0	0	0	0	0	0	3
WTS - Enterprise Cloud Services (458-1)	0.23%	27	0	0	0	0	0	0	27
WTS - Enterprise Data Management (458-1)	0.17%	5	0	0	0	-2	0	-2	3
WTS - Security Gateway (458-6)	0.36%	63	0	0	3	14	0	17	80
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.58%	435	0	0	0	0	0	0	435
WTS - State Privacy Office (458-1)	0.17%	5	0	0	0	0	0	0	5
WTS - Strategy and Management (458-1)	0.17%	15	0	0	0	0	0	0	15
Item 92J Total (CTS)		828	0	0	6	14	0	20	848
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.24%	2	0	0	0	0	0	0	2
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.17%	10	0	0	0	0	0	0	10
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.24%	1	0	0	0	0	0	0	1
DES - Personnel Services Rates (422-6)	0.18%	13	0	0	0	0	0	0	13
DES - Public and Historic Facilities (422-6)	0.24%	23	0	0	0	0	0	0	23
DES - Real Estate Services (422-6)	0.81%	57	0	0	0	-1	0	-1	56
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.24%	22	0	0	0	6	0	6	28
DES - Small Agency Financial Svcs (422-6)	2.89%	215	0	0	0	-4	0	-4	211
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		346	0	0	0	1	0	1	347
GOV - Office of Equity Central Services (462-1)	0.17%	30	0	0	0	0	0	0	30
Item 92W Total (GOV)		30	0	0	0	0	0	0	30
Central Services Totals		2,002	-4	-4	-8	275	0	259	2,261

**2026 Supplemental Enacted Budget
Central Services
117-Gambling Commission**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.13%	28	0	0	0	0	0	0	28
SOS - Archives/Records Management (92C) (006-1)	0.23%	27	0	0	0	0	0	0	27
SAO - Audit Services (92D) (483-1)	0.15%	28	0	1	0	0	0	1	29
AGO - Legal Services (92E) (405-1)	0.36%	1,409	1	-1	-1	3	0	2	1,411
OAH - Administrative Hearings (92G) (484-1)	0.15%	100	0	0	0	1	0	1	101
LNI - Worker's Comp (92S) (608-1, 609-1)	0.12%	411	30	30	0	0	0	60	471
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.01%	43	0	0	0	3	0	3	46
		2,047	31	30	-1	7	0	67	2,114
OFM - Central Service (468-1)	0.13%	45	0	0	0	6	0	6	51
OFM - ERP Financing (466-1)	0.13%	138	0	0	-14	163	0	149	287
OFM - OFM Enterprise Applications Fee (472-6)	0.13%	98	0	0	4	22	0	26	124
Item 92R Total (OFM)		281	0	0	-10	191	0	181	462
WTS - Central Services (458-6)	0.13%	3	0	0	0	0	0	0	3
WTS - Enterprise Security Infrastructure (458-6)	0.13%	15	0	0	0	0	0	0	15
WTS - Enterprise System Rates (458-6)	0.13%	3	0	0	0	0	0	0	3
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.22%	187	0	0	4	3	0	7	194
WTS - Office of Chief Info Officer (458-1)	0.13%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.39%	65	0	0	0	-1	0	-1	64
WTS - SDC Operational Costs (458-6)	0.14%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.13%	2	0	0	0	0	0	0	2
WTS - Enterprise Cloud Services (458-1)	0.14%	16	0	0	0	0	0	0	16
WTS - Enterprise Data Management (458-1)	0.13%	3	0	0	0	-1	0	-1	2
WTS - Security Gateway (458-6)	0.45%	79	0	0	4	18	0	22	101
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.37%	276	0	0	0	0	0	0	276
WTS - State Privacy Office (458-1)	0.13%	3	0	0	0	0	0	0	3
WTS - Strategy and Management (458-1)	0.13%	11	0	0	0	0	0	0	11
Item 92J Total (CTS)		664	0	0	8	19	0	27	691
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.15%	1	0	0	0	0	0	0	1
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.13%	8	0	0	0	0	0	0	8
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.15%	1	0	0	0	0	0	0	1
DES - Personnel Services Rates (422-6)	0.14%	10	0	0	0	0	0	0	10
DES - Public and Historic Facilities (422-6)	0.15%	14	0	0	0	0	0	0	14
DES - Real Estate Services (422-6)	0.41%	29	0	0	0	-1	0	-1	28
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.15%	14	0	0	0	4	0	4	18
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		79	0	0	0	3	0	3	82
GOV - Office of Equity Central Services (462-1)	0.13%	23	0	0	0	0	0	0	23
Item 92W Total (GOV)		23	0	0	0	0	0	0	23
Central Services Totals		3,094	31	30	-3	220	0	278	3,372

**2026 Supplemental Enacted Budget
Central Services
118-Commission on Hispanic Affairs**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.00%	1	0	0	0	0	0	0	1
SOS - Archives/Records Management (92C) (006-1)	0.01%	1	0	0	0	0	0	0	1
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.00%	2	0	0	0	0	0	0	2
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	5	1	0	0	0	1	1	6
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	10	0	0	0	1	1	1	11
		19	1	0	0	1	2	2	21
OFM - Central Service (468-1)	0.01%	3	0	0	0	0	0	0	3
OFM - ERP Financing (466-1)	0.01%	9	0	0	-1	10	9	9	18
OFM - OFM Enterprise Applications Fee (472-6)	0.01%	6	0	0	1	1	2	2	8
Item 92R Total (OFM)		18	0	0	0	11	11	11	29
WTS - Central Services (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.01%	1	0	0	0	0	0	0	1
WTS - Enterprise System Rates (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.01%	1	0	0	0	0	0	0	1
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Data Management (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	2.09%	190	0	0	0	-3	-3	-3	187
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.01%	1	0	0	0	0	0	0	1
Item 92J Total (CTS)		194	0	0	0	-3	-3	-3	191
DES - Campus Contracts (422-6)	0.08%	3	0	0	0	0	0	0	3
DES - Campus Parking (045-1)	0.08%	3	0	0	0	0	0	0	3
DES - Campus Rent (422-6)	0.08%	45	0	0	0	0	0	0	45
DES - Capital Campus Childcare (422-6)	0.02%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.05%	5	0	0	0	0	0	0	5
DES - DES Enterprise Applications Fee (422-6)	0.01%	0	0	0	0	0	0	0	0
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.02%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Public and Historic Facilities (422-6)	0.02%	2	0	0	0	0	0	0	2
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.02%	2	0	0	0	1	1	1	3
DES - Small Agency Financial Svcs (422-6)	0.93%	69	0	0	0	-1	-1	-1	68
DES - Small Agency Human Resources (422-6)	1.05%	37	0	0	0	0	0	0	37
Item 92K Total (DES)		170	0	0	0	0	0	0	170
GOV - Office of Equity Central Services (462-1)	0.01%	1	0	0	0	0	0	0	1
Item 92W Total (GOV)		1	0	0	0	0	0	0	1
Central Services Totals		402	1	0	0	9	10	10	412

**2026 Supplemental Enacted Budget
Central Services
119-Commission on African-Amer Affairs**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.00%	1	0	0	0	0	0	0	1
SOS - Archives/Records Management (92C) (006-1)	0.00%	0	0	0	0	0	0	0	0
SAO - Audit Services (92D) (483-1)	0.15%	28	1	0	0	0	1	1	29
AGO - Legal Services (92E) (405-1)	0.00%	4	0	0	0	0	0	0	4
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	2	0	0	0	0	0	0	2
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		37	1	0	0	0	1	1	38
OFM - Central Service (468-1)	0.00%	1	0	0	0	0	0	0	1
OFM - ERP Financing (466-1)	0.00%	4	0	0	0	5	5	5	9
OFM - OFM Enterprise Applications Fee (472-6)	0.00%	3	0	0	0	1	1	1	4
Item 92R Total (OFM)		9	0	0	0	6	6	6	15
WTS - Central Services (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise System Rates (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.00%	1	0	0	0	0	0	0	1
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Data Management (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	1.03%	94	0	0	0	-1	-1	-1	93
WTS - State Network (458-6)	0.00%	2	0	0	0	0	0	0	2
WTS - State Privacy Office (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.00%	0	0	0	0	0	0	0	0
Item 92J Total (CTS)		97	0	0	0	-1	-1	-1	96
DES - Campus Contracts (422-6)	0.08%	3	0	0	0	0	0	0	3
DES - Campus Parking (045-1)	0.08%	3	0	0	0	0	0	0	3
DES - Campus Rent (422-6)	0.08%	45	0	0	0	0	0	0	45
DES - Capital Campus Childcare (422-6)	0.01%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.05%	5	0	0	0	0	0	0	5
DES - DES Enterprise Applications Fee (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.01%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Small Agency Financial Svcs (422-6)	0.52%	39	0	0	0	-1	-1	-1	38
DES - Small Agency Human Resources (422-6)	0.35%	12	0	0	0	0	0	0	12
Item 92K Total (DES)		112	0	0	0	-1	-1	-1	111
GOV - Office of Equity Central Services (462-1)	0.00%	1	0	0	0	0	0	0	1
Item 92W Total (GOV)		1	0	0	0	0	0	0	1
Central Services Totals		256	1	0	0	4	5	5	261

**2026 Supplemental Enacted Budget
Central Services
120-Human Rights Commission**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.04%	9	0	0	0	0	0	0	9
SOS - Archives/Records Management (92C) (006-1)	0.03%	4	0	0	0	0	0	0	4
SAO - Audit Services (92D) (483-1)	0.15%	28	1	0	0	0	1	1	29
AGO - Legal Services (92E) (405-1)	0.28%	1,115	1	-1	0	2	2	2	1,117
OAH - Administrative Hearings (92G) (484-1)	0.03%	20	0	0	0	0	0	0	20
LNI - Worker's Comp (92S) (608-1, 609-1)	0.01%	24	1	2	0	0	3	3	27
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.02%	74	0	0	0	5	5	5	79
		1,275	3	1	0	7	11	11	1,286
OFM - Central Service (468-1)	0.04%	14	0	0	0	2	2	2	16
OFM - ERP Financing (466-1)	0.04%	43	0	0	-4	51	47	47	90
OFM - OFM Enterprise Applications Fee (472-6)	0.04%	31	0	0	1	7	8	8	39
Item 92R Total (OFM)		88	0	0	-3	60	57	57	145
WTS - Central Services (458-6)	0.04%	1	0	0	0	0	0	0	1
WTS - Enterprise Security Infrastructure (458-6)	0.04%	5	0	0	0	0	0	0	5
WTS - Enterprise System Rates (458-6)	0.04%	1	0	0	0	0	0	0	1
WTS - GIS (458-6)	0.05%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.08%	69	0	0	2	1	3	3	72
WTS - Office of Chief Info Officer (458-1)	0.04%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.03%	6	0	0	0	0	0	0	6
WTS - SDC Operational Costs (458-6)	0.02%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Enterprise Cloud Services (458-1)	0.04%	4	0	0	0	0	0	0	4
WTS - Enterprise Data Management (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Security Gateway (458-6)	0.02%	3	0	0	0	1	1	1	4
WTS - Small Agency IT Services (458-1)	10.49%	955	0	0	0	-14	-14	-14	941
WTS - State Network (458-6)	0.25%	189	0	0	0	0	0	0	189
WTS - State Privacy Office (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Strategy and Management (458-1)	0.04%	4	0	0	0	0	0	0	4
Item 92J Total (CTS)		1,239	0	0	2	-12	-10	-10	1,229
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.07%	1	0	0	0	0	0	0	1
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.04%	2	0	0	0	0	0	0	2
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.07%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.04%	3	0	0	0	0	0	0	3
DES - Public and Historic Facilities (422-6)	0.07%	6	0	0	0	0	0	0	6
DES - Real Estate Services (422-6)	0.16%	11	0	0	0	0	0	0	11
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.07%	6	0	0	0	2	2	2	8
DES - Small Agency Financial Svcs (422-6)	2.68%	199	0	0	0	-4	-4	-4	195
DES - Small Agency Human Resources (422-6)	5.79%	206	0	0	0	-2	-2	-2	204
Item 92K Total (DES)		438	0	0	0	-4	-4	-4	434
GOV - Office of Equity Central Services (462-1)	0.04%	7	0	0	0	0	0	0	7
Item 92W Total (GOV)		7	0	0	0	0	0	0	7
Central Services Totals		3,046	3	1	-1	51	54	54	3,100

**2026 Supplemental Enacted Budget
Central Services
124-Department of Retirement Systems**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	1.29%	272	0	0	0	0	0	0	272
SOS - Archives/Records Management (92C) (006-1)	0.94%	112	0	0	0	0	0	0	112
SAO - Audit Services (92D) (483-1)	0.86%	156	3	1	0	1	0	5	161
AGO - Legal Services (92E) (405-1)	0.21%	817	0	0	0	1	0	1	818
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.06%	203	8	7	0	0	0	15	218
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	3	0	0	0	0	0	0	3
		1,562	11	8	0	2	0	21	1,583
OFM - Central Service (468-1)	0.38%	135	0	0	0	17	0	17	152
OFM - ERP Financing (466-1)	0.38%	411	0	0	-42	486	0	444	855
OFM - OFM Enterprise Applications Fee (472-6)	0.38%	291	0	0	12	64	0	76	367
Item 92R Total (OFM)		837	0	0	-30	567	0	537	1,374
WTS - Central Services (458-6)	0.38%	9	0	0	0	0	0	0	9
WTS - Enterprise Security Infrastructure (458-6)	0.38%	44	0	0	0	-1	0	-1	43
WTS - Enterprise System Rates (458-6)	0.38%	9	0	0	0	0	0	0	9
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.54%	466	0	0	9	8	0	17	483
WTS - Office of Chief Info Officer (458-1)	0.37%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.60%	100	0	0	0	-1	0	-1	99
WTS - SDC Operational Costs (458-6)	1.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.38%	6	0	0	0	0	0	0	6
WTS - Enterprise Cloud Services (458-1)	1.34%	158	0	0	0	-2	0	-2	156
WTS - Enterprise Data Management (458-1)	0.38%	10	0	0	0	-4	0	-4	6
WTS - Security Gateway (458-6)	2.00%	350	0	0	18	78	0	96	446
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.41%	311	0	0	0	0	0	0	311
WTS - State Privacy Office (458-1)	0.38%	10	0	0	0	0	0	0	10
WTS - Strategy and Management (458-1)	0.38%	34	0	0	0	0	0	0	34
Item 92J Total (CTS)		1,508	0	0	27	78	0	105	1,613
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	1.02%	10	0	0	0	0	0	0	10
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.38%	23	0	0	0	0	0	0	23
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	1.02%	6	0	0	0	0	0	0	6
DES - Personnel Services Rates (422-6)	0.40%	30	0	0	0	0	0	0	30
DES - Public and Historic Facilities (422-6)	1.02%	98	0	0	0	-1	0	-1	97
DES - Real Estate Services (422-6)	0.58%	41	0	0	0	-1	0	-1	40
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	1.02%	93	0	0	0	27	0	27	120
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		303	0	0	0	25	0	25	328
GOV - Office of Equity Central Services (462-1)	0.38%	68	0	0	0	1	0	1	69
Item 92W Total (GOV)		68	0	0	0	1	0	1	69
Central Services Totals		4,278	11	8	-3	673	0	689	4,967

**2026 Supplemental Enacted Budget
Central Services
126-State Investment Board**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.17%	36	0	0	0	0	0	0	36
SOS - Archives/Records Management (92C) (006-1)	0.15%	18	0	0	0	0	0	0	18
SAO - Audit Services (92D) (483-1)	0.95%	173	2	3	0	1	0	6	179
AGO - Legal Services (92E) (405-1)	0.25%	992	1	-1	-1	2	0	1	993
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.03%	74	2	2	0	0	0	4	78
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		1,296	5	4	-1	3	0	11	1,307
OFM - Central Service (468-1)	0.15%	52	0	0	0	6	0	6	58
OFM - ERP Financing (466-1)	0.15%	160	0	0	-16	189	0	173	333
OFM - OFM Enterprise Applications Fee (472-6)	0.15%	114	0	0	5	25	0	30	144
Item 92R Total (OFM)		326	0	0	-11	220	0	209	535
WTS - Central Services (458-6)	0.15%	4	0	0	0	0	0	0	4
WTS - Enterprise Security Infrastructure (458-6)	0.15%	17	0	0	0	0	0	0	17
WTS - Enterprise System Rates (458-6)	0.15%	4	0	0	0	0	0	0	4
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.21%	183	0	0	4	3	0	7	190
WTS - Office of Chief Info Officer (458-1)	0.15%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.41%	68	0	0	0	-1	0	-1	67
WTS - SDC Operational Costs (458-6)	0.32%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.15%	2	0	0	0	0	0	0	2
WTS - Enterprise Cloud Services (458-1)	0.14%	17	0	0	0	0	0	0	17
WTS - Enterprise Data Management (458-1)	0.15%	4	0	0	0	-2	0	-2	2
WTS - Security Gateway (458-6)	0.35%	61	0	0	3	14	0	17	78
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.40%	300	0	0	0	0	0	0	300
WTS - State Privacy Office (458-1)	0.15%	4	0	0	0	0	0	0	4
WTS - Strategy and Management (458-1)	0.15%	13	0	0	0	0	0	0	13
Item 92J Total (CTS)		677	0	0	7	14	0	21	698
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.31%	3	0	0	0	0	0	0	3
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.15%	9	0	0	0	0	0	0	9
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.31%	2	0	0	0	0	0	0	2
DES - Personnel Services Rates (422-6)	0.16%	12	0	0	0	0	0	0	12
DES - Public and Historic Facilities (422-6)	0.31%	30	0	0	0	0	0	0	30
DES - Real Estate Services (422-6)	0.47%	33	0	0	0	-1	0	-1	32
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.31%	28	0	0	0	8	0	8	36
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		118	0	0	0	7	0	7	125
GOV - Office of Equity Central Services (462-1)	0.15%	26	0	0	0	0	0	0	26
Item 92W Total (GOV)		26	0	0	0	0	0	0	26
Central Services Totals		2,444	5	4	-5	244	0	248	2,692

**2026 Supplemental Enacted Budget
Central Services
140-Department of Revenue**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	1.95%	408	0	0	0	0	0	0	408
SOS - Archives/Records Management (92C) (006-1)	1.22%	146	0	0	-1	2	1	1	147
SAO - Audit Services (92D) (483-1)	1.40%	255	5	6	-1	3	11	13	268
AGO - Legal Services (92E) (405-1)	2.51%	9,946	1	-5	-3	19	10	12	9,958
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.30%	886	43	43	0	0	76	86	972
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.05%	223	0	0	0	16	14	16	239
		11,864	49	44	-5	40	112	128	11,992
OFM - Central Service (468-1)	1.75%	625	0	0	0	77	67	77	702
OFM - ERP Financing (466-1)	1.75%	1,912	0	0	-191	2,257	1,809	2,066	3,978
OFM - OFM Enterprise Applications Fee (472-6)	1.75%	1,354	-1	0	52	302	310	353	1,707
Item 92R Total (OFM)		3,892	-1	0	-139	2,636	2,186	2,496	6,388
WTS - Central Services (458-6)	1.75%	42	0	0	0	0	0	0	42
WTS - Enterprise Security Infrastructure (458-6)	1.75%	204	0	0	0	-4	-4	-4	200
WTS - Enterprise System Rates (458-6)	1.75%	44	0	0	0	0	0	0	44
WTS - GIS (458-6)	2.27%	19	0	0	0	0	0	0	19
WTS - Microsoft Office 365 (458-1)	2.15%	1,859	0	0	33	35	59	68	1,927
WTS - Office of Chief Info Officer (458-1)	1.71%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	1.77%	295	0	0	1	-4	-3	-3	292
WTS - SDC Operational Costs (458-6)	4.08%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	1.75%	29	0	0	0	0	0	0	29
WTS - Enterprise Cloud Services (458-1)	2.49%	294	0	0	0	-5	-5	-5	289
WTS - Enterprise Data Management (458-1)	1.75%	48	0	0	0	-20	-18	-20	28
WTS - Security Gateway (458-6)	2.47%	432	0	0	21	98	105	119	551
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	1.86%	1,398	0	0	0	2	2	2	1,400
WTS - State Privacy Office (458-1)	1.75%	47	0	0	0	0	0	0	47
WTS - Strategy and Management (458-1)	1.75%	158	0	0	0	-2	-2	-2	156
Item 92J Total (CTS)		4,868	0	0	55	100	134	155	5,023
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	2.14%	21	0	0	0	0	0	0	21
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	1.75%	109	0	0	0	-3	-3	-3	106
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	2.14%	12	0	0	0	0	0	0	12
DES - Personnel Services Rates (422-6)	1.88%	138	0	0	0	-3	-3	-3	135
DES - Public and Historic Facilities (422-6)	2.14%	205	0	0	0	-3	-3	-3	202
DES - Real Estate Services (422-6)	3.35%	235	0	0	-1	-5	-6	-6	229
DES - Risk Management Admin (546-6)	0.07%	4	0	0	0	0	0	0	4
DES - Security on Campus (422-6)	2.14%	196	0	0	0	56	49	56	252
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		920	0	0	-1	42	34	41	961
GOV - Office of Equity Central Services (462-1)	1.75%	315	0	0	0	4	4	4	319
Item 92W Total (GOV)		315	0	0	0	4	4	4	319
Central Services Totals		21,859	48	44	-90	2,822	2,470	2,824	24,683

**2026 Supplemental Enacted Budget
Central Services
142-Board of Tax Appeals**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.02%	3	0	0	0	0	0	0	3
SOS - Archives/Records Management (92C) (006-1)	0.06%	7	0	0	0	0	0	0	7
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.01%	23	0	0	0	0	0	0	23
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	12	0	0	0	0	0	0	12
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		47	0	0	0	0	0	0	47
OFM - Central Service (468-1)	0.02%	7	0	0	0	1	1	1	8
OFM - ERP Financing (466-1)	0.02%	21	0	0	-2	24	22	22	43
OFM - OFM Enterprise Applications Fee (472-6)	0.02%	15	0	0	1	3	4	4	19
Item 92R Total (OFM)		42	0	0	-1	28	27	27	69
WTS - Central Services (458-6)	0.02%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.02%	2	0	0	0	0	0	0	2
WTS - Enterprise System Rates (458-6)	0.02%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.02%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.02%	3	0	0	0	0	0	0	3
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.02%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.01%	1	0	0	0	0	0	0	1
WTS - Enterprise Data Management (458-1)	0.02%	1	0	0	0	0	0	0	1
WTS - Security Gateway (458-6)	0.01%	2	0	0	0	0	0	0	2
WTS - Small Agency IT Services (458-1)	4.97%	452	0	0	0	-6	-6	-6	446
WTS - State Network (458-6)	0.01%	9	0	0	0	0	0	0	9
WTS - State Privacy Office (458-1)	0.02%	1	0	0	0	0	0	0	1
WTS - Strategy and Management (458-1)	0.02%	2	0	0	0	0	0	0	2
Item 92J Total (CTS)		473	0	0	0	-6	-6	-6	467
DES - Campus Contracts (422-6)	0.41%	17	0	0	0	0	0	0	17
DES - Campus Parking (045-1)	0.41%	15	0	0	0	0	0	0	15
DES - Campus Rent (422-6)	0.41%	246	0	0	0	2	2	2	248
DES - Capital Campus Childcare (422-6)	0.05%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.27%	24	0	0	0	0	0	0	24
DES - DES Enterprise Applications Fee (422-6)	0.02%	1	0	0	0	0	0	0	1
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.05%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.02%	1	0	0	0	0	0	0	1
DES - Public and Historic Facilities (422-6)	0.05%	4	0	0	0	0	0	0	4
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.05%	4	0	0	0	1	1	1	5
DES - Small Agency Financial Svcs (422-6)	1.37%	102	0	0	0	-2	-2	-2	100
DES - Small Agency Human Resources (422-6)	1.99%	71	0	0	0	-1	-1	-1	70
Item 92K Total (DES)		489	0	0	0	0	0	0	489
GOV - Office of Equity Central Services (462-1)	0.02%	3	0	0	0	0	0	0	3
Item 92W Total (GOV)		3	0	0	0	0	0	0	3
Central Services Totals		1,055	0	0	-1	22	21	21	1,076

**2026 Supplemental Enacted Budget
Central Services
147-Office of Min & Women's Bus Enter**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.02%	5	0	0	0	0	0	0	5
SOS - Archives/Records Management (92C) (006-1)	0.09%	11	0	0	0	0	0	0	11
SAO - Audit Services (92D) (483-1)	0.00%	0	9	3	0	0	0	12	12
AGO - Legal Services (92E) (405-1)	0.07%	269	0	0	0	0	0	0	269
OAH - Administrative Hearings (92G) (484-1)	0.13%	87	0	0	0	1	0	1	88
LNI - Worker's Comp (92S) (608-1, 609-1)	0.01%	31	2	2	0	0	0	4	35
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.02%	74	0	0	0	5	0	5	79
		476	11	5	0	6	0	22	498
OFM - Central Service (468-1)	0.05%	19	0	0	0	2	0	2	21
OFM - ERP Financing (466-1)	0.05%	57	0	0	-6	67	0	61	118
OFM - OFM Enterprise Applications Fee (472-6)	0.05%	40	0	0	2	9	0	11	51
Item 92R Total (OFM)		116	0	0	-4	78	0	74	190
WTS - Central Services (458-6)	0.05%	1	0	0	0	0	0	0	1
WTS - Enterprise Security Infrastructure (458-6)	0.05%	6	0	0	0	0	0	0	6
WTS - Enterprise System Rates (458-6)	0.05%	1	0	0	0	0	0	0	1
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.05%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.04%	7	0	0	0	0	0	0	7
WTS - SDC Operational Costs (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.05%	1	0	0	0	0	0	0	1
WTS - Enterprise Cloud Services (458-1)	0.02%	2	0	0	0	0	0	0	2
WTS - Enterprise Data Management (458-1)	0.05%	1	0	0	0	-1	0	-1	0
WTS - Security Gateway (458-6)	0.02%	4	0	0	0	1	0	1	5
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.13%	101	0	0	0	0	0	0	101
WTS - State Privacy Office (458-1)	0.05%	1	0	0	0	0	0	0	1
WTS - Strategy and Management (458-1)	0.05%	5	0	0	0	0	0	0	5
Item 92J Total (CTS)		131	0	0	0	0	0	0	131
DES - Campus Contracts (422-6)	0.42%	18	0	0	0	0	0	0	18
DES - Campus Parking (045-1)	0.42%	15	0	0	0	0	0	0	15
DES - Campus Rent (422-6)	0.42%	254	0	0	0	2	0	2	256
DES - Capital Campus Childcare (422-6)	0.13%	1	0	0	0	0	0	0	1
DES - Capital Project Surcharge (289-1)	0.28%	25	0	0	0	0	0	0	25
DES - DES Enterprise Applications Fee (422-6)	0.05%	3	0	0	0	0	0	0	3
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.13%	1	0	0	0	0	0	0	1
DES - Personnel Services Rates (422-6)	0.06%	4	0	0	0	0	0	0	4
DES - Public and Historic Facilities (422-6)	0.13%	12	0	0	0	0	0	0	12
DES - Real Estate Services (422-6)	0.05%	3	0	0	0	0	0	0	3
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.13%	12	0	0	0	3	0	3	15
DES - Small Agency Financial Svcs (422-6)	4.36%	324	0	0	0	-7	0	-7	317
DES - Small Agency Human Resources (422-6)	6.96%	247	0	0	-1	-2	0	-3	244
Item 92K Total (DES)		923	0	0	-1	-4	0	-5	918
GOV - Office of Equity Central Services (462-1)	0.05%	9	0	0	0	0	0	0	9
Item 92W Total (GOV)		9	0	0	0	0	0	0	9
Central Services Totals		1,655	11	5	-5	80	0	91	1,746

**2026 Supplemental Enacted Budget
Central Services
160-Insurance Commissioner**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.28%	58	0	0	0	0	0	0	58
SOS - Archives/Records Management (92C) (006-1)	0.34%	41	0	0	0	0	0	0	41
SAO - Audit Services (92D) (483-1)	0.20%	37	2	2	0	0	0	4	41
AGO - Legal Services (92E) (405-1)	0.30%	1,183	1	-1	0	2	0	2	1,185
OAH - Administrative Hearings (92G) (484-1)	0.18%	120	0	0	0	1	0	1	121
LNI - Worker's Comp (92S) (608-1, 609-1)	0.07%	214	2	2	0	0	0	4	218
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.06%	249	0	0	0	18	0	18	267
		1,901	5	3	0	21	0	29	1,930
OFM - Central Service (468-1)	0.34%	120	0	0	0	15	0	15	135
OFM - ERP Financing (466-1)	0.34%	368	0	0	-37	435	0	398	766
OFM - OFM Enterprise Applications Fee (472-6)	0.34%	261	0	0	10	58	0	68	329
Item 92R Total (OFM)		749	0	0	-27	508	0	481	1,230
WTS - Central Services (458-6)	0.34%	8	0	0	0	0	0	0	8
WTS - Enterprise Security Infrastructure (458-6)	0.34%	39	0	0	0	-1	0	-1	38
WTS - Enterprise System Rates (458-6)	0.34%	8	0	0	0	0	0	0	8
WTS - GIS (458-6)	0.44%	4	0	0	0	0	0	0	4
WTS - Microsoft Office 365 (458-1)	0.40%	350	0	0	7	6	0	13	363
WTS - Office of Chief Info Officer (458-1)	0.34%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.57%	95	0	0	0	-1	0	-1	94
WTS - SDC Operational Costs (458-6)	0.39%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.34%	6	0	0	0	0	0	0	6
WTS - Enterprise Cloud Services (458-1)	0.32%	38	0	0	0	-1	0	-1	37
WTS - Enterprise Data Management (458-1)	0.34%	9	0	0	0	-4	0	-4	5
WTS - Security Gateway (458-6)	0.83%	145	0	0	7	33	0	40	185
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.58%	437	0	0	0	0	0	0	437
WTS - State Privacy Office (458-1)	0.34%	9	0	0	0	0	0	0	9
WTS - Strategy and Management (458-1)	0.34%	30	0	0	0	0	0	0	30
Item 92J Total (CTS)		1,178	0	0	14	32	0	46	1,224
DES - Campus Contracts (422-6)	0.44%	19	0	0	0	0	0	0	19
DES - Campus Parking (045-1)	0.44%	16	0	0	0	0	0	0	16
DES - Campus Rent (422-6)	0.44%	265	0	0	0	2	0	2	267
DES - Capital Campus Childcare (422-6)	0.78%	8	0	0	0	0	0	0	8
DES - Capital Project Surcharge (289-1)	0.41%	37	0	0	0	0	0	0	37
DES - DES Enterprise Applications Fee (422-6)	0.34%	21	0	0	0	0	0	0	21
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.78%	5	0	0	0	0	0	0	5
DES - Personnel Services Rates (422-6)	0.36%	27	0	0	0	0	0	0	27
DES - Public and Historic Facilities (422-6)	0.78%	75	0	0	0	-1	0	-1	74
DES - Real Estate Services (422-6)	0.60%	42	0	0	0	-1	0	-1	41
DES - Risk Management Admin (546-6)	0.07%	5	0	0	0	0	0	0	5
DES - Security on Campus (422-6)	0.78%	71	0	0	0	21	0	21	92
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		590	0	0	0	21	0	21	611
GOV - Office of Equity Central Services (462-1)	0.34%	61	0	0	0	1	0	1	62
Item 92W Total (GOV)		61	0	0	0	1	0	1	62
Central Services Totals		4,478	5	3	-13	583	0	578	5,056

**2026 Supplemental Enacted Budget
Central Services
163-Consolidated Technology Services**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.00%	0	0	0	0	0	0	0	0
SOS - Archives/Records Management (92C) (006-1)	0.28%	33	0	0	0	0	0	0	33
SAO - Audit Services (92D) (483-1)	0.25%	46	1	1	0	0	0	2	48
AGO - Legal Services (92E) (405-1)	0.04%	174	0	0	0	0	0	0	174
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.07%	202	-4	-4	0	0	0	-8	194
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	15	0	0	0	1	0	1	16
		470	-3	-3	0	1	0	-5	465
OFM - Central Service (468-1)	0.40%	142	0	0	1	17	0	18	160
OFM - ERP Financing (466-1)	0.40%	433	0	0	-43	511	0	468	901
OFM - OFM Enterprise Applications Fee (472-6)	0.40%	307	0	0	13	68	0	81	388
Item 92R Total (OFM)		881	0	0	-29	596	0	567	1,448
WTS - Central Services (458-6)	0.40%	10	0	0	0	0	0	0	10
WTS - Enterprise Security Infrastructure (458-6)	0.40%	46	0	0	0	-1	0	-1	45
WTS - Enterprise System Rates (458-6)	0.40%	10	0	0	0	0	0	0	10
WTS - GIS (458-6)	0.51%	4	0	0	0	0	0	0	4
WTS - Microsoft Office 365 (458-1)	1.17%	1,013	0	0	19	18	0	37	1,050
WTS - Office of Chief Info Officer (458-1)	0.38%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.62%	103	0	0	0	-1	0	-1	102
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.40%	7	0	0	0	0	0	0	7
WTS - Enterprise Cloud Services (458-1)	8.24%	972	0	0	1	-16	0	-15	957
WTS - Enterprise Data Management (458-1)	0.40%	11	0	0	0	-4	0	-4	7
WTS - Security Gateway (458-6)	1.47%	257	0	0	13	58	0	71	328
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.38%	286	0	0	0	0	0	0	286
WTS - State Privacy Office (458-1)	0.40%	11	0	0	0	0	0	0	11
WTS - Strategy and Management (458-1)	0.40%	36	0	0	0	0	0	0	36
Item 92J Total (CTS)		2,765	0	0	33	54	0	87	2,852
DES - Campus Contracts (422-6)	0.02%	1	0	0	0	0	0	0	1
DES - Campus Parking (045-1)	0.02%	1	0	0	0	0	0	0	1
DES - Campus Rent (422-6)	0.02%	10	0	0	0	0	0	0	10
DES - Capital Campus Childcare (422-6)	0.98%	10	0	0	0	0	0	0	10
DES - Capital Project Surcharge (289-1)	0.02%	1	0	0	0	0	0	0	1
DES - DES Enterprise Applications Fee (422-6)	0.40%	25	0	0	0	0	0	0	25
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.01%	1	0	0	0	0	0	0	1
DES - Perry Street Daycare (422-6)	0.98%	6	0	0	0	0	0	0	6
DES - Personnel Services Rates (422-6)	0.43%	31	0	0	0	0	0	0	31
DES - Public and Historic Facilities (422-6)	0.98%	94	0	0	0	-1	0	-1	93
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.98%	90	0	0	0	26	0	26	116
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		271	0	0	0	25	0	25	296
GOV - Office of Equity Central Services (462-1)	0.40%	71	0	0	0	1	0	1	72
Item 92W Total (GOV)		71	0	0	0	1	0	1	72
Central Services Totals		4,458	-3	-3	4	677	0	675	5,133

**2026 Supplemental Enacted Budget
Central Services
165-Board of Accountancy**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.04%	9	0	0	0	0	0	0	9
SOS - Archives/Records Management (92C) (006-1)	0.01%	1	0	0	0	0	0	0	1
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.03%	133	0	0	0	0	0	0	133
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	7	-1	0	0	0	0	-1	6
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	12	0	0	0	1	0	1	13
		163	-1	0	0	1	0	0	163
OFM - Central Service (468-1)	0.01%	4	0	0	0	1	0	1	5
OFM - ERP Financing (466-1)	0.01%	13	0	0	-1	15	0	14	27
OFM - OFM Enterprise Applications Fee (472-6)	0.01%	9	0	0	0	2	0	2	11
Item 92R Total (OFM)		27	0	0	-1	18	0	17	44
WTS - Central Services (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.01%	1	0	0	0	0	0	0	1
WTS - Enterprise System Rates (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.01%	2	0	0	0	0	0	0	2
WTS - SDC Operational Costs (458-6)	0.03%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.03%	4	0	0	0	0	0	0	4
WTS - Enterprise Data Management (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.04%	7	0	0	0	2	0	2	9
WTS - Small Agency IT Services (458-1)	3.17%	288	0	0	0	-4	0	-4	284
WTS - State Network (458-6)	0.01%	6	0	0	0	0	0	0	6
WTS - State Privacy Office (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.01%	1	0	0	0	0	0	0	1
Item 92J Total (CTS)		311	0	0	0	-2	0	-2	309
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.03%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.03%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Public and Historic Facilities (422-6)	0.03%	3	0	0	0	0	0	0	3
DES - Real Estate Services (422-6)	0.08%	5	0	0	0	0	0	0	5
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.03%	3	0	0	0	1	0	1	4
DES - Small Agency Financial Svcs (422-6)	1.51%	113	0	0	0	-2	0	-2	111
DES - Small Agency Human Resources (422-6)	1.40%	50	0	0	-1	0	0	-1	49
Item 92K Total (DES)		178	0	0	-1	-1	0	-2	176
GOV - Office of Equity Central Services (462-1)	0.01%	2	0	0	0	0	0	0	2
Item 92W Total (GOV)		2	0	0	0	0	0	0	2
Central Services Totals		680	-1	0	-2	16	0	13	693

**2026 Supplemental Enacted Budget
Central Services
166-Bd of Reg Prof Eng & Land Surveyors**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.01%	3	0	0	0	0	0	0	3
SOS - Archives/Records Management (92C) (006-1)	0.01%	1	0	0	0	0	0	0	1
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.09%	347	0	0	0	1	0	1	348
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	7	1	0	0	0	0	1	8
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		360	1	0	0	1	0	2	362
OFM - Central Service (468-1)	0.01%	5	0	0	0	1	0	1	6
OFM - ERP Financing (466-1)	0.01%	15	0	0	-1	17	0	16	31
OFM - OFM Enterprise Applications Fee (472-6)	0.01%	10	0	0	1	2	0	3	13
Item 92R Total (OFM)		30	0	0	0	20	0	20	50
WTS - Central Services (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.01%	2	0	0	0	0	0	0	2
WTS - Enterprise System Rates (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.01%	2	0	0	0	0	0	0	2
WTS - SDC Operational Costs (458-6)	0.05%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.01%	1	0	0	0	0	0	0	1
WTS - Enterprise Data Management (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.04%	7	0	0	0	2	0	2	9
WTS - Small Agency IT Services (458-1)	3.57%	325	0	0	0	-4	0	-4	321
WTS - State Network (458-6)	0.09%	67	0	0	0	0	0	0	67
WTS - State Privacy Office (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.01%	1	0	0	0	0	0	0	1
Item 92J Total (CTS)		406	0	0	0	-2	0	-2	404
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.03%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.03%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Public and Historic Facilities (422-6)	0.03%	3	0	0	0	0	0	0	3
DES - Real Estate Services (422-6)	0.06%	4	0	0	0	0	0	0	4
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.03%	3	0	0	0	1	0	1	4
DES - Small Agency Financial Svcs (422-6)	1.12%	83	0	0	0	-1	0	-1	82
DES - Small Agency Human Resources (422-6)	1.29%	46	0	0	0	0	0	0	46
Item 92K Total (DES)		143	0	0	0	0	0	0	143
GOV - Office of Equity Central Services (462-1)	0.01%	2	0	0	0	0	0	0	2
Item 92W Total (GOV)		2	0	0	0	0	0	0	2
Central Services Totals		942	1	0	0	19	0	20	962

**2026 Supplemental Enacted Budget
Central Services
167-Forensic Investigations Council**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.00%	1	0	0	0	0	0	0	1
SOS - Archives/Records Management (92C) (006-1)	0.00%	0	0	0	0	0	0	0	0
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.00%	2	0	0	0	0	0	0	2
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	0	0	0	0	0	0	0	0
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		5	0	0	0	0	0	0	5
OFM - Central Service (468-1)	0.00%	0	0	0	0	0	0	0	0
OFM - ERP Financing (466-1)	0.00%	0	0	0	0	0	0	0	0
OFM - OFM Enterprise Applications Fee (472-6)	0.00%	0	0	0	0	0	0	0	0
Item 92R Total (OFM)		0	0	0	0	0	0	0	0
WTS - Central Services (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise System Rates (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Data Management (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.00%	0	0	0	0	0	0	0	0
Item 92J Total (CTS)		0	0	0	0	0	0	0	0
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Financial Svcs (422-6)	0.44%	33	0	0	0	-1	0	-1	32
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		35	0	0	0	-1	0	-1	34
GOV - Office of Equity Central Services (462-1)	0.00%	0	0	0	0	0	0	0	0
Item 92W Total (GOV)		0	0	0	0	0	0	0	0
Central Services Totals		40	0	0	0	-1	0	-1	39

**2026 Supplemental Enacted Budget
Central Services
179-Department of Enterprise Services**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.77%	162	0	0	0	0	0	0	162
SOS - Archives/Records Management (92C) (006-1)	0.99%	118	0	0	0	0	0	0	118
SAO - Audit Services (92D) (483-1)	1.02%	186	6	2	0	1	0	9	195
AGO - Legal Services (92E) (405-1)	0.35%	1,401	1	-1	-1	3	0	2	1,403
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.42%	1,379	95	98	0	0	0	193	1,572
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.08%	321	0	0	0	23	0	23	344
		3,567	102	99	-1	27	0	227	3,794
OFM - Central Service (468-1)	1.09%	391	0	0	0	47	0	47	438
OFM - ERP Financing (466-1)	1.09%	1,195	0	0	-120	1,412	0	1,292	2,487
OFM - OFM Enterprise Applications Fee (472-6)	1.09%	847	-1	0	34	188	0	221	1,068
Item 92R Total (OFM)		2,433	-1	0	-86	1,647	0	1,560	3,993
WTS - Central Services (458-6)	1.09%	26	0	0	0	0	0	0	26
WTS - Enterprise Security Infrastructure (458-6)	1.09%	127	0	0	0	-3	0	-3	124
WTS - Enterprise System Rates (458-6)	1.09%	27	0	0	0	0	0	0	27
WTS - GIS (458-6)	1.42%	12	0	0	0	0	0	0	12
WTS - Microsoft Office 365 (458-1)	1.36%	1,177	0	0	22	20	0	42	1,219
WTS - Office of Chief Info Officer (458-1)	1.03%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	1.21%	202	0	0	0	-3	0	-3	199
WTS - SDC Operational Costs (458-6)	0.85%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	1.09%	18	0	0	0	0	0	0	18
WTS - Enterprise Cloud Services (458-1)	0.50%	59	0	0	0	-1	0	-1	58
WTS - Enterprise Data Management (458-1)	1.09%	30	0	0	0	-12	0	-12	18
WTS - Security Gateway (458-6)	2.97%	519	0	0	26	118	0	144	663
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	1.75%	1,316	0	0	0	2	0	2	1,318
WTS - State Privacy Office (458-1)	1.09%	29	0	0	0	0	0	0	29
WTS - Strategy and Management (458-1)	1.09%	99	0	0	0	-2	0	-2	97
Item 92J Total (CTS)		3,643	0	0	48	119	0	167	3,810
DES - Campus Contracts (422-6)	4.22%	179	0	0	0	-5	0	-5	174
DES - Campus Parking (045-1)	4.22%	155	0	0	0	0	0	0	155
DES - Campus Rent (422-6)	4.22%	2,536	1	-1	-1	21	0	20	2,556
DES - Capital Campus Childcare (422-6)	2.68%	26	0	0	0	0	0	0	26
DES - Capital Project Surcharge (289-1)	5.82%	521	0	0	0	0	0	0	521
DES - DES Enterprise Applications Fee (422-6)	1.09%	68	0	0	0	-1	0	-1	67
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.98%	134	0	0	0	0	0	0	134
DES - Perry Street Daycare (422-6)	2.68%	16	0	0	0	0	0	0	16
DES - Personnel Services Rates (422-6)	1.18%	86	0	0	0	-1	0	-1	85
DES - Public and Historic Facilities (422-6)	2.68%	257	0	0	0	-5	0	-5	252
DES - Real Estate Services (422-6)	2.34%	164	0	0	0	-5	0	-5	159
DES - Risk Management Admin (546-6)	0.10%	6	0	0	0	0	0	0	6
DES - Security on Campus (422-6)	2.68%	245	0	0	0	70	0	70	315
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		4,392	1	-1	-1	74	0	73	4,465
GOV - Office of Equity Central Services (462-1)	1.09%	197	0	0	0	3	0	3	200
Item 92W Total (GOV)		197	0	0	0	3	0	3	200
Central Services Totals		14,232	102	98	-40	1,870	0	2,030	16,262

**2026 Supplemental Enacted Budget
Central Services
185-Horse Racing Commission**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.00%	1	0	0	0	0	0	0	1
SOS - Archives/Records Management (92C) (006-1)	0.01%	1	0	0	0	0	0	0	1
SAO - Audit Services (92D) (483-1)	0.15%	28	1	0	0	0	0	1	29
AGO - Legal Services (92E) (405-1)	0.01%	38	0	0	0	0	0	0	38
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.01%	49	5	6	0	0	0	11	60
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		119	6	6	0	0	0	12	131
OFM - Central Service (468-1)	0.01%	4	0	0	0	1	0	1	5
OFM - ERP Financing (466-1)	0.01%	14	0	0	-1	16	0	15	29
OFM - OFM Enterprise Applications Fee (472-6)	0.01%	10	0	0	1	2	0	3	13
Item 92R Total (OFM)		28	0	0	0	19	0	19	47
WTS - Central Services (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.01%	1	0	0	0	0	0	0	1
WTS - Enterprise System Rates (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.03%	24	0	0	1	0	0	1	25
WTS - Office of Chief Info Officer (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.01%	2	0	0	0	0	0	0	2
WTS - SDC Operational Costs (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Data Management (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.01%	2	0	0	0	0	0	0	2
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.01%	1	0	0	0	0	0	0	1
Item 92J Total (CTS)		32	0	0	1	0	0	1	33
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.01%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.01%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Public and Historic Facilities (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Real Estate Services (422-6)	0.06%	4	0	0	0	0	0	0	4
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Small Agency Financial Svcs (422-6)	2.00%	149	0	0	0	-3	0	-3	146
DES - Small Agency Human Resources (422-6)	1.87%	67	0	0	0	-1	0	-1	66
Item 92K Total (DES)		224	0	0	0	-4	0	-4	220
GOV - Office of Equity Central Services (462-1)	0.01%	2	0	0	0	0	0	0	2
Item 92W Total (GOV)		2	0	0	0	0	0	0	2
Central Services Totals		405	6	6	1	15	0	28	433

**2026 Supplemental Enacted Budget
Central Services
190-Board of Industrial Insurance Appeals**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.17%	35	0	0	0	0	0	0	35
SOS - Archives/Records Management (92C) (006-1)	0.24%	29	0	0	0	0	0	0	29
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.02%	97	0	0	0	0	0	0	97
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.04%	127	8	10	0	0	0	18	145
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		290	8	10	0	0	0	18	308
OFM - Central Service (468-1)	0.18%	64	0	0	0	8	0	8	72
OFM - ERP Financing (466-1)	0.18%	197	0	0	-20	232	0	212	409
OFM - OFM Enterprise Applications Fee (472-6)	0.18%	139	0	0	4	32	0	36	175
Item 92R Total (OFM)		400	0	0	-16	272	0	256	656
WTS - Central Services (458-6)	0.18%	4	0	0	0	0	0	0	4
WTS - Enterprise Security Infrastructure (458-6)	0.18%	21	0	0	0	0	0	0	21
WTS - Enterprise System Rates (458-6)	0.18%	5	0	0	0	0	0	0	5
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.26%	223	0	0	4	4	0	8	231
WTS - Office of Chief Info Officer (458-1)	0.20%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.44%	73	0	0	2	-2	0	0	73
WTS - SDC Operational Costs (458-6)	0.19%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.18%	3	0	0	0	0	0	0	3
WTS - Enterprise Cloud Services (458-1)	0.16%	19	0	0	0	0	0	0	19
WTS - Enterprise Data Management (458-1)	0.18%	5	0	0	0	-2	0	-2	3
WTS - Security Gateway (458-6)	0.55%	96	0	0	4	22	0	26	122
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.48%	360	0	0	0	0	0	0	360
WTS - State Privacy Office (458-1)	0.18%	5	0	0	0	0	0	0	5
WTS - Strategy and Management (458-1)	0.18%	16	0	0	0	0	0	0	16
Item 92J Total (CTS)		830	0	0	10	22	0	32	862
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.30%	3	0	0	0	0	0	0	3
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.18%	11	0	0	0	0	0	0	11
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.30%	2	0	0	0	0	0	0	2
DES - Personnel Services Rates (422-6)	0.19%	14	0	0	0	0	0	0	14
DES - Public and Historic Facilities (422-6)	0.30%	29	0	0	0	0	0	0	29
DES - Real Estate Services (422-6)	1.04%	73	0	0	0	-2	0	-2	71
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.30%	28	0	0	0	8	0	8	36
DES - Small Agency Financial Svcs (422-6)	3.32%	247	0	0	0	-4	0	-4	243
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		409	0	0	0	2	0	2	411
GOV - Office of Equity Central Services (462-1)	0.18%	32	0	0	0	0	0	0	32
Item 92W Total (GOV)		32	0	0	0	0	0	0	32
Central Services Totals		1,962	8	10	-6	296	0	308	2,270

**2026 Supplemental Enacted Budget
Central Services
195-Liquor Control Board**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.94%	198	0	0	0	0	0	0	198
SOS - Archives/Records Management (92C) (006-1)	0.41%	49	0	0	0	0	0	0	49
SAO - Audit Services (92D) (483-1)	0.35%	64	2	28	0	0	0	30	94
AGO - Legal Services (92E) (405-1)	1.45%	5,728	1	-3	-2	11	0	7	5,735
OAH - Administrative Hearings (92G) (484-1)	0.90%	599	-1	0	0	4	0	3	602
LNI - Worker's Comp (92S) (608-1, 609-1)	0.25%	836	58	58	0	0	0	116	952
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.10%	416	0	0	0	29	0	29	445
		7,891	60	83	-2	44	0	185	8,076
OFM - Central Service (468-1)	0.47%	168	0	0	0	21	0	21	189
OFM - ERP Financing (466-1)	0.47%	513	0	0	-51	606	0	555	1,068
OFM - OFM Enterprise Applications Fee (472-6)	0.47%	363	0	0	14	81	0	95	458
Item 92R Total (OFM)		1,044	0	0	-37	708	0	671	1,715
WTS - Central Services (458-6)	0.47%	11	0	0	0	0	0	0	11
WTS - Enterprise Security Infrastructure (458-6)	0.47%	55	0	0	0	-1	0	-1	54
WTS - Enterprise System Rates (458-6)	0.47%	12	0	0	0	0	0	0	12
WTS - GIS (458-6)	0.61%	5	0	0	0	0	0	0	5
WTS - Microsoft Office 365 (458-1)	0.72%	628	0	0	12	11	0	23	651
WTS - Office of Chief Info Officer (458-1)	0.48%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.68%	114	0	0	0	-1	0	-1	113
WTS - SDC Operational Costs (458-6)	0.95%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.47%	8	0	0	0	0	0	0	8
WTS - Enterprise Cloud Services (458-1)	0.93%	110	0	0	0	-2	0	-2	108
WTS - Enterprise Data Management (458-1)	0.47%	13	0	0	0	-5	0	-5	8
WTS - Security Gateway (458-6)	0.64%	112	0	0	6	25	0	31	143
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.63%	474	0	0	0	0	0	0	474
WTS - State Privacy Office (458-1)	0.47%	13	0	0	0	0	0	0	13
WTS - Strategy and Management (458-1)	0.47%	42	0	0	0	0	0	0	42
Item 92J Total (CTS)		1,595	0	0	18	27	0	45	1,640
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.79%	8	0	0	0	0	0	0	8
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.47%	29	0	0	0	-1	0	-1	28
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.79%	5	0	0	0	0	0	0	5
DES - Personnel Services Rates (422-6)	0.50%	37	0	0	0	-1	0	-1	36
DES - Public and Historic Facilities (422-6)	0.79%	76	0	0	0	-1	0	-1	75
DES - Real Estate Services (422-6)	1.14%	80	0	0	0	-2	0	-2	78
DES - Risk Management Admin (546-6)	0.12%	8	0	0	0	0	0	0	8
DES - Security on Campus (422-6)	0.79%	73	0	0	0	21	0	21	94
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		316	0	0	0	16	0	16	332
GOV - Office of Equity Central Services (462-1)	0.47%	84	0	0	0	1	0	1	85
Item 92W Total (GOV)		84	0	0	0	1	0	1	85
Central Services Totals		10,930	60	83	-21	796	0	918	11,848

**2026 Supplemental Enacted Budget
Central Services
205-Board of Pilotage Commissioners**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.00%	0	0	0	0	0	0	0	0
SOS - Archives/Records Management (92C) (006-1)	0.00%	0	0	0	0	0	0	0	0
SAO - Audit Services (92D) (483-1)	0.00%	0	2	0	0	0	0	2	2
AGO - Legal Services (92E) (405-1)	0.02%	66	0	0	0	0	0	0	66
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	3	0	0	0	0	0	0	3
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	6	0	0	0	0	0	0	6
		75	2	0	0	0	0	2	77
OFM - Central Service (468-1)	0.00%	2	0	0	0	0	0	0	2
OFM - ERP Financing (466-1)	0.00%	5	0	0	-1	6	0	5	10
OFM - OFM Enterprise Applications Fee (472-6)	0.00%	3	0	0	0	1	0	1	4
Item 92R Total (OFM)		10	0	0	-1	7	0	6	16
WTS - Central Services (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise System Rates (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.00%	1	0	0	0	0	0	0	1
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Data Management (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.00%	0	0	0	0	0	0	0	0
Item 92J Total (CTS)		2	0	0	0	0	0	0	2
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Financial Svcs (422-6)	0.75%	56	0	0	0	-1	0	-1	55
DES - Small Agency Human Resources (422-6)	0.35%	12	0	0	0	0	0	0	12
Item 92K Total (DES)		71	0	0	0	-1	0	-1	70
GOV - Office of Equity Central Services (462-1)	0.00%	1	0	0	0	0	0	0	1
Item 92W Total (GOV)		1	0	0	0	0	0	0	1
Central Services Totals		158	2	0	-1	6	0	7	165

**2026 Supplemental Enacted Budget
Central Services
215-Utilities and Transportation Commission**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.15%	31	0	0	0	0	0	0	31
SOS - Archives/Records Management (92C) (006-1)	0.41%	49	0	0	0	0	0	0	49
SAO - Audit Services (92D) (483-1)	0.15%	28	0	1	0	0	0	1	29
AGO - Legal Services (92E) (405-1)	0.87%	3,439	1	-2	-1	6	0	4	3,443
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.06%	195	4	5	0	0	0	9	204
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		3,744	5	4	-1	6	0	14	3,758
OFM - Central Service (468-1)	0.19%	66	0	0	0	8	0	8	74
OFM - ERP Financing (466-1)	0.19%	202	0	0	-20	239	0	219	421
OFM - OFM Enterprise Applications Fee (472-6)	0.19%	143	0	0	5	32	0	37	180
Item 92R Total (OFM)		412	0	0	-15	279	0	264	676
WTS - Central Services (458-6)	0.19%	4	0	0	0	0	0	0	4
WTS - Enterprise Security Infrastructure (458-6)	0.19%	22	0	0	0	0	0	0	22
WTS - Enterprise System Rates (458-6)	0.19%	5	0	0	0	0	0	0	5
WTS - GIS (458-6)	0.24%	2	0	0	0	0	0	0	2
WTS - Microsoft Office 365 (458-1)	0.28%	241	0	0	5	4	0	9	250
WTS - Office of Chief Info Officer (458-1)	0.22%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.44%	73	0	0	0	-1	0	-1	72
WTS - SDC Operational Costs (458-6)	0.17%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.19%	3	0	0	0	0	0	0	3
WTS - Enterprise Cloud Services (458-1)	0.16%	19	0	0	0	0	0	0	19
WTS - Enterprise Data Management (458-1)	0.19%	5	0	0	0	-2	0	-2	3
WTS - Security Gateway (458-6)	0.55%	96	0	0	4	22	0	26	122
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.33%	250	0	0	0	0	0	0	250
WTS - State Privacy Office (458-1)	0.19%	5	0	0	0	0	0	0	5
WTS - Strategy and Management (458-1)	0.19%	17	0	0	0	0	0	0	17
Item 92J Total (CTS)		742	0	0	9	23	0	32	774
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.50%	5	0	0	0	0	0	0	5
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.19%	11	0	0	0	0	0	0	11
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.50%	3	0	0	0	0	0	0	3
DES - Personnel Services Rates (422-6)	0.20%	15	0	0	0	0	0	0	15
DES - Public and Historic Facilities (422-6)	0.50%	47	0	0	0	-1	0	-1	46
DES - Real Estate Services (422-6)	0.38%	27	0	0	0	-1	0	-1	26
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.50%	45	0	0	0	13	0	13	58
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		155	0	0	0	11	0	11	166
GOV - Office of Equity Central Services (462-1)	0.19%	33	0	0	0	0	0	0	33
Item 92W Total (GOV)		33	0	0	0	0	0	0	33
Central Services Totals		5,087	5	4	-7	319	0	321	5,408

**2026 Supplemental Enacted Budget
Central Services
220-Board for Volunteer Firefighters**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.08%	17	0	0	0	0	0	0	17
SOS - Archives/Records Management (92C) (006-1)	0.04%	4	0	0	0	0	0	0	4
SAO - Audit Services (92D) (483-1)	0.15%	28	-1	0	0	0	0	-1	27
AGO - Legal Services (92E) (405-1)	0.00%	4	0	0	0	0	0	0	4
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	3	0	0	0	0	0	0	3
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		59	-1	0	0	0	0	-1	58
OFM - Central Service (468-1)	0.01%	2	0	0	0	0	0	0	2
OFM - ERP Financing (466-1)	0.01%	6	0	0	-1	7	0	6	12
OFM - OFM Enterprise Applications Fee (472-6)	0.01%	4	0	0	0	1	0	1	5
Item 92R Total (OFM)		12	0	0	-1	8	0	7	19
WTS - Central Services (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.01%	1	0	0	0	0	0	0	1
WTS - Enterprise System Rates (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.00%	1	0	0	0	0	0	0	1
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.05%	6	0	0	0	0	0	0	6
WTS - Enterprise Data Management (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.04%	7	0	0	0	2	0	2	9
WTS - Small Agency IT Services (458-1)	1.37%	125	0	0	0	-2	0	-2	123
WTS - State Network (458-6)	0.00%	2	0	0	0	0	0	0	2
WTS - State Privacy Office (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.01%	0	0	0	0	0	0	0	0
Item 92J Total (CTS)		143	0	0	0	0	0	0	143
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.01%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.01%	0	0	0	0	0	0	0	0
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.01%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.01%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Real Estate Services (422-6)	0.06%	4	0	0	0	0	0	0	4
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Small Agency Financial Svcs (422-6)	0.46%	35	0	0	0	-1	0	-1	34
DES - Small Agency Human Resources (422-6)	0.47%	17	0	0	0	0	0	0	17
Item 92K Total (DES)		61	0	0	0	-1	0	-1	60
GOV - Office of Equity Central Services (462-1)	0.01%	1	0	0	0	0	0	0	1
Item 92W Total (GOV)		1	0	0	0	0	0	0	1
Central Services Totals		274	-1	0	-1	7	0	5	279

**2026 Supplemental Enacted Budget
Central Services
225-Washington State Patrol**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	2.69%	564	0	0	0	0	0	0	564
SOS - Archives/Records Management (92C) (006-1)	3.37%	403	0	0	-1	3	0	2	405
SAO - Audit Services (92D) (483-1)	0.52%	96	1	2	-1	1	1	3	99
AGO - Legal Services (92E) (405-1)	0.95%	3,763	1	-2	-2	7	1	4	3,767
OAH - Administrative Hearings (92G) (484-1)	0.01%	7	0	0	0	0	0	0	7
LNI - Worker's Comp (92S) (608-1, 609-1)	2.61%	7,690	597	597	0	0	286	1,194	8,884
DES - Self-Insurance (SILA) Premium (92X) (547-6)	2.05%	8,522	0	0	0	604	145	604	9,126
		21,044	599	597	-4	615	433	1,807	22,851
OFM - Central Service (468-1)	2.95%	1,052	-1	0	0	131	31	130	1,182
OFM - ERP Financing (466-1)	2.95%	3,217	0	-2	-321	3,800	835	3,477	6,694
OFM - OFM Enterprise Applications Fee (472-6)	2.95%	2,279	-3	0	91	508	143	596	2,875
Item 92R Total (OFM)		6,548	-4	-2	-230	4,439	1,009	4,203	10,751
WTS - Central Services (458-6)	2.95%	71	0	0	0	0	0	0	71
WTS - Enterprise Security Infrastructure (458-6)	2.95%	343	0	0	0	-6	-1	-6	337
WTS - Enterprise System Rates (458-6)	2.95%	74	0	0	0	0	0	0	74
WTS - GIS (458-6)	3.82%	32	0	0	0	0	0	0	32
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	3.14%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	2.79%	464	0	0	0	-5	-1	-5	459
WTS - SDC Operational Costs (458-6)	3.64%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	2.95%	49	0	0	0	0	0	0	49
WTS - Enterprise Cloud Services (458-1)	2.75%	324	0	0	0	-6	-1	-6	318
WTS - Enterprise Data Management (458-1)	2.95%	81	0	0	0	-34	-8	-34	47
WTS - Security Gateway (458-6)	2.47%	432	0	0	22	97	29	119	551
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	2.46%	1,844	0	0	-1	3	0	2	1,846
WTS - State Privacy Office (458-1)	2.95%	79	0	0	0	0	0	0	79
WTS - Strategy and Management (458-1)	2.95%	266	0	0	-1	-3	-1	-4	262
Item 92J Total (CTS)		4,060	0	0	20	46	17	66	4,126
DES - Campus Contracts (422-6)	3.86%	164	0	0	0	-4	-1	-4	160
DES - Campus Parking (045-1)	3.86%	141	0	0	0	0	0	0	141
DES - Campus Rent (422-6)	3.86%	2,315	1	-1	-1	19	4	18	2,333
DES - Capital Campus Childcare (422-6)	2.04%	20	0	0	0	0	0	0	20
DES - Capital Project Surcharge (289-1)	4.85%	434	0	0	0	0	0	0	434
DES - DES Enterprise Applications Fee (422-6)	2.95%	183	0	0	0	-5	-1	-5	178
DES - Fin Cost Rec (001-1, 422-6, 733-1)	56.14%	7,703	0	0	0	0	0	0	7,703
DES - Perry Street Daycare (422-6)	2.04%	12	0	0	0	0	0	0	12
DES - Personnel Services Rates (422-6)	3.16%	232	0	0	0	-5	-1	-5	227
DES - Public and Historic Facilities (422-6)	2.04%	196	0	0	0	-3	-1	-3	193
DES - Real Estate Services (422-6)	1.91%	134	0	0	0	-3	-1	-3	131
DES - Risk Management Admin (546-6)	2.53%	169	0	0	0	1	0	1	170
DES - Security on Campus (422-6)	2.04%	187	0	0	0	54	13	54	241
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		11,889	1	-1	-1	54	12	53	11,942
GOV - Office of Equity Central Services (462-1)	2.95%	529	0	0	0	6	1	6	535
Item 92W Total (GOV)		529	0	0	0	6	1	6	535
Central Services Totals		44,071	596	594	-215	5,160	1,472	6,135	50,206

**2026 Supplemental Enacted Budget
Central Services
227-Criminal Justice Training Commission**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.14%	28	0	0	0	0	0	0	28
SOS - Archives/Records Management (92C) (006-1)	0.10%	12	0	0	0	0	0	0	12
SAO - Audit Services (92D) (483-1)	0.15%	28	1	0	0	0	1	1	29
AGO - Legal Services (92E) (405-1)	0.47%	2,203	0	-1	0	3	2	2	2,205
OAH - Administrative Hearings (92G) (484-1)	0.20%	133	0	0	0	1	1	1	134
LNI - Worker's Comp (92S) (608-1, 609-1)	0.08%	236	18	17	0	0	35	35	271
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.08%	336	0	0	0	24	24	24	360
		2,977	19	16	0	28	63	63	3,040
OFM - Central Service (468-1)	0.15%	53	0	0	0	7	7	7	60
OFM - ERP Financing (466-1)	0.15%	163	0	0	-16	192	176	176	339
OFM - OFM Enterprise Applications Fee (472-6)	0.15%	115	0	0	4	26	30	30	145
Item 92R Total (OFM)		332	0	0	-12	225	213	213	545
WTS - Central Services (458-6)	0.15%	4	0	0	0	0	0	0	4
WTS - Enterprise Security Infrastructure (458-6)	0.15%	17	0	0	0	0	0	0	17
WTS - Enterprise System Rates (458-6)	0.15%	4	0	0	0	0	0	0	4
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.31%	266	0	0	5	5	10	10	276
WTS - Office of Chief Info Officer (458-1)	0.10%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.41%	68	0	0	0	-1	-1	-1	67
WTS - SDC Operational Costs (458-6)	0.07%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.15%	3	0	0	0	0	0	0	3
WTS - Enterprise Cloud Services (458-1)	0.11%	12	0	0	0	0	0	0	12
WTS - Enterprise Data Management (458-1)	0.15%	4	0	0	0	-2	-2	-2	2
WTS - Security Gateway (458-6)	0.46%	80	0	0	4	18	22	22	102
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.26%	194	0	0	0	0	0	0	194
WTS - State Privacy Office (458-1)	0.15%	4	0	0	0	0	0	0	4
WTS - Strategy and Management (458-1)	0.15%	13	0	0	0	0	0	0	13
Item 92J Total (CTS)		670	0	0	9	20	29	29	699
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.02%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.15%	9	0	0	0	0	0	0	9
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.02%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.16%	12	0	0	0	0	0	0	12
DES - Public and Historic Facilities (422-6)	0.02%	2	0	0	0	0	0	0	2
DES - Real Estate Services (422-6)	0.45%	32	0	0	0	-1	-1	-1	31
DES - Risk Management Admin (546-6)	0.10%	6	0	0	0	0	0	0	6
DES - Security on Campus (422-6)	0.02%	2	0	0	0	1	1	1	3
DES - Small Agency Financial Svcs (422-6)	10.71%	797	0	0	0	-15	-15	-15	782
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		860	0	0	0	-15	-15	-15	845
GOV - Office of Equity Central Services (462-1)	0.15%	27	0	0	0	0	0	0	27
Item 92W Total (GOV)		27	0	0	0	0	0	0	27
Central Services Totals		4,866	19	16	-3	258	290	290	5,156

**2026 Supplemental Enacted Budget
Central Services
228-Traffic Safety Commission**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.01%	2	0	0	0	0	0	0	2
SOS - Archives/Records Management (92C) (006-1)	0.03%	4	0	0	0	0	0	0	4
SAO - Audit Services (92D) (483-1)	0.20%	36	1	1	0	0	0	2	38
AGO - Legal Services (92E) (405-1)	0.00%	15	0	0	0	0	0	0	15
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.01%	22	0	1	0	0	0	1	23
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		81	1	2	0	0	0	3	84
OFM - Central Service (468-1)	0.04%	13	0	0	0	2	0	2	15
OFM - ERP Financing (466-1)	0.04%	40	0	0	-4	47	0	43	83
OFM - OFM Enterprise Applications Fee (472-6)	0.04%	28	0	0	2	6	0	8	36
Item 92R Total (OFM)		82	0	0	-2	55	0	53	135
WTS - Central Services (458-6)	0.04%	1	0	0	0	0	0	0	1
WTS - Enterprise Security Infrastructure (458-6)	0.04%	4	0	0	0	0	0	0	4
WTS - Enterprise System Rates (458-6)	0.04%	1	0	0	0	0	0	0	1
WTS - GIS (458-6)	0.05%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.05%	42	0	0	0	2	0	2	44
WTS - Office of Chief Info Officer (458-1)	0.03%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.03%	5	0	0	0	0	0	0	5
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Enterprise Cloud Services (458-1)	0.01%	1	0	0	0	0	0	0	1
WTS - Enterprise Data Management (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Security Gateway (458-6)	0.02%	3	0	0	-2	2	0	0	3
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.20%	151	0	0	0	0	0	0	151
WTS - State Privacy Office (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Strategy and Management (458-1)	0.04%	3	0	0	0	0	0	0	3
Item 92J Total (CTS)		215	0	0	-2	4	0	2	217
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.09%	1	0	0	0	0	0	0	1
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.04%	2	0	0	0	0	0	0	2
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.09%	1	0	0	0	0	0	0	1
DES - Personnel Services Rates (422-6)	0.04%	3	0	0	0	0	0	0	3
DES - Public and Historic Facilities (422-6)	0.09%	9	0	0	0	0	0	0	9
DES - Real Estate Services (422-6)	0.11%	8	0	0	0	0	0	0	8
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.09%	9	0	0	0	2	0	2	11
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	3.74%	133	0	0	0	-2	0	-2	131
Item 92K Total (DES)		167	0	0	0	0	0	0	167
GOV - Office of Equity Central Services (462-1)	0.04%	7	0	0	0	0	0	0	7
Item 92W Total (GOV)		7	0	0	0	0	0	0	7
Central Services Totals		551	1	2	-4	59	0	58	609

**2026 Supplemental Enacted Budget
Central Services
229-Office of Independent Investigations**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.03%	7	0	0	0	0	0	0	7
SOS - Archives/Records Management (92C) (006-1)	0.03%	3	0	0	0	0	0	0	3
SAO - Audit Services (92D) (483-1)	0.00%	0	0	29	0	0	29	29	29
AGO - Legal Services (92E) (405-1)	0.04%	144	0	0	0	0	0	0	144
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	27	10	11	0	0	21	21	48
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		183	10	40	0	0	50	50	233
OFM - Central Service (468-1)	0.04%	15	0	0	0	2	2	2	17
OFM - ERP Financing (466-1)	0.04%	46	0	0	-5	55	50	50	96
OFM - OFM Enterprise Applications Fee (472-6)	0.04%	33	0	0	2	7	9	9	42
Item 92R Total (OFM)		94	0	0	-3	64	61	61	155
WTS - Central Services (458-6)	0.04%	1	0	0	0	0	0	0	1
WTS - Enterprise Security Infrastructure (458-6)	0.04%	5	0	0	0	0	0	0	5
WTS - Enterprise System Rates (458-6)	0.04%	1	0	0	0	0	0	0	1
WTS - GIS (458-6)	0.05%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.11%	98	0	0	2	2	4	4	102
WTS - Office of Chief Info Officer (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.04%	6	0	0	0	0	0	0	6
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Enterprise Cloud Services (458-1)	0.02%	2	0	0	0	0	0	0	2
WTS - Enterprise Data Management (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Security Gateway (458-6)	0.02%	3	0	0	0	1	1	1	4
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.23%	176	0	0	0	0	0	0	176
WTS - State Privacy Office (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Strategy and Management (458-1)	0.04%	4	0	0	0	0	0	0	4
Item 92J Total (CTS)		300	0	0	2	3	5	5	305
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.15%	1	0	0	0	0	0	0	1
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.04%	3	0	0	0	0	0	0	3
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.15%	1	0	0	0	0	0	0	1
DES - Personnel Services Rates (422-6)	0.05%	3	0	0	0	0	0	0	3
DES - Public and Historic Facilities (422-6)	0.15%	14	0	0	0	0	0	0	14
DES - Real Estate Services (422-6)	0.18%	13	0	0	0	0	0	0	13
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.15%	14	0	0	0	4	4	4	18
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		51	0	0	0	4	4	4	55
GOV - Office of Equity Central Services (462-1)	0.04%	8	0	0	0	0	0	0	8
Item 92W Total (GOV)		8	0	0	0	0	0	0	8
Central Services Totals		636	10	40	-1	71	120	120	756

**2026 Supplemental Enacted Budget
Central Services
235-Department of Labor and Industries**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	4.40%	922	0	0	0	0	0	0	922
SOS - Archives/Records Management (92C) (006-1)	4.71%	563	0	0	0	4	0	4	567
SAO - Audit Services (92D) (483-1)	2.85%	520	-52	-180	0	4	-1	-228	292
AGO - Legal Services (92E) (405-1)	18.03%	72,204	15	-40	-23	130	0	82	72,286
OAH - Administrative Hearings (92G) (484-1)	2.03%	1,609	-1	0	0	9	0	8	1,617
LNI - Worker's Comp (92S) (608-1, 609-1)	1.35%	4,208	-209	-210	0	0	-3	-419	3,789
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.21%	895	0	0	0	64	0	64	959
		80,922	-247	-430	-23	211	-4	-489	80,433
OFM - Central Service (468-1)	4.13%	1,477	-2	0	0	184	1	182	1,659
OFM - ERP Financing (466-1)	4.13%	4,514	-1	0	-451	5,333	24	4,881	9,395
OFM - OFM Enterprise Applications Fee (472-6)	4.13%	3,199	-3	0	126	714	4	837	4,036
Item 92R Total (OFM)		9,190	-6	0	-325	6,231	29	5,900	15,090
WTS - Central Services (458-6)	4.13%	100	0	0	0	0	0	0	100
WTS - Enterprise Security Infrastructure (458-6)	4.13%	481	0	0	-1	-8	0	-9	472
WTS - Enterprise System Rates (458-6)	4.13%	104	0	0	0	0	0	0	104
WTS - GIS (458-6)	5.35%	45	0	0	0	0	0	0	45
WTS - Microsoft Office 365 (458-1)	4.67%	4,043	0	0	72	74	1	146	4,189
WTS - Office of Chief Info Officer (458-1)	4.33%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	3.80%	633	0	0	0	-8	0	-8	625
WTS - SDC Operational Costs (458-6)	7.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	4.13%	69	0	0	0	0	0	0	69
WTS - Enterprise Cloud Services (458-1)	5.06%	597	0	0	0	-9	0	-9	588
WTS - Enterprise Data Management (458-1)	4.13%	114	0	0	0	-47	0	-47	67
WTS - Security Gateway (458-6)	7.82%	1,367	0	0	69	310	2	379	1,746
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	3.86%	2,901	0	0	0	3	0	3	2,904
WTS - State Privacy Office (458-1)	4.13%	111	0	0	0	0	0	0	111
WTS - Strategy and Management (458-1)	4.13%	373	0	0	0	-2	0	-2	371
Item 92J Total (CTS)		10,937	0	0	140	313	3	453	11,390
DES - Campus Contracts (422-6)	0.66%	28	0	0	1	-1	0	0	28
DES - Campus Parking (045-1)	0.66%	24	0	0	0	0	0	0	24
DES - Campus Rent (422-6)	0.66%	398	0	0	0	3	0	3	401
DES - Capital Campus Childcare (422-6)	7.19%	70	0	0	0	0	0	0	70
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	4.13%	256	0	0	0	-6	0	-6	250
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.21%	29	0	0	0	0	0	0	29
DES - Perry Street Daycare (422-6)	7.19%	42	0	0	0	0	0	0	42
DES - Personnel Services Rates (422-6)	4.44%	326	0	0	0	-7	0	-7	319
DES - Public and Historic Facilities (422-6)	7.19%	689	0	0	0	-11	0	-11	678
DES - Real Estate Services (422-6)	2.97%	209	0	0	1	-5	0	-4	205
DES - Risk Management Admin (546-6)	0.27%	18	0	0	0	0	0	0	18
DES - Security on Campus (422-6)	7.19%	657	0	0	0	188	1	188	845
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		2,745	0	0	2	161	1	163	2,908
GOV - Office of Equity Central Services (462-1)	4.13%	743	0	0	0	9	0	9	752
Item 92W Total (GOV)		743	0	0	0	9	0	9	752
Central Services Totals		104,537	-253	-430	-206	6,925	29	6,036	110,573

**2026 Supplemental Enacted Budget
Central Services
240-Department of Licensing**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	2.52%	528	0	0	0	0	0	0	528
SOS - Archives/Records Management (92C) (006-1)	1.62%	193	0	0	-1	2	0	1	194
SAO - Audit Services (92D) (483-1)	1.75%	318	8	9	0	3	0	20	338
AGO - Legal Services (92E) (405-1)	1.46%	5,779	1	-2	-2	11	0	8	5,787
OAH - Administrative Hearings (92G) (484-1)	0.24%	160	0	0	0	1	0	1	161
LNI - Worker's Comp (92S) (608-1, 609-1)	0.39%	1,319	116	116	0	0	0	232	1,551
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.14%	600	0	0	1	41	0	42	642
		8,898	125	123	-2	58	0	304	9,202
OFM - Central Service (468-1)	1.80%	645	0	0	0	77	0	77	722
OFM - ERP Financing (466-1)	1.80%	1,970	0	0	-195	2,326	21	2,131	4,101
OFM - OFM Enterprise Applications Fee (472-6)	1.80%	1,396	-1	0	57	310	2	366	1,762
Item 92R Total (OFM)		4,011	-1	0	-138	2,713	23	2,574	6,585
WTS - Central Services (458-6)	1.80%	44	0	0	0	0	0	0	44
WTS - Enterprise Security Infrastructure (458-6)	1.80%	210	0	0	0	-2	0	-2	208
WTS - Enterprise System Rates (458-6)	1.80%	45	0	0	0	0	0	0	45
WTS - GIS (458-6)	2.34%	19	0	0	0	0	0	0	19
WTS - Microsoft Office 365 (458-1)	3.85%	3,331	0	0	60	60	1	120	3,451
WTS - Office of Chief Info Officer (458-1)	1.79%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	1.82%	303	0	0	0	-2	0	-2	301
WTS - SDC Operational Costs (458-6)	4.39%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	1.80%	30	0	0	0	0	0	0	30
WTS - Enterprise Cloud Services (458-1)	2.44%	288	0	0	-1	-3	0	-4	284
WTS - Enterprise Data Management (458-1)	1.80%	50	0	0	0	-18	0	-18	32
WTS - Security Gateway (458-6)	2.21%	386	0	0	18	86	1	104	490
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	11.60%	8,714	0	0	0	10	0	10	8,724
WTS - State Privacy Office (458-1)	1.80%	49	0	0	0	0	0	0	49
WTS - Strategy and Management (458-1)	1.80%	163	0	0	-1	0	0	-1	162
Item 92J Total (CTS)		13,632	0	0	76	131	2	207	13,839
DES - Campus Contracts (422-6)	4.83%	205	0	0	0	-6	0	-6	199
DES - Campus Parking (045-1)	4.83%	177	0	0	-1	2	0	1	178
DES - Campus Rent (422-6)	4.83%	2,899	1	-1	0	22	0	22	2,921
DES - Capital Campus Childcare (422-6)	3.06%	30	0	0	0	0	0	0	30
DES - Capital Project Surcharge (289-1)	5.18%	464	0	0	0	0	0	0	464
DES - DES Enterprise Applications Fee (422-6)	1.80%	112	0	0	0	-2	0	-2	110
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	3.06%	18	0	0	0	0	0	0	18
DES - Personnel Services Rates (422-6)	1.94%	142	0	0	0	-2	0	-2	140
DES - Public and Historic Facilities (422-6)	3.06%	293	0	0	0	-5	0	-5	288
DES - Real Estate Services (422-6)	5.34%	375	0	0	-1	-8	0	-9	366
DES - Risk Management Admin (546-6)	0.18%	12	0	0	0	0	0	0	12
DES - Security on Campus (422-6)	3.06%	279	0	0	0	80	0	80	359
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		5,006	1	-1	-2	81	0	79	5,085
GOV - Office of Equity Central Services (462-1)	1.80%	324	0	0	0	4	0	4	328
Item 92W Total (GOV)		324	0	0	0	4	0	4	328
Central Services Totals		31,871	125	122	-66	2,987	25	3,168	35,039

**2026 Supplemental Enacted Budget
Central Services
245-Military Department**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.43%	89	0	0	0	0	0	0	89
SOS - Archives/Records Management (92C) (006-1)	0.46%	55	0	0	0	0	0	0	55
SAO - Audit Services (92D) (483-1)	0.84%	154	4	5	0	1	10	10	164
AGO - Legal Services (92E) (405-1)	0.07%	290	0	0	-1	1	0	0	290
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.34%	1,218	-19	-19	0	0	-38	-38	1,180
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	11	0	0	0	1	1	1	12
		1,816	-15	-14	-1	3	-27	-27	1,789
OFM - Central Service (468-1)	0.52%	185	0	0	0	23	23	23	208
OFM - ERP Financing (466-1)	0.52%	564	0	0	-56	666	610	610	1,174
OFM - OFM Enterprise Applications Fee (472-6)	0.52%	400	0	0	16	89	105	105	505
Item 92R Total (OFM)		1,148	0	0	-40	778	738	738	1,886
WTS - Central Services (458-6)	0.52%	12	0	0	0	0	0	0	12
WTS - Enterprise Security Infrastructure (458-6)	0.52%	60	0	0	0	-1	-1	-1	59
WTS - Enterprise System Rates (458-6)	0.52%	13	0	0	0	0	0	0	13
WTS - GIS (458-6)	0.67%	6	0	0	0	0	0	0	6
WTS - Microsoft Office 365 (458-1)	1.13%	978	0	0	18	18	36	36	1,014
WTS - Office of Chief Info Officer (458-1)	0.51%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.72%	120	0	0	0	-1	-1	-1	119
WTS - SDC Operational Costs (458-6)	0.66%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.52%	9	0	0	0	0	0	0	9
WTS - Enterprise Cloud Services (458-1)	0.40%	47	0	0	0	-1	-1	-1	46
WTS - Enterprise Data Management (458-1)	0.52%	14	0	0	0	-6	-6	-6	8
WTS - Security Gateway (458-6)	0.55%	96	0	0	4	22	26	26	122
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.48%	360	0	0	0	0	0	0	360
WTS - State Privacy Office (458-1)	0.52%	14	0	0	0	0	0	0	14
WTS - Strategy and Management (458-1)	0.52%	47	0	0	0	0	0	0	47
Item 92J Total (CTS)		1,776	0	0	22	31	53	53	1,829
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.52%	32	0	0	0	-1	-1	-1	31
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.55%	41	0	0	0	-1	-1	-1	40
DES - Public and Historic Facilities (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Real Estate Services (422-6)	0.35%	24	0	0	0	-1	-1	-1	23
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		99	0	0	0	-3	-3	-3	96
GOV - Office of Equity Central Services (462-1)	0.52%	93	0	0	0	1	1	1	94
Item 92W Total (GOV)		93	0	0	0	1	1	1	94
Central Services Totals		4,932	-15	-14	-19	810	762	762	5,694

**2026 Supplemental Enacted Budget
Central Services
275-Public Employee Relations Commission**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.02%	3	0	0	0	0	0	0	3
SOS - Archives/Records Management (92C) (006-1)	0.03%	4	0	0	0	0	0	0	4
SAO - Audit Services (92D) (483-1)	0.15%	28	0	0	0	0	0	0	28
AGO - Legal Services (92E) (405-1)	0.01%	49	0	0	0	0	0	0	49
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.01%	23	1	1	0	0	1	2	25
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.01%	22	0	0	0	2	1	2	24
		129	1	1	0	2	2	4	133
OFM - Central Service (468-1)	0.04%	13	0	0	0	2	1	2	15
OFM - ERP Financing (466-1)	0.04%	39	0	0	-3	46	22	43	82
OFM - OFM Enterprise Applications Fee (472-6)	0.04%	28	0	0	1	6	4	7	35
Item 92R Total (OFM)		79	0	0	-2	54	27	52	131
WTS - Central Services (458-6)	0.04%	1	0	0	0	0	0	0	1
WTS - Enterprise Security Infrastructure (458-6)	0.04%	4	0	0	0	0	0	0	4
WTS - Enterprise System Rates (458-6)	0.04%	1	0	0	0	0	0	0	1
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.06%	48	0	0	1	1	1	2	50
WTS - Office of Chief Info Officer (458-1)	0.04%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.03%	5	0	0	0	0	0	0	5
WTS - SDC Operational Costs (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Enterprise Cloud Services (458-1)	0.01%	1	0	0	0	0	0	0	1
WTS - Enterprise Data Management (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Security Gateway (458-6)	0.09%	16	0	0	0	4	2	4	20
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.26%	199	0	0	0	0	0	0	199
WTS - State Privacy Office (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Strategy and Management (458-1)	0.04%	3	0	0	0	0	0	0	3
Item 92J Total (CTS)		280	0	0	1	5	3	6	286
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.08%	1	0	0	0	0	0	0	1
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.04%	2	0	0	0	0	0	0	2
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.08%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.04%	3	0	0	0	0	0	0	3
DES - Public and Historic Facilities (422-6)	0.08%	7	0	0	0	0	0	0	7
DES - Real Estate Services (422-6)	0.18%	13	0	0	0	0	0	0	13
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.08%	7	0	0	0	2	1	2	9
DES - Small Agency Financial Svcs (422-6)	2.36%	176	0	0	0	-3	-2	-3	173
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		212	0	0	0	-1	-1	-1	211
GOV - Office of Equity Central Services (462-1)	0.04%	6	0	0	0	0	0	0	6
Item 92W Total (GOV)		6	0	0	0	0	0	0	6
Central Services Totals		706	1	1	-1	60	31	61	767

**2026 Supplemental Enacted Budget
Central Services
300-Dept of Social & Health Services**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	15.89%	3,334	0	0	0	0	0	0	3,334
SOS - Archives/Records Management (92C) (006-1)	21.89%	2,620	0	-3	-2	13	6	8	2,628
SAO - Audit Services (92D) (483-1)	17.95%	3,270	135	63	-1	24	139	221	3,491
AGO - Legal Services (92E) (405-1)	7.73%	30,587	7	-19	-10	57	26	35	30,622
OAH - Administrative Hearings (92G) (484-1)	30.59%	20,375	-2	-17	-5	139	46	115	20,490
LNI - Worker's Comp (92S) (608-1, 609-1)	32.25%	111,949	7,142	7,144	0	0	11,058	14,286	126,235
DES - Self-Insurance (SILA) Premium (92X) (547-6)	4.88%	20,329	0	0	0	1,440	1,081	1,440	21,769
		192,465	7,282	7,168	-18	1,673	12,356	16,105	208,570
OFM - Central Service (468-1)	22.40%	8,004	-6	-2	1	988	840	981	8,985
OFM - ERP Financing (466-1)	22.40%	24,461	0	-7	-2,441	28,893	26,445	26,445	50,906
OFM - OFM Enterprise Applications Fee (472-6)	22.40%	17,332	-13	-4	689	3,862	3,885	4,534	21,866
Item 92R Total (OFM)		49,796	-19	-13	-1,751	33,743	31,170	31,960	81,756
WTS - Central Services (458-6)	22.40%	542	0	0	0	0	0	0	542
WTS - Enterprise Security Infrastructure (458-6)	22.40%	2,605	0	0	0	-41	-25	-41	2,564
WTS - Enterprise System Rates (458-6)	22.40%	561	0	0	0	0	0	0	561
WTS - GIS (458-6)	29.01%	242	0	0	0	0	0	0	242
WTS - Microsoft Office 365 (458-1)	28.54%	24,710	0	0	450	451	772	901	25,611
WTS - Office of Chief Info Officer (458-1)	22.13%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	19.35%	3,221	0	-4	0	-33	-22	-37	3,184
WTS - SDC Operational Costs (458-6)	25.30%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	22.40%	375	0	0	0	0	0	0	375
WTS - Enterprise Cloud Services (458-1)	15.80%	1,865	0	0	0	-30	-19	-30	1,835
WTS - Enterprise Data Management (458-1)	22.40%	616	0	0	0	-251	-157	-251	365
WTS - Security Gateway (458-6)	13.68%	2,391	0	0	123	539	415	662	3,053
WTS - Small Agency IT Services (458-1)	1.71%	155	0	0	0	-2	-2	-2	153
WTS - State Network (458-6)	23.31%	17,506	0	-4	1	17	9	14	17,520
WTS - State Privacy Office (458-1)	22.40%	603	0	0	0	0	0	0	603
WTS - Strategy and Management (458-1)	22.40%	2,022	-1	-2	1	-19	-13	-21	2,001
Item 92J Total (CTS)		57,415	-1	-10	575	631	958	1,195	58,610
DES - Campus Contracts (422-6)	15.95%	677	0	0	0	-19	-13	-19	658
DES - Campus Parking (045-1)	15.95%	583	0	0	-1	3	2	2	585
DES - Campus Rent (422-6)	15.95%	9,571	4	-2	-2	76	55	76	9,647
DES - Capital Campus Childcare (422-6)	10.64%	103	0	0	0	0	0	0	103
DES - Capital Project Surcharge (289-1)	9.33%	836	0	0	0	0	0	0	836
DES - DES Enterprise Applications Fee (422-6)	22.40%	1,389	0	0	0	-29	-18	-29	1,360
DES - Fin Cost Rec (001-1, 422-6, 733-1)	8.56%	1,174	0	0	0	0	0	0	1,174
DES - Perry Street Daycare (422-6)	10.64%	62	0	0	0	0	0	0	62
DES - Personnel Services Rates (422-6)	24.06%	1,766	0	0	0	-30	-25	-30	1,736
DES - Public and Historic Facilities (422-6)	10.64%	1,019	0	0	0	-17	-12	-17	1,002
DES - Real Estate Services (422-6)	22.84%	1,604	0	0	0	-38	-32	-38	1,566
DES - Risk Management Admin (546-6)	6.03%	402	0	0	1	2	2	3	405
DES - Security on Campus (422-6)	10.64%	972	0	0	-1	281	202	280	1,252
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		20,158	4	-2	-3	229	161	228	20,386
GOV - Office of Equity Central Services (462-1)	22.40%	4,026	0	2	0	42	37	44	4,070
Item 92W Total (GOV)		4,026	0	2	0	42	37	44	4,070
Central Services Totals		323,859	7,266	7,145	-1,197	36,318	44,682	49,532	373,391

**2026 Supplemental Enacted Budget
Central Services
303-Department of Health**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	4.17%	876	0	0	0	0	0	0	876
SOS - Archives/Records Management (92C) (006-1)	7.79%	932	0	0	-1	7	2	6	938
SAO - Audit Services (92D) (483-1)	2.39%	436	14	11	-1	3	4	27	463
AGO - Legal Services (92E) (405-1)	4.17%	16,496	2	-9	-5	31	3	19	16,515
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.65%	2,035	11	11	0	0	6	22	2,057
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.28%	1,158	0	0	0	82	14	82	1,240
		21,933	27	13	-7	123	29	156	22,089
OFM - Central Service (468-1)	3.98%	1,421	-1	0	0	176	30	175	1,596
OFM - ERP Financing (466-1)	3.98%	4,342	0	0	-433	5,129	1,409	4,696	9,038
OFM - OFM Enterprise Applications Fee (472-6)	3.98%	3,077	-2	0	122	686	137	806	3,883
Item 92R Total (OFM)		8,840	-3	0	-311	5,991	1,576	5,677	14,517
WTS - Central Services (458-6)	3.98%	96	0	0	0	0	0	0	96
WTS - Enterprise Security Infrastructure (458-6)	3.98%	463	0	0	0	-7	-1	-7	456
WTS - Enterprise System Rates (458-6)	3.98%	100	0	0	0	0	0	0	100
WTS - GIS (458-6)	5.15%	43	0	0	0	0	0	0	43
WTS - Microsoft Office 365 (458-1)	5.00%	4,333	0	0	79	79	27	158	4,491
WTS - Office of Chief Info Officer (458-1)	3.81%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	3.67%	611	0	0	0	-7	-1	-7	604
WTS - SDC Operational Costs (458-6)	4.36%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	3.98%	67	0	0	0	0	0	0	67
WTS - Enterprise Cloud Services (458-1)	4.62%	545	0	0	0	-8	-1	-8	537
WTS - Enterprise Data Management (458-1)	3.98%	109	0	0	-1	-45	-8	-46	63
WTS - Security Gateway (458-6)	5.95%	1,040	0	0	53	234	49	287	1,327
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	2.08%	1,559	0	0	1	0	0	1	1,560
WTS - State Privacy Office (458-1)	3.98%	107	0	0	0	0	0	0	107
WTS - Strategy and Management (458-1)	3.98%	359	0	0	0	-3	-1	-3	356
Item 92J Total (CTS)		9,431	0	0	132	243	64	375	9,806
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	7.68%	75	0	0	0	0	0	0	75
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	3.98%	247	0	0	0	-6	-1	-6	241
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	7.68%	45	0	0	0	0	0	0	45
DES - Personnel Services Rates (422-6)	4.27%	314	0	0	0	-6	-1	-6	308
DES - Public and Historic Facilities (422-6)	7.68%	736	0	0	0	-11	-1	-11	725
DES - Real Estate Services (422-6)	3.97%	279	0	0	0	-6	-1	-6	273
DES - Risk Management Admin (546-6)	0.34%	23	0	0	0	0	0	0	23
DES - Security on Campus (422-6)	7.68%	702	0	0	0	203	24	203	905
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		2,418	0	0	0	174	20	174	2,592
GOV - Office of Equity Central Services (462-1)	3.98%	715	0	0	0	7	1	7	722
Item 92W Total (GOV)		715	0	0	0	7	1	7	722
Central Services Totals		43,336	24	13	-186	6,538	1,690	6,389	49,725

**2026 Supplemental Enacted Budget
Central Services
305-Department of Veterans Affairs**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.32%	67	0	0	0	0	0	0	67
SOS - Archives/Records Management (92C) (006-1)	0.98%	117	0	0	0	0	0	0	117
SAO - Audit Services (92D) (483-1)	0.65%	119	2	7	-1	19	2	9	128
AGO - Legal Services (92E) (405-1)	0.02%	83	0	0	0	0	0	0	83
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	1.94%	7,265	91	86	0	0	38	177	7,442
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.09%	365	0	0	0	26	1	26	391
		8,016	93	93	-1	27	41	212	8,228
OFM - Central Service (468-1)	1.12%	402	0	0	0	49	12	49	451
OFM - ERP Financing (466-1)	1.12%	1,228	0	0	-123	1,451	1,328	1,328	2,556
OFM - OFM Enterprise Applications Fee (472-6)	1.12%	870	0	0	35	193	54	228	1,098
Item 92R Total (OFM)		2,499	0	0	-88	1,693	1,394	1,605	4,104
WTS - Central Services (458-6)	1.12%	27	0	0	0	0	0	0	27
WTS - Enterprise Security Infrastructure (458-6)	1.12%	131	0	0	0	-1	0	-1	130
WTS - Enterprise System Rates (458-6)	1.12%	28	0	0	0	0	0	0	28
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	1.65%	1,424	0	0	26	26	12	52	1,476
WTS - Office of Chief Info Officer (458-1)	1.11%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	1.24%	206	0	0	0	-1	0	-1	205
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	1.12%	19	0	0	0	0	0	0	19
WTS - Enterprise Cloud Services (458-1)	0.28%	33	0	0	1	-1	0	0	33
WTS - Enterprise Data Management (458-1)	1.12%	31	0	0	0	-12	-3	-12	19
WTS - Security Gateway (458-6)	0.79%	138	0	0	6	32	9	38	176
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	1.21%	907	0	0	-1	1	0	0	907
WTS - State Privacy Office (458-1)	1.12%	30	0	0	0	0	0	0	30
WTS - Strategy and Management (458-1)	1.12%	101	0	0	1	-1	0	0	101
Item 92J Total (CTS)		3,077	0	0	33	43	18	76	3,153
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.37%	4	0	0	0	0	0	0	4
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	1.12%	70	0	0	0	-1	0	-1	69
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.37%	2	0	0	0	0	0	0	2
DES - Personnel Services Rates (422-6)	1.21%	89	0	0	0	-1	0	-1	88
DES - Public and Historic Facilities (422-6)	0.37%	35	0	0	1	-1	0	0	35
DES - Real Estate Services (422-6)	0.34%	24	0	0	1	-1	0	0	24
DES - Risk Management Admin (546-6)	0.11%	7	0	0	0	0	0	0	7
DES - Security on Campus (422-6)	0.37%	34	0	0	0	10	10	10	44
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		265	0	0	2	6	10	8	273
GOV - Office of Equity Central Services (462-1)	1.12%	202	0	0	0	1	0	1	203
Item 92W Total (GOV)		202	0	0	0	1	0	1	203
Central Services Totals		14,058	93	93	-54	1,770	1,463	1,902	15,960

**2026 Supplemental Enacted Budget
Central Services
307-Dept of Children, Youth & Families**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	4.00%	839	0	0	0	0	0	0	839
SOS - Archives/Records Management (92C) (006-1)	7.04%	843	0	0	0	4	4	4	847
SAO - Audit Services (92D) (483-1)	3.96%	721	-2	-7	0	6	-3	-3	718
AGO - Legal Services (92E) (405-1)	31.53%	126,654	26	-69	-41	228	119	144	126,798
OAH - Administrative Hearings (92G) (484-1)	3.70%	2,464	0	-2	-1	17	12	14	2,478
LNI - Worker's Comp (92S) (608-1, 609-1)	2.48%	8,861	1,647	1,647	0	0	2,975	3,294	12,155
DES - Self-Insurance (SILA) Premium (92X) (547-6)	70.00%	205,843	0	0	715,775	378,510	952,027	1,094,285	1,300,128
		346,226	1,671	1,569	715,733	378,765	955,134	1,097,738	1,443,964
OFM - Central Service (468-1)	6.44%	2,302	-2	0	0	285	246	283	2,585
OFM - ERP Financing (466-1)	6.44%	7,037	0	-3	-702	8,312	7,607	7,607	14,644
OFM - OFM Enterprise Applications Fee (472-6)	6.44%	4,986	-4	-2	198	1,111	1,134	1,303	6,289
Item 92R Total (OFM)		14,325	-6	-5	-504	9,708	8,987	9,193	23,518
WTS - Central Services (458-6)	6.44%	156	0	0	0	0	0	0	156
WTS - Enterprise Security Infrastructure (458-6)	6.44%	750	0	0	0	-12	-11	-12	738
WTS - Enterprise System Rates (458-6)	6.44%	161	0	0	0	0	0	0	161
WTS - GIS (458-6)	8.35%	70	0	0	0	0	0	0	70
WTS - Microsoft Office 365 (458-1)	8.12%	7,030	0	0	128	128	223	256	7,286
WTS - Office of Chief Info Officer (458-1)	6.27%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	5.77%	960	0	-2	0	-10	-11	-12	948
WTS - SDC Operational Costs (458-6)	2.04%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	6.44%	108	0	0	0	0	0	0	108
WTS - Enterprise Cloud Services (458-1)	3.81%	450	0	0	0	-8	-7	-8	442
WTS - Enterprise Data Management (458-1)	6.44%	177	0	0	0	-73	-64	-73	104
WTS - Security Gateway (458-6)	3.46%	605	0	0	31	137	147	168	773
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	3.95%	2,967	0	0	-1	4	3	3	2,970
WTS - State Privacy Office (458-1)	6.44%	173	0	0	0	0	0	0	173
WTS - Strategy and Management (458-1)	6.44%	582	0	0	0	-6	-5	-6	576
Item 92J Total (CTS)		14,188	0	-2	158	160	275	316	14,504
DES - Campus Contracts (422-6)	2.83%	120	0	0	0	-3	-3	-3	117
DES - Campus Parking (045-1)	2.83%	104	0	0	0	0	0	0	104
DES - Campus Rent (422-6)	2.83%	1,700	0	0	0	13	12	13	1,713
DES - Capital Campus Childcare (422-6)	3.85%	37	0	0	0	0	0	0	37
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	6.44%	400	0	0	0	-9	-8	-9	391
DES - Fin Cost Rec (001-1, 422-6, 733-1)	1.01%	139	0	0	0	0	0	0	139
DES - Perry Street Daycare (422-6)	3.85%	22	0	0	0	0	0	0	22
DES - Personnel Services Rates (422-6)	6.92%	508	0	0	0	-9	-8	-9	499
DES - Public and Historic Facilities (422-6)	3.85%	369	0	0	-1	-6	-6	-7	362
DES - Real Estate Services (422-6)	10.26%	720	0	0	0	-17	-15	-17	703
DES - Risk Management Admin (546-6)	61.07%	4,080	2	-1	0	25	23	26	4,106
DES - Security on Campus (422-6)	3.85%	352	0	0	0	101	91	101	453
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		8,551	2	-1	-1	95	86	95	8,646
GOV - Office of Equity Central Services (462-1)	6.44%	1,158	0	0	0	12	11	12	1,170
Item 92W Total (GOV)		1,158	0	0	0	12	11	12	1,170
Central Services Totals		384,448	1,667	1,561	715,386	388,740	964,493	1,107,354	1,491,802

**2026 Supplemental Enacted Budget
Central Services
310-Department of Corrections**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	4.50%	944	0	0	0	0	0	0	944
SOS - Archives/Records Management (92C) (006-1)	8.43%	1,009	0	-2	0	5	3	3	1,012
SAO - Audit Services (92D) (483-1)	2.31%	421	-1	-2	0	4	1	1	422
AGO - Legal Services (92E) (405-1)	4.47%	17,706	4	-11	-6	33	20	20	17,726
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	15.35%	50,714	2,616	2,618	0	0	5,231	5,234	55,948
DES - Self-Insurance (SILA) Premium (92X) (547-6)	5.16%	21,467	0	0	0	1,520	1,520	1,520	22,987
		92,260	2,619	2,603	-6	1,562	6,775	6,778	99,038
OFM - Central Service (468-1)	11.60%	4,146	-3	-2	0	512	507	507	4,653
OFM - ERP Financing (466-1)	11.60%	12,671	0	-4	-1,265	14,967	13,698	13,698	26,369
OFM - OFM Enterprise Applications Fee (472-6)	11.60%	8,978	-7	-2	357	2,000	2,348	2,348	11,326
Item 92R Total (OFM)		25,796	-10	-8	-908	17,479	16,553	16,553	42,349
WTS - Central Services (458-6)	11.60%	281	0	0	0	0	0	0	281
WTS - Enterprise Security Infrastructure (458-6)	11.60%	1,350	0	0	0	-21	-21	-21	1,329
WTS - Enterprise System Rates (458-6)	11.60%	291	0	0	0	0	0	0	291
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	13.77%	11,918	0	0	217	218	435	435	12,353
WTS - Office of Chief Info Officer (458-1)	12.08%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	10.16%	1,691	0	-2	0	-17	-19	-19	1,672
WTS - SDC Operational Costs (458-6)	4.78%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	11.60%	194	0	0	0	0	0	0	194
WTS - Enterprise Cloud Services (458-1)	4.36%	514	0	0	0	-9	-9	-9	505
WTS - Enterprise Data Management (458-1)	11.60%	319	0	0	0	-130	-130	-130	189
WTS - Security Gateway (458-6)	5.63%	984	0	0	50	222	272	272	1,256
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	12.35%	9,278	0	-2	0	9	7	7	9,285
WTS - State Privacy Office (458-1)	11.60%	312	0	0	0	0	0	0	312
WTS - Strategy and Management (458-1)	11.60%	1,047	0	-2	0	-10	-12	-12	1,035
Item 92J Total (CTS)		28,179	0	-6	267	262	523	523	28,702
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	4.34%	42	0	0	0	0	0	0	42
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	11.60%	720	0	0	0	-15	-15	-15	705
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	4.34%	25	0	0	0	0	0	0	25
DES - Personnel Services Rates (422-6)	12.46%	915	0	0	-1	-15	-16	-16	899
DES - Public and Historic Facilities (422-6)	4.34%	416	0	0	0	-7	-7	-7	409
DES - Real Estate Services (422-6)	7.51%	527	0	0	0	-13	-13	-13	514
DES - Risk Management Admin (546-6)	6.37%	425	0	0	0	3	3	3	428
DES - Security on Campus (422-6)	4.34%	396	0	0	0	114	114	114	510
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		3,466	0	0	-1	67	66	66	3,532
GOV - Office of Equity Central Services (462-1)	11.60%	2,085	1	0	-1	22	22	22	2,107
Item 92W Total (GOV)		2,085	1	0	-1	22	22	22	2,107
Central Services Totals		151,786	2,610	2,589	-649	19,392	23,939	23,942	175,728

**2026 Supplemental Enacted Budget
Central Services
315-Department of Services for the Blind**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.10%	22	0	0	0	0	0	0	22
SOS - Archives/Records Management (92C) (006-1)	0.08%	10	0	0	0	0	0	0	10
SAO - Audit Services (92D) (483-1)	0.05%	8	1	1	0	0	2	2	10
AGO - Legal Services (92E) (405-1)	0.01%	30	0	0	0	0	0	0	30
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.03%	64	2	2	0	0	4	4	68
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		136	3	3	0	0	6	6	142
OFM - Central Service (468-1)	0.11%	38	0	0	0	5	5	5	43
OFM - ERP Financing (466-1)	0.11%	116	0	0	-12	137	125	125	241
OFM - OFM Enterprise Applications Fee (472-6)	0.11%	82	0	0	4	18	22	22	104
Item 92R Total (OFM)		235	0	0	-8	160	152	152	387
WTS - Central Services (458-6)	0.11%	3	0	0	0	0	0	0	3
WTS - Enterprise Security Infrastructure (458-6)	0.11%	12	0	0	0	0	0	0	12
WTS - Enterprise System Rates (458-6)	0.11%	3	0	0	0	0	0	0	3
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.17%	145	0	0	2	3	5	5	150
WTS - Office of Chief Info Officer (458-1)	0.11%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.37%	62	0	0	0	-1	-1	-1	61
WTS - SDC Operational Costs (458-6)	0.23%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.11%	2	0	0	0	0	0	0	2
WTS - Enterprise Cloud Services (458-1)	0.10%	11	0	0	0	0	0	0	11
WTS - Enterprise Data Management (458-1)	0.11%	3	0	0	0	-1	-1	-1	2
WTS - Security Gateway (458-6)	0.33%	58	0	0	3	13	16	16	74
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.53%	397	0	0	0	0	0	0	397
WTS - State Privacy Office (458-1)	0.11%	3	0	0	0	0	0	0	3
WTS - Strategy and Management (458-1)	0.11%	10	0	0	0	0	0	0	10
Item 92J Total (CTS)		707	0	0	5	14	19	19	726
DES - Campus Contracts (422-6)	1.59%	68	0	0	0	-2	-2	-2	66
DES - Campus Parking (045-1)	1.59%	58	0	0	0	0	0	0	58
DES - Campus Rent (422-6)	1.59%	955	0	0	0	7	7	7	962
DES - Capital Campus Childcare (422-6)	0.08%	1	0	0	0	0	0	0	1
DES - Capital Project Surcharge (289-1)	0.43%	39	0	0	0	0	0	0	39
DES - DES Enterprise Applications Fee (422-6)	0.11%	7	0	0	0	0	0	0	7
DES - Fin Cost Rec (001-1, 422-6, 733-1)	3.37%	463	0	0	0	0	0	0	463
DES - Perry Street Daycare (422-6)	0.08%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.11%	8	0	0	0	0	0	0	8
DES - Public and Historic Facilities (422-6)	0.08%	8	0	0	0	0	0	0	8
DES - Real Estate Services (422-6)	0.59%	42	0	0	0	-1	-1	-1	41
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.08%	8	0	0	0	2	2	2	10
DES - Small Agency Financial Svcs (422-6)	1.91%	142	0	0	0	-3	-3	-3	139
DES - Small Agency Human Resources (422-6)	11.23%	399	0	0	0	-4	-4	-4	395
Item 92K Total (DES)		2,200	0	0	0	-1	-1	-1	2,199
GOV - Office of Equity Central Services (462-1)	0.11%	19	0	0	0	0	0	0	19
Item 92W Total (GOV)		19	0	0	0	0	0	0	19
Central Services Totals		3,297	3	3	-3	173	176	176	3,473

**2026 Supplemental Enacted Budget
Central Services
340-Student Achievement Council**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.20%	42	0	0	0	0	0	0	42
SOS - Archives/Records Management (92C) (006-1)	0.13%	16	0	0	0	0	0	0	16
SAO - Audit Services (92D) (483-1)	0.54%	98	0	2	0	0	1	2	100
AGO - Legal Services (92E) (405-1)	0.04%	176	0	0	0	0	0	0	176
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	0	0	0	0	0	0	0	0
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	17	0	0	1	0	1	1	18
		349	0	2	1	0	2	3	352
OFM - Central Service (468-1)	0.17%	59	0	0	1	6	4	7	66
OFM - ERP Financing (466-1)	0.17%	181	0	0	-18	214	119	196	377
OFM - OFM Enterprise Applications Fee (472-6)	0.17%	128	0	0	6	28	18	34	162
Item 92R Total (OFM)		368	0	0	-11	248	141	237	605
WTS - Central Services (458-6)	0.17%	4	0	0	0	0	0	0	4
WTS - Enterprise Security Infrastructure (458-6)	0.17%	19	0	0	0	0	0	0	19
WTS - Enterprise System Rates (458-6)	0.17%	4	0	0	0	0	0	0	4
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.20%	175	0	0	3	2	3	5	180
WTS - Office of Chief Info Officer (458-1)	0.15%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.42%	71	0	0	0	0	0	0	71
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.17%	3	0	0	0	0	0	0	3
WTS - Enterprise Cloud Services (458-1)	0.26%	30	0	0	0	0	0	0	30
WTS - Enterprise Data Management (458-1)	0.17%	5	0	0	0	-2	-1	-2	3
WTS - Security Gateway (458-6)	0.36%	63	0	0	5	13	10	18	81
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.27%	204	0	0	0	0	0	0	204
WTS - State Privacy Office (458-1)	0.17%	4	0	0	0	0	0	0	4
WTS - Strategy and Management (458-1)	0.17%	15	0	0	0	0	0	0	15
Item 92J Total (CTS)		597	0	0	8	13	12	21	618
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.42%	4	0	0	0	0	0	0	4
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.17%	10	0	0	0	0	0	0	10
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.42%	2	0	0	0	0	0	0	2
DES - Personnel Services Rates (422-6)	0.18%	13	0	0	0	0	0	0	13
DES - Public and Historic Facilities (422-6)	0.42%	40	0	0	0	0	0	0	40
DES - Real Estate Services (422-6)	0.29%	20	0	0	0	0	0	0	20
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.42%	38	0	0	0	9	5	9	47
DES - Small Agency Financial Svcs (422-6)	2.63%	196	0	0	-1	-2	-2	-3	193
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		325	0	0	-1	7	3	6	331
GOV - Office of Equity Central Services (462-1)	0.17%	30	0	0	0	0	0	0	30
Item 92W Total (GOV)		30	0	0	0	0	0	0	30
Central Services Totals		1,668	0	2	-3	268	158	267	1,935

**2026 Supplemental Enacted Budget
Central Services
341-LEOFF Plan 2 Retirement Board**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.01%	2	0	0	0	0	0	0	2
SOS - Archives/Records Management (92C) (006-1)	0.01%	1	0	0	0	0	0	0	1
SAO - Audit Services (92D) (483-1)	0.15%	28	1	0	0	0	0	1	29
AGO - Legal Services (92E) (405-1)	0.01%	28	0	0	0	0	0	0	28
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	6	0	0	0	0	0	0	6
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		66	1	0	0	0	0	1	67
OFM - Central Service (468-1)	0.01%	4	0	0	0	0	0	0	4
OFM - ERP Financing (466-1)	0.01%	11	0	0	-1	13	0	12	23
OFM - OFM Enterprise Applications Fee (472-6)	0.01%	8	0	0	0	2	0	2	10
Item 92R Total (OFM)		22	0	0	-1	15	0	14	36
WTS - Central Services (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.01%	1	0	0	0	0	0	0	1
WTS - Enterprise System Rates (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.01%	1	0	0	0	0	0	0	1
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.00%	1	0	0	0	0	0	0	1
WTS - Enterprise Data Management (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	2.64%	241	0	0	0	-3	0	-3	238
WTS - State Network (458-6)	0.01%	4	0	0	0	0	0	0	4
WTS - State Privacy Office (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.01%	1	0	0	0	0	0	0	1
Item 92J Total (CTS)		250	0	0	0	-3	0	-3	247
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.03%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.03%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Public and Historic Facilities (422-6)	0.03%	2	0	0	0	0	0	0	2
DES - Real Estate Services (422-6)	0.07%	5	0	0	0	0	0	0	5
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.03%	2	0	0	0	1	0	1	3
DES - Small Agency Financial Svcs (422-6)	0.86%	64	0	0	0	-1	0	-1	63
DES - Small Agency Human Resources (422-6)	0.94%	33	0	0	0	0	0	0	33
Item 92K Total (DES)		111	0	0	0	0	0	0	111
GOV - Office of Equity Central Services (462-1)	0.01%	2	0	0	0	0	0	0	2
Item 92W Total (GOV)		2	0	0	0	0	0	0	2
Central Services Totals		451	1	0	-1	12	0	12	463

**2026 Supplemental Enacted Budget
Central Services
350-Superintendent of Public Instruction**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	1.23%	259	0	0	0	0	0	0	259
SOS - Archives/Records Management (92C) (006-1)	0.71%	85	0	0	0	0	0	0	85
SAO - Audit Services (92D) (483-1)	4.40%	803	38	17	0	6	61	61	864
AGO - Legal Services (92E) (405-1)	0.54%	2,131	0	-1	-1	4	2	2	2,133
OAH - Administrative Hearings (92G) (484-1)	5.92%	3,943	-1	-3	-1	27	22	22	3,965
LNI - Worker's Comp (92S) (608-1, 609-1)	0.13%	362	21	21	0	0	42	42	404
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.08%	334	0	0	0	24	24	24	358
		7,917	58	34	-2	61	151	151	8,068
OFM - Central Service (468-1)	0.67%	238	0	0	0	29	29	29	267
OFM - ERP Financing (466-1)	0.67%	727	0	0	-73	859	786	786	1,513
OFM - OFM Enterprise Applications Fee (472-6)	0.67%	515	0	0	20	115	135	135	650
Item 92R Total (OFM)		1,480	0	0	-53	1,003	950	950	2,430
WTS - Central Services (458-6)	0.67%	16	0	0	0	0	0	0	16
WTS - Enterprise Security Infrastructure (458-6)	0.67%	77	0	0	0	-1	-1	-1	76
WTS - Enterprise System Rates (458-6)	0.67%	17	0	0	0	0	0	0	17
WTS - GIS (458-6)	0.86%	7	0	0	0	0	0	0	7
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.63%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.85%	141	0	0	0	-1	-1	-1	140
WTS - SDC Operational Costs (458-6)	1.29%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.67%	11	0	0	0	0	0	0	11
WTS - Enterprise Cloud Services (458-1)	1.09%	129	0	0	0	-2	-2	-2	127
WTS - Enterprise Data Management (458-1)	0.67%	18	0	0	0	-7	-7	-7	11
WTS - Security Gateway (458-6)	0.58%	101	0	0	5	23	28	28	129
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.45%	341	0	0	0	0	0	0	341
WTS - State Privacy Office (458-1)	0.67%	18	0	0	0	0	0	0	18
WTS - Strategy and Management (458-1)	0.67%	60	0	0	0	0	0	0	60
Item 92J Total (CTS)		938	0	0	5	12	17	17	955
DES - Campus Contracts (422-6)	4.28%	182	0	0	0	-6	-6	-6	176
DES - Campus Parking (045-1)	4.28%	157	0	0	0	0	0	0	157
DES - Campus Rent (422-6)	4.28%	2,568	1	-1	-1	21	20	20	2,588
DES - Capital Campus Childcare (422-6)	1.55%	15	0	0	0	0	0	0	15
DES - Capital Project Surcharge (289-1)	5.79%	518	0	0	0	0	0	0	518
DES - DES Enterprise Applications Fee (422-6)	0.67%	41	0	0	0	-1	-1	-1	40
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	1.55%	9	0	0	0	0	0	0	9
DES - Personnel Services Rates (422-6)	0.72%	53	0	0	0	-1	-1	-1	52
DES - Public and Historic Facilities (422-6)	1.55%	149	0	0	0	-2	-2	-2	147
DES - Real Estate Services (422-6)	0.10%	7	0	0	0	0	0	0	7
DES - Risk Management Admin (546-6)	0.10%	6	0	0	0	0	0	0	6
DES - Security on Campus (422-6)	1.55%	142	0	0	0	41	41	41	183
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		3,846	1	-1	-1	52	51	51	3,897
GOV - Office of Equity Central Services (462-1)	0.67%	120	0	0	0	1	1	1	121
Item 92W Total (GOV)		120	0	0	0	1	1	1	121
Central Services Totals		14,300	59	33	-51	1,129	1,170	1,170	15,470

**2026 Supplemental Enacted Budget
Central Services
351-School for the Blind**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.05%	9	0	0	0	0	0	0	9
SOS - Archives/Records Management (92C) (006-1)	0.10%	12	0	0	0	0	0	0	12
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.03%	99	0	0	0	0	0	0	99
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.04%	125	7	6	0	0	13	13	138
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		248	7	6	0	0	13	13	261
OFM - Central Service (468-1)	0.15%	55	0	0	0	7	7	7	62
OFM - ERP Financing (466-1)	0.15%	169	0	0	-16	199	183	183	352
OFM - OFM Enterprise Applications Fee (472-6)	0.15%	120	0	0	4	27	31	31	151
Item 92R Total (OFM)		344	0	0	-12	233	221	221	565
WTS - Central Services (458-6)	0.15%	4	0	0	0	0	0	0	4
WTS - Enterprise Security Infrastructure (458-6)	0.15%	18	0	0	0	0	0	0	18
WTS - Enterprise System Rates (458-6)	0.15%	4	0	0	0	0	0	0	4
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.15%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.41%	69	0	0	0	-1	-1	-1	68
WTS - SDC Operational Costs (458-6)	0.05%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.15%	3	0	0	0	0	0	0	3
WTS - Enterprise Cloud Services (458-1)	0.05%	6	0	0	0	0	0	0	6
WTS - Enterprise Data Management (458-1)	0.15%	4	0	0	0	-2	-2	-2	2
WTS - Security Gateway (458-6)	0.35%	61	0	0	3	14	17	17	78
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.15%	4	0	0	0	0	0	0	4
WTS - Strategy and Management (458-1)	0.15%	14	0	0	0	0	0	0	14
Item 92J Total (CTS)		187	0	0	3	11	14	14	201
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.02%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.15%	10	0	0	0	0	0	0	10
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.02%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.17%	12	0	0	0	0	0	0	12
DES - Public and Historic Facilities (422-6)	0.02%	2	0	0	0	0	0	0	2
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.02%	1	0	0	0	0	0	0	1
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		27	0	0	0	0	0	0	27
GOV - Office of Equity Central Services (462-1)	0.15%	28	0	0	0	0	0	0	28
Item 92W Total (GOV)		28	0	0	0	0	0	0	28
Central Services Totals		834	7	6	-9	244	248	248	1,082

**2026 Supplemental Enacted Budget
Central Services
353-Center for Child Deaf & Hearing Loss**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.07%	14	0	0	0	0	0	0	14
SOS - Archives/Records Management (92C) (006-1)	0.13%	15	0	0	0	0	0	0	15
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.03%	131	0	0	0	0	0	0	131
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.05%	154	3	4	0	0	7	7	161
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		316	3	4	0	0	7	7	323
OFM - Central Service (468-1)	0.19%	69	0	0	0	8	8	8	77
OFM - ERP Financing (466-1)	0.19%	210	0	0	-21	248	227	227	437
OFM - OFM Enterprise Applications Fee (472-6)	0.19%	148	0	0	6	33	39	39	187
Item 92R Total (OFM)		427	0	0	-15	289	274	274	701
WTS - Central Services (458-6)	0.19%	5	0	0	0	0	0	0	5
WTS - Enterprise Security Infrastructure (458-6)	0.19%	22	0	0	0	0	0	0	22
WTS - Enterprise System Rates (458-6)	0.19%	5	0	0	0	0	0	0	5
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.19%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.45%	74	0	0	0	-1	-1	-1	73
WTS - SDC Operational Costs (458-6)	0.04%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.19%	3	0	0	0	0	0	0	3
WTS - Enterprise Cloud Services (458-1)	0.04%	5	0	0	0	0	0	0	5
WTS - Enterprise Data Management (458-1)	0.19%	5	0	0	0	-2	-2	-2	3
WTS - Security Gateway (458-6)	0.37%	65	0	0	3	15	18	18	83
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.19%	5	0	0	0	0	0	0	5
WTS - Strategy and Management (458-1)	0.19%	17	0	0	0	0	0	0	17
Item 92J Total (CTS)		207	0	0	3	12	15	15	222
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.19%	12	0	0	0	0	0	0	12
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.21%	15	0	0	0	0	0	0	15
DES - Public and Historic Facilities (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Real Estate Services (422-6)	0.09%	6	0	0	0	0	0	0	6
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Financial Svcs (422-6)	2.56%	191	0	0	0	-3	-3	-3	188
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		226	0	0	0	-3	-3	-3	223
GOV - Office of Equity Central Services (462-1)	0.19%	34	0	0	0	0	0	0	34
Item 92W Total (GOV)		34	0	0	0	0	0	0	34
Central Services Totals		1,210	3	4	-12	298	293	293	1,503

**2026 Supplemental Enacted Budget
Central Services
354-Work Force Training & Educ Coord Brd**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.03%	6	0	0	0	0	0	0	6
SOS - Archives/Records Management (92C) (006-1)	0.03%	4	0	0	0	0	0	0	4
SAO - Audit Services (92D) (483-1)	0.23%	41	1	2	0	0	2	3	44
AGO - Legal Services (92E) (405-1)	0.01%	44	0	0	0	0	0	0	44
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.01%	29	0	1	0	0	1	1	30
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		126	1	3	0	0	3	4	130
OFM - Central Service (468-1)	0.04%	16	0	0	0	2	1	2	18
OFM - ERP Financing (466-1)	0.04%	49	0	0	-5	58	51	53	102
OFM - OFM Enterprise Applications Fee (472-6)	0.04%	35	0	0	0	8	6	8	43
Item 92R Total (OFM)		99	0	0	-5	68	58	63	162
WTS - Central Services (458-6)	0.04%	1	0	0	0	0	0	0	1
WTS - Enterprise Security Infrastructure (458-6)	0.04%	5	0	0	0	0	0	0	5
WTS - Enterprise System Rates (458-6)	0.04%	1	0	0	0	0	0	0	1
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.04%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.04%	6	0	0	0	0	0	0	6
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Enterprise Cloud Services (458-1)	0.04%	4	0	0	0	0	0	0	4
WTS - Enterprise Data Management (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Security Gateway (458-6)	0.06%	10	0	0	1	2	2	3	13
WTS - Small Agency IT Services (458-1)	11.82%	1,075	0	0	1	-15	-10	-14	1,061
WTS - State Network (458-6)	0.20%	149	0	0	0	0	0	0	149
WTS - State Privacy Office (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Strategy and Management (458-1)	0.04%	4	0	0	0	0	0	0	4
Item 92J Total (CTS)		1,260	0	0	2	-13	-8	-11	1,249
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.12%	1	0	0	0	0	0	0	1
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.04%	3	0	0	0	0	0	0	3
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.12%	1	0	0	0	0	0	0	1
DES - Personnel Services Rates (422-6)	0.05%	4	0	0	0	0	0	0	4
DES - Public and Historic Facilities (422-6)	0.12%	11	0	0	0	0	0	0	11
DES - Real Estate Services (422-6)	0.11%	8	0	0	0	0	0	0	8
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.12%	11	0	0	0	3	2	3	14
DES - Small Agency Financial Svcs (422-6)	6.73%	501	0	0	0	-9	-7	-9	492
DES - Small Agency Human Resources (422-6)	3.28%	116	0	0	0	-1	-1	-1	115
Item 92K Total (DES)		656	0	0	0	-7	-6	-7	649
GOV - Office of Equity Central Services (462-1)	0.04%	8	0	0	0	0	0	0	8
Item 92W Total (GOV)		8	0	0	0	0	0	0	8
Central Services Totals		2,150	1	3	-3	48	47	49	2,199

**2026 Supplemental Enacted Budget
Central Services
355-Dept of Arch and Historic Preservation**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.04%	7	0	0	0	0	0	0	7
SOS - Archives/Records Management (92C) (006-1)	0.03%	4	0	0	0	0	0	0	4
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.02%	89	0	0	0	0	0	0	89
OAH - Administrative Hearings (92G) (484-1)	0.01%	7	0	0	0	0	0	0	7
LNI - Worker's Comp (92S) (608-1, 609-1)	0.01%	23	1	0	0	0	1	1	24
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.01%	47	0	0	0	3	3	3	50
		177	1	0	0	3	4	4	181
OFM - Central Service (468-1)	0.03%	12	0	0	0	2	2	2	14
OFM - ERP Financing (466-1)	0.03%	37	0	0	-4	44	40	40	77
OFM - OFM Enterprise Applications Fee (472-6)	0.03%	26	0	0	1	6	7	7	33
Item 92R Total (OFM)		76	0	0	-3	52	49	49	125
WTS - Central Services (458-6)	0.03%	1	0	0	0	0	0	0	1
WTS - Enterprise Security Infrastructure (458-6)	0.03%	4	0	0	0	0	0	0	4
WTS - Enterprise System Rates (458-6)	0.03%	1	0	0	0	0	0	0	1
WTS - GIS (458-6)	0.04%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.03%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.03%	5	0	0	0	0	0	0	5
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.03%	1	0	0	0	0	0	0	1
WTS - Enterprise Cloud Services (458-1)	0.02%	3	0	0	0	0	0	0	3
WTS - Enterprise Data Management (458-1)	0.03%	1	0	0	0	0	0	0	1
WTS - Security Gateway (458-6)	0.16%	28	0	0	2	6	8	8	36
WTS - Small Agency IT Services (458-1)	9.06%	825	0	0	0	-11	-11	-11	814
WTS - State Network (458-6)	0.20%	150	0	0	0	0	0	0	150
WTS - State Privacy Office (458-1)	0.03%	1	0	0	0	0	0	0	1
WTS - Strategy and Management (458-1)	0.03%	3	0	0	0	0	0	0	3
Item 92J Total (CTS)		1,022	0	0	2	-5	-3	-3	1,019
DES - Campus Contracts (422-6)	0.82%	35	0	0	0	-1	-1	-1	34
DES - Campus Parking (045-1)	0.82%	30	0	0	0	0	0	0	30
DES - Campus Rent (422-6)	0.82%	491	0	0	0	4	3	4	495
DES - Capital Campus Childcare (422-6)	0.07%	1	0	0	0	0	0	0	1
DES - Capital Project Surcharge (289-1)	0.55%	49	0	0	0	0	0	0	49
DES - DES Enterprise Applications Fee (422-6)	0.03%	2	0	0	0	0	0	0	2
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.07%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.04%	3	0	0	0	0	0	0	3
DES - Public and Historic Facilities (422-6)	0.07%	6	0	0	0	0	0	0	6
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.07%	6	0	0	-2	3	1	1	7
DES - Small Agency Financial Svcs (422-6)	3.90%	290	0	0	0	-5	-5	-5	285
DES - Small Agency Human Resources (422-6)	3.63%	129	0	0	0	-1	-1	-1	128
Item 92K Total (DES)		1,044	0	0	-2	0	-3	-2	1,042
GOV - Office of Equity Central Services (462-1)	0.03%	6	0	0	0	0	0	0	6
Item 92W Total (GOV)		6	0	0	0	0	0	0	6
Central Services Totals		2,326	1	0	-3	50	47	48	2,374

**2026 Supplemental Enacted Budget
Central Services
359-Charter Schools Commission**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.00%	0	0	0	0	0	0	0	0
SOS - Archives/Records Management (92C) (006-1)	0.00%	0	0	0	0	0	0	0	0
SAO - Audit Services (92D) (483-1)	0.00%	0	7	0	0	0	0	7	7
AGO - Legal Services (92E) (405-1)	0.10%	402	0	0	0	1	0	1	403
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	0	0	0	0	0	0	0	0
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		404	7	0	0	1	0	8	412
OFM - Central Service (468-1)	0.00%	0	0	0	0	0	0	0	0
OFM - ERP Financing (466-1)	0.00%	0	0	0	0	0	0	0	0
OFM - OFM Enterprise Applications Fee (472-6)	0.00%	0	0	0	0	0	0	0	0
Item 92R Total (OFM)		0	0	0	0	0	0	0	0
WTS - Central Services (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise System Rates (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Data Management (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.00%	0	0	0	0	0	0	0	0
Item 92J Total (CTS)		0	0	0	0	0	0	0	0
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		2	0	0	0	0	0	0	2
GOV - Office of Equity Central Services (462-1)	0.00%	0	0	0	0	0	0	0	0
Item 92W Total (GOV)		0	0	0	0	0	0	0	0
Central Services Totals		406	7	0	0	1	0	8	414

**2026 Supplemental Enacted Budget
Central Services
360-University of Washington**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	15.82%	3,319	0	0	0	0	0	0	3,319
SOS - Archives/Records Management (92C) (006-1)	0.05%	6	0	0	0	0	0	0	6
SAO - Audit Services (92D) (483-1)	7.00%	1,275	63	-13	-1	11	25	60	1,335
AGO - Legal Services (92E) (405-1)	2.68%	10,591	3	-6	-3	21	7	15	10,606
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	15.68%	52,469	2,156	2,159	0	0	1,812	4,315	56,784
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	0	0	0	0	0	0	0	0
		67,660	2,222	2,140	-4	32	1,844	4,390	72,050
OFM - Central Service (468-1)	1.34%	480	0	0	0	59	25	59	539
OFM - ERP Financing (466-1)	1.34%	1,468	0	0	-146	1,734	667	1,588	3,056
OFM - OFM Enterprise Applications Fee (472-6)	1.34%	1,040	-1	0	41	232	115	272	1,312
Item 92R Total (OFM)		2,989	-1	0	-105	2,025	807	1,919	4,908
WTS - Central Services (458-6)	1.34%	33	0	0	0	0	0	0	33
WTS - Enterprise Security Infrastructure (458-6)	1.34%	156	0	0	0	-2	-1	-2	154
WTS - Enterprise System Rates (458-6)	1.34%	34	0	0	0	0	0	0	34
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	1.57%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.34%	57	0	0	1	-1	0	0	57
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	1.34%	22	0	0	0	0	0	0	22
WTS - Enterprise Cloud Services (458-1)	10.29%	1,214	0	0	-1	-20	-9	-21	1,193
WTS - Enterprise Data Management (458-1)	1.34%	37	0	0	0	-15	-6	-15	22
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.04%	33	0	0	0	0	0	0	33
WTS - State Privacy Office (458-1)	1.34%	36	0	0	0	0	0	0	36
WTS - Strategy and Management (458-1)	1.34%	121	0	0	0	-1	0	-1	120
Item 92J Total (CTS)		1,745	0	0	0	-39	-16	-39	1,706
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	3.31%	32	0	0	0	0	0	0	32
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	1.34%	83	0	0	0	-2	-1	-2	81
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	3.31%	19	0	0	0	0	0	0	19
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	3.31%	317	0	0	0	-5	-2	-5	312
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.00%	0	0	0	0	0	0	0	0
DES - Security on Campus (422-6)	3.31%	302	0	0	0	87	37	87	389
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		754	0	0	0	80	34	80	834
GOV - Office of Equity Central Services (462-1)	1.34%	242	0	0	0	2	1	2	244
Item 92W Total (GOV)		242	0	0	0	2	1	2	244
Central Services Totals		73,389	2,221	2,140	-109	2,100	2,670	6,352	79,741

**2026 Supplemental Enacted Budget
Central Services
365-Washington State University**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.91%	191	0	0	0	0	0	0	191
SOS - Archives/Records Management (92C) (006-1)	0.51%	62	0	0	0	0	0	0	62
SAO - Audit Services (92D) (483-1)	2.03%	369	14	-9	0	2	4	7	376
AGO - Legal Services (92E) (405-1)	0.85%	3,346	1	-2	-1	6	2	4	3,350
OAH - Administrative Hearings (92G) (484-1)	0.09%	60	0	0	0	0	0	0	60
LNI - Worker's Comp (92S) (608-1, 609-1)	2.63%	8,054	95	96	0	0	107	191	8,245
DES - Self-Insurance (SILA) Premium (92X) (547-6)	1.30%	5,426	0	0	0	385	216	385	5,811
		17,507	110	85	-1	393	329	587	18,094
OFM - Central Service (468-1)	0.78%	278	0	0	0	34	19	34	312
OFM - ERP Financing (466-1)	0.78%	851	0	0	-85	1,005	515	920	1,771
OFM - OFM Enterprise Applications Fee (472-6)	0.78%	603	0	0	25	134	89	159	762
Item 92R Total (OFM)		1,732	0	0	-60	1,173	623	1,113	2,845
WTS - Central Services (458-6)	0.78%	19	0	0	0	0	0	0	19
WTS - Enterprise Security Infrastructure (458-6)	0.78%	91	0	0	-1	-1	-1	-2	89
WTS - Enterprise System Rates (458-6)	0.78%	20	0	0	0	0	0	0	20
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.73%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.95%	157	0	0	0	-2	-1	-2	155
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.78%	13	0	0	0	0	0	0	13
WTS - Enterprise Cloud Services (458-1)	0.59%	70	0	0	0	-1	-1	-1	69
WTS - Enterprise Data Management (458-1)	0.78%	21	0	0	0	-9	-5	-9	12
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.78%	21	0	0	0	0	0	0	21
WTS - Strategy and Management (458-1)	0.78%	70	0	0	1	-1	0	0	70
Item 92J Total (CTS)		482	0	0	0	-14	-8	-14	468
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.12%	1	0	0	0	0	0	0	1
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.78%	48	0	0	0	-1	-1	-1	47
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.12%	1	0	0	0	0	0	0	1
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.12%	12	0	0	0	0	0	0	12
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	1.61%	107	0	0	-1	1	0	0	107
DES - Security on Campus (422-6)	0.12%	11	0	0	0	3	2	3	14
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		181	0	0	-1	3	1	2	183
GOV - Office of Equity Central Services (462-1)	0.78%	140	0	0	1	1	1	2	142
Item 92W Total (GOV)		140	0	0	1	1	1	2	142
Central Services Totals		20,042	110	85	-61	1,556	946	1,690	21,732

**2026 Supplemental Enacted Budget
Central Services
370-Eastern Washington University**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.41%	86	0	0	0	0	0	0	86
SOS - Archives/Records Management (92C) (006-1)	0.15%	18	0	0	0	0	0	0	18
SAO - Audit Services (92D) (483-1)	0.60%	109	-24	30	-1	1	4	6	115
AGO - Legal Services (92E) (405-1)	0.21%	819	0	0	0	1	1	1	820
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.83%	2,668	-162	-162	0	0	-204	-324	2,344
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.08%	319	0	0	-1	23	14	22	341
		4,019	-186	-132	-2	25	-185	-295	3,724
OFM - Central Service (468-1)	0.17%	62	0	0	0	8	5	8	70
OFM - ERP Financing (466-1)	0.17%	190	0	0	-19	225	130	206	396
OFM - OFM Enterprise Applications Fee (472-6)	0.17%	135	0	0	5	30	22	35	170
Item 92R Total (OFM)		388	0	0	-14	263	157	249	637
WTS - Central Services (458-6)	0.17%	4	0	0	0	0	0	0	4
WTS - Enterprise Security Infrastructure (458-6)	0.17%	20	0	0	0	0	0	0	20
WTS - Enterprise System Rates (458-6)	0.17%	4	0	0	0	0	0	0	4
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.17%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.43%	72	0	0	1	-1	0	0	72
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.17%	3	0	0	0	0	0	0	3
WTS - Enterprise Cloud Services (458-1)	0.27%	31	0	0	0	0	0	0	31
WTS - Enterprise Data Management (458-1)	0.17%	5	0	0	0	-2	-1	-2	3
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.17%	5	0	0	0	0	0	0	5
WTS - Strategy and Management (458-1)	0.17%	16	0	0	0	0	0	0	16
Item 92J Total (CTS)		160	0	0	1	-3	-1	-2	158
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.17%	11	0	0	0	0	0	0	11
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.09%	6	0	0	0	0	0	0	6
DES - Security on Campus (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		17	0	0	0	0	0	0	17
GOV - Office of Equity Central Services (462-1)	0.17%	31	0	0	0	0	0	0	31
Item 92W Total (GOV)		31	0	0	0	0	0	0	31
Central Services Totals		4,616	-186	-132	-15	285	-29	-48	4,568

**2026 Supplemental Enacted Budget
Central Services
375-Central Washington University**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.03%	5	0	0	0	0	0	0	5
SOS - Archives/Records Management (92C) (006-1)	0.04%	5	0	0	0	0	0	0	5
SAO - Audit Services (92D) (483-1)	0.59%	108	4	1	-1	1	3	5	113
AGO - Legal Services (92E) (405-1)	0.14%	548	0	0	-1	1	0	0	548
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.58%	1,716	-13	-14	0	0	-16	-27	1,689
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.02%	80	0	0	-1	6	3	5	85
		2,462	-9	-13	-3	8	-10	-17	2,445
OFM - Central Service (468-1)	0.27%	98	0	0	0	12	7	12	110
OFM - ERP Financing (466-1)	0.27%	299	0	0	-29	353	191	324	623
OFM - OFM Enterprise Applications Fee (472-6)	0.27%	212	0	0	9	47	33	56	268
Item 92R Total (OFM)		609	0	0	-20	412	231	392	1,001
WTS - Central Services (458-6)	0.27%	7	0	0	0	0	0	0	7
WTS - Enterprise Security Infrastructure (458-6)	0.27%	32	0	0	0	0	0	0	32
WTS - Enterprise System Rates (458-6)	0.27%	7	0	0	0	0	0	0	7
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.16%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.05%	8	0	0	0	0	0	0	8
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.27%	5	0	0	0	0	0	0	5
WTS - Enterprise Cloud Services (458-1)	0.02%	2	0	0	0	0	0	0	2
WTS - Enterprise Data Management (458-1)	0.27%	8	0	0	0	-3	-2	-3	5
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.27%	7	0	0	0	0	0	0	7
WTS - Strategy and Management (458-1)	0.27%	25	0	0	0	0	0	0	25
Item 92J Total (CTS)		100	0	0	0	-3	-2	-3	97
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.27%	17	0	0	0	0	0	0	17
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		19	0	0	0	0	0	0	19
GOV - Office of Equity Central Services (462-1)	0.27%	49	0	0	0	0	0	0	49
Item 92W Total (GOV)		49	0	0	0	0	0	0	49
Central Services Totals		3,239	-9	-13	-23	417	219	372	3,611

**2026 Supplemental Enacted Budget
Central Services
376-The Evergreen State College**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.26%	54	0	0	0	0	0	0	54
SOS - Archives/Records Management (92C) (006-1)	0.10%	12	0	0	0	0	0	0	12
SAO - Audit Services (92D) (483-1)	0.51%	93	3	1	-1	1	3	4	97
AGO - Legal Services (92E) (405-1)	0.19%	736	0	0	0	1	1	1	737
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.18%	608	66	67	0	0	100	133	741
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.08%	346	0	0	0	24	18	24	370
		1,849	69	68	-1	26	122	162	2,011
OFM - Central Service (468-1)	0.14%	49	0	0	0	7	5	7	56
OFM - ERP Financing (466-1)	0.14%	150	0	0	-16	179	122	163	313
OFM - OFM Enterprise Applications Fee (472-6)	0.14%	107	0	0	4	24	21	28	135
Item 92R Total (OFM)		306	0	0	-12	210	148	198	504
WTS - Central Services (458-6)	0.14%	3	0	0	0	0	0	0	3
WTS - Enterprise Security Infrastructure (458-6)	0.14%	16	0	0	0	0	0	0	16
WTS - Enterprise System Rates (458-6)	0.14%	3	0	0	0	0	0	0	3
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.13%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.40%	67	0	0	1	-1	0	0	67
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.14%	2	0	0	0	0	0	0	2
WTS - Enterprise Cloud Services (458-1)	0.17%	20	0	0	0	0	0	0	20
WTS - Enterprise Data Management (458-1)	0.14%	4	0	0	2	-3	-1	-1	3
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.14%	4	0	0	0	0	0	0	4
WTS - Strategy and Management (458-1)	0.14%	12	0	0	0	0	0	0	12
Item 92J Total (CTS)		131	0	0	3	-4	-1	-1	130
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	1.88%	18	0	0	0	0	0	0	18
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.14%	9	0	0	0	0	0	0	9
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	1.88%	11	0	0	0	0	0	0	11
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	1.88%	180	0	0	0	-3	-2	-3	177
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.10%	7	0	0	0	0	0	0	7
DES - Security on Campus (422-6)	1.88%	171	0	0	0	49	37	49	220
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		396	0	0	0	46	35	46	442
GOV - Office of Equity Central Services (462-1)	0.14%	25	0	0	0	0	0	0	25
Item 92W Total (GOV)		25	0	0	0	0	0	0	25
Central Services Totals		2,707	69	68	-10	278	304	405	3,112

**2026 Supplemental Enacted Budget
Central Services
380-Western Washington University**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	1.00%	209	0	0	0	0	0	0	209
SOS - Archives/Records Management (92C) (006-1)	0.19%	23	0	0	0	0	0	0	23
SAO - Audit Services (92D) (483-1)	0.59%	107	3	3	-1	1	3	6	113
AGO - Legal Services (92E) (405-1)	0.40%	1,596	1	-1	-1	3	1	2	1,598
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.74%	2,560	91	91	0	0	93	182	2,742
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.11%	466	0	0	0	33	17	33	499
		4,961	95	93	-2	37	114	223	5,184
OFM - Central Service (468-1)	0.29%	103	0	0	-1	13	6	12	115
OFM - ERP Financing (466-1)	0.29%	314	0	0	-31	370	173	339	653
OFM - OFM Enterprise Applications Fee (472-6)	0.29%	222	0	0	8	51	30	59	281
Item 92R Total (OFM)		638	0	0	-24	434	209	410	1,048
WTS - Central Services (458-6)	0.29%	7	0	0	0	0	0	0	7
WTS - Enterprise Security Infrastructure (458-6)	0.29%	33	0	0	0	0	0	0	33
WTS - Enterprise System Rates (458-6)	0.29%	7	0	0	0	0	0	0	7
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.31%	0	0	0	3	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.53%	88	0	0	1	-1	0	0	88
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.29%	5	0	0	0	0	0	0	5
WTS - Enterprise Cloud Services (458-1)	0.65%	77	0	0	-1	-1	-1	-2	75
WTS - Enterprise Data Management (458-1)	0.29%	8	0	0	-1	-3	-2	-4	4
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.29%	8	0	0	0	0	0	0	8
WTS - Strategy and Management (458-1)	0.29%	26	0	0	0	0	0	0	26
Item 92J Total (CTS)		258	0	0	-1	-5	-3	-6	252
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.29%	18	0	0	0	0	0	0	18
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.14%	9	0	0	0	0	0	0	9
DES - Security on Campus (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		27	0	0	0	0	0	0	27
GOV - Office of Equity Central Services (462-1)	0.29%	52	0	0	-1	1	0	0	52
Item 92W Total (GOV)		52	0	0	-1	1	0	0	52
Central Services Totals		5,936	95	93	-28	467	320	627	6,563

**2026 Supplemental Enacted Budget
Central Services
387-Washington State Arts Commission**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.03%	7	0	0	0	0	0	0	7
SOS - Archives/Records Management (92C) (006-1)	0.03%	4	0	0	0	0	0	0	4
SAO - Audit Services (92D) (483-1)	0.15%	28	0	1	0	0	1	1	29
AGO - Legal Services (92E) (405-1)	0.00%	13	0	0	0	0	0	0	13
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.01%	39	1	1	0	0	2	2	41
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		93	1	2	0	0	3	3	96
OFM - Central Service (468-1)	0.04%	15	0	0	0	2	2	2	17
OFM - ERP Financing (466-1)	0.04%	46	0	0	-5	55	50	50	96
OFM - OFM Enterprise Applications Fee (472-6)	0.04%	33	0	0	2	7	9	9	42
Item 92R Total (OFM)		94	0	0	-3	64	61	61	155
WTS - Central Services (458-6)	0.04%	1	0	0	0	0	0	0	1
WTS - Enterprise Security Infrastructure (458-6)	0.04%	5	0	0	0	0	0	0	5
WTS - Enterprise System Rates (458-6)	0.04%	1	0	0	0	0	0	0	1
WTS - GIS (458-6)	0.05%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.03%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.04%	6	0	0	0	0	0	0	6
WTS - SDC Operational Costs (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Enterprise Cloud Services (458-1)	0.02%	3	0	0	0	0	0	0	3
WTS - Enterprise Data Management (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Security Gateway (458-6)	0.02%	4	0	0	0	1	1	1	5
WTS - Small Agency IT Services (458-1)	11.20%	1,019	0	0	0	-15	-15	-15	1,004
WTS - State Network (458-6)	0.10%	77	0	0	0	0	0	0	77
WTS - State Privacy Office (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Strategy and Management (458-1)	0.04%	4	0	0	0	0	0	0	4
Item 92J Total (CTS)		1,123	0	0	0	-14	-14	-14	1,109
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.11%	1	0	0	0	0	0	0	1
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.04%	3	0	0	0	0	0	0	3
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.11%	1	0	0	0	0	0	0	1
DES - Personnel Services Rates (422-6)	0.05%	3	0	0	0	0	0	0	3
DES - Public and Historic Facilities (422-6)	0.11%	10	0	0	0	0	0	0	10
DES - Real Estate Services (422-6)	0.25%	18	0	0	0	0	0	0	18
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.11%	10	0	0	0	3	3	3	13
DES - Small Agency Financial Svcs (422-6)	3.99%	297	0	0	0	-5	-5	-5	292
DES - Small Agency Human Resources (422-6)	2.81%	100	0	0	0	-1	-1	-1	99
Item 92K Total (DES)		444	0	0	0	-3	-3	-3	441
GOV - Office of Equity Central Services (462-1)	0.04%	8	0	0	0	0	0	0	8
Item 92W Total (GOV)		8	0	0	0	0	0	0	8
Central Services Totals		1,761	1	2	-3	47	47	47	1,808

**2026 Supplemental Enacted Budget
Central Services
390-Washington State Historical Society**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.02%	4	0	0	0	0	0	0	4
SOS - Archives/Records Management (92C) (006-1)	0.04%	5	0	0	0	0	0	0	5
SAO - Audit Services (92D) (483-1)	0.15%	28	0	1	0	0	1	1	29
AGO - Legal Services (92E) (405-1)	0.00%	15	0	0	0	0	0	0	15
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.02%	61	2	3	0	0	5	5	66
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		115	2	4	0	0	6	6	121
OFM - Central Service (468-1)	0.06%	21	0	0	0	3	3	3	24
OFM - ERP Financing (466-1)	0.06%	65	0	0	-7	77	70	70	135
OFM - OFM Enterprise Applications Fee (472-6)	0.06%	46	0	0	2	10	12	12	58
Item 92R Total (OFM)		132	0	0	-5	90	85	85	217
WTS - Central Services (458-6)	0.06%	1	0	0	0	0	0	0	1
WTS - Enterprise Security Infrastructure (458-6)	0.06%	7	0	0	0	0	0	0	7
WTS - Enterprise System Rates (458-6)	0.06%	1	0	0	0	0	0	0	1
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.05%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.05%	8	0	0	0	0	0	0	8
WTS - SDC Operational Costs (458-6)	0.02%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.06%	1	0	0	0	0	0	0	1
WTS - Enterprise Cloud Services (458-1)	0.01%	1	0	0	0	0	0	0	1
WTS - Enterprise Data Management (458-1)	0.06%	2	0	0	0	-1	-1	-1	1
WTS - Security Gateway (458-6)	0.03%	5	0	0	0	1	1	1	6
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.06%	2	0	0	0	0	0	0	2
WTS - Strategy and Management (458-1)	0.06%	5	0	0	0	0	0	0	5
Item 92J Total (CTS)		34	0	0	0	0	0	0	34
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.06%	4	0	0	0	0	0	0	4
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.06%	5	0	0	0	0	0	0	5
DES - Public and Historic Facilities (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	5.85%	208	0	0	0	-2	-2	-2	206
Item 92K Total (DES)		218	0	0	0	-2	-2	-2	216
GOV - Office of Equity Central Services (462-1)	0.06%	11	0	0	0	0	0	0	11
Item 92W Total (GOV)		11	0	0	0	0	0	0	11
Central Services Totals		511	2	4	-5	88	89	89	600

**2026 Supplemental Enacted Budget
Central Services
395-Eastern WA State Historical Society**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.01%	3	0	0	0	0	0	0	3
SOS - Archives/Records Management (92C) (006-1)	0.03%	4	0	0	0	0	0	0	4
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.02%	87	0	0	0	0	0	0	87
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.02%	61	2	2	0	0	4	4	65
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	7	0	0	0	0	0	0	7
		162	2	2	0	0	4	4	166
OFM - Central Service (468-1)	0.05%	18	0	0	0	2	2	2	20
OFM - ERP Financing (466-1)	0.05%	55	0	0	-5	64	59	59	114
OFM - OFM Enterprise Applications Fee (472-6)	0.05%	39	0	0	1	9	10	10	49
Item 92R Total (OFM)		111	0	0	-4	75	71	71	182
WTS - Central Services (458-6)	0.05%	1	0	0	0	0	0	0	1
WTS - Enterprise Security Infrastructure (458-6)	0.05%	6	0	0	0	0	0	0	6
WTS - Enterprise System Rates (458-6)	0.05%	1	0	0	0	0	0	0	1
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.04%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.04%	7	0	0	0	0	0	0	7
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.05%	1	0	0	0	0	0	0	1
WTS - Enterprise Cloud Services (458-1)	0.01%	1	0	0	0	0	0	0	1
WTS - Enterprise Data Management (458-1)	0.05%	1	0	0	0	-1	-1	-1	0
WTS - Security Gateway (458-6)	0.02%	3	0	0	0	1	1	1	4
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.20%	148	0	0	0	0	0	0	148
WTS - State Privacy Office (458-1)	0.05%	1	0	0	0	0	0	0	1
WTS - Strategy and Management (458-1)	0.05%	5	0	0	0	0	0	0	5
Item 92J Total (CTS)		176	0	0	0	0	0	0	176
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.05%	3	0	0	0	0	0	0	3
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.05%	4	0	0	0	0	0	0	4
DES - Public and Historic Facilities (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Financial Svcs (422-6)	7.05%	525	0	0	0	-10	-10	-10	515
DES - Small Agency Human Resources (422-6)	4.80%	170	0	0	0	-2	-2	-2	168
Item 92K Total (DES)		705	0	0	0	-12	-12	-12	693
GOV - Office of Equity Central Services (462-1)	0.05%	9	0	0	0	0	0	0	9
Item 92W Total (GOV)		9	0	0	0	0	0	0	9
Central Services Totals		1,162	2	2	-4	63	63	63	1,225

**2026 Supplemental Enacted Budget
Central Services
405-Department of Transportation**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	5.47%	1,147	0	0	0	0	0	0	1,147
SOS - Archives/Records Management (92C) (006-1)	10.30%	1,233	0	-2	-1	6	0	3	1,236
SAO - Audit Services (92D) (483-1)	4.73%	861	-83	20	-1	7	0	-57	804
AGO - Legal Services (92E) (405-1)	2.30%	9,095	2	-6	-3	17	0	10	9,105
OAH - Administrative Hearings (92G) (484-1)	0.01%	7	0	0	0	0	0	0	7
LNI - Worker's Comp (92S) (608-1, 609-1)	7.03%	24,434	1,186	1,188	0	0	0	2,374	26,808
DES - Self-Insurance (SILA) Premium (92X) (547-6)	10.21%	42,525	0	0	0	3,011	0	3,011	45,536
		79,302	1,105	1,200	-5	3,041	0	5,341	84,643
OFM - Central Service (468-1)	9.59%	3,425	-3	0	0	423	0	420	3,845
OFM - ERP Financing (466-1)	9.59%	10,469	1	-4	-1,045	12,366	0	11,318	21,787
OFM - OFM Enterprise Applications Fee (472-6)	9.59%	7,418	-6	-2	295	1,652	0	1,939	9,357
Item 92R Total (OFM)		21,312	-8	-6	-750	14,441	0	13,677	34,989
WTS - Central Services (458-6)	9.59%	232	0	0	0	0	0	0	232
WTS - Enterprise Security Infrastructure (458-6)	9.59%	1,115	0	0	1	-18	0	-17	1,098
WTS - Enterprise System Rates (458-6)	9.59%	240	0	0	0	0	0	0	240
WTS - GIS (458-6)	12.42%	104	0	0	0	0	0	0	104
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	9.37%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	8.44%	1,405	0	-2	1	-15	0	-16	1,389
WTS - SDC Operational Costs (458-6)	7.43%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	9.59%	160	0	0	0	0	0	0	160
WTS - Enterprise Cloud Services (458-1)	5.37%	633	0	0	0	-11	0	-11	622
WTS - Enterprise Data Management (458-1)	9.59%	264	0	0	0	-108	0	-108	156
WTS - Security Gateway (458-6)	5.12%	895	0	0	46	202	0	248	1,143
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	3.89%	2,924	0	0	-1	4	0	3	2,927
WTS - State Privacy Office (458-1)	9.59%	258	0	0	0	0	0	0	258
WTS - Strategy and Management (458-1)	9.59%	865	0	-1	-1	-8	0	-10	855
Item 92J Total (CTS)		9,096	0	-3	46	46	0	89	9,185
DES - Campus Contracts (422-6)	7.29%	310	0	0	0	-9	0	-9	301
DES - Campus Parking (045-1)	7.29%	267	0	0	0	1	0	1	268
DES - Campus Rent (422-6)	7.29%	4,378	2	-1	-1	35	0	35	4,413
DES - Capital Campus Childcare (422-6)	5.70%	55	0	0	0	0	0	0	55
DES - Capital Project Surcharge (289-1)	9.10%	816	0	0	0	0	0	0	816
DES - DES Enterprise Applications Fee (422-6)	9.59%	594	0	0	0	-13	0	-13	581
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	5.70%	33	0	0	0	0	0	0	33
DES - Personnel Services Rates (422-6)	10.30%	756	0	0	0	-13	0	-13	743
DES - Public and Historic Facilities (422-6)	5.70%	546	0	0	-1	-9	0	-10	536
DES - Real Estate Services (422-6)	2.74%	193	0	0	0	-4	0	-4	189
DES - Risk Management Admin (546-6)	12.62%	841	0	0	-1	6	0	5	846
DES - Security on Campus (422-6)	5.70%	521	0	0	0	151	0	151	672
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		9,309	2	-1	-3	145	0	143	9,452
GOV - Office of Equity Central Services (462-1)	9.59%	1,723	0	0	-1	18	0	17	1,740
Item 92W Total (GOV)		1,723	0	0	-1	18	0	17	1,740
Central Services Totals		120,741	1,099	1,190	-713	17,691	0	19,267	140,008

**2026 Supplemental Enacted Budget
Central Services
406-County Road Administration Board**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.04%	8	0	0	0	0	0	0	8
SOS - Archives/Records Management (92C) (006-1)	0.01%	2	0	0	0	0	0	0	2
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.00%	4	0	0	0	0	0	0	4
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	11	1	0	0	0	1	1	12
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		27	1	0	0	0	0	1	28
OFM - Central Service (468-1)	0.02%	7	0	0	0	1	0	1	8
OFM - ERP Financing (466-1)	0.02%	22	0	0	-2	26	0	24	46
OFM - OFM Enterprise Applications Fee (472-6)	0.02%	15	0	0	1	3	0	4	19
Item 92R Total (OFM)		44	0	0	-1	30	0	29	73
WTS - Central Services (458-6)	0.02%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.02%	2	0	0	0	0	0	0	2
WTS - Enterprise System Rates (458-6)	0.02%	1	0	0	0	0	0	0	1
WTS - GIS (458-6)	0.03%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.03%	24	0	0	1	0	0	1	25
WTS - Office of Chief Info Officer (458-1)	0.02%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.02%	3	0	0	0	0	0	0	3
WTS - SDC Operational Costs (458-6)	0.08%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.02%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.05%	6	0	0	0	0	0	0	6
WTS - Enterprise Data Management (458-1)	0.02%	1	0	0	0	0	0	0	1
WTS - Security Gateway (458-6)	0.12%	21	0	0	1	5	0	6	27
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.10%	75	0	0	0	0	0	0	75
WTS - State Privacy Office (458-1)	0.02%	1	0	0	0	0	0	0	1
WTS - Strategy and Management (458-1)	0.02%	2	0	0	0	0	0	0	2
Item 92J Total (CTS)		135	0	0	2	5	0	7	142
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.05%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.02%	1	0	0	0	0	0	0	1
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.05%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.02%	2	0	0	0	0	0	0	2
DES - Public and Historic Facilities (422-6)	0.05%	5	0	0	0	0	0	0	5
DES - Real Estate Services (422-6)	0.08%	6	0	0	0	0	0	0	6
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.05%	4	0	0	0	1	0	1	5
DES - Small Agency Financial Svcs (422-6)	1.80%	134	0	0	0	-2	0	-2	132
DES - Small Agency Human Resources (422-6)	2.22%	79	0	0	0	-1	0	-1	78
Item 92K Total (DES)		233	0	0	0	-2	0	-2	231
GOV - Office of Equity Central Services (462-1)	0.02%	4	0	0	0	0	0	0	4
Item 92W Total (GOV)		4	0	0	0	0	0	0	4
Central Services Totals		443	1	0	1	33	0	35	478

**2026 Supplemental Enacted Budget
Central Services
407-Transportation Improvement Board**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.01%	2	0	0	0	0	0	0	2
SOS - Archives/Records Management (92C) (006-1)	0.01%	2	0	0	0	0	0	0	2
SAO - Audit Services (92D) (483-1)	0.15%	28	0	1	0	0	0	1	29
AGO - Legal Services (92E) (405-1)	0.00%	6	0	0	0	0	0	0	6
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	9	0	0	0	0	0	0	9
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		49	0	1	0	0	0	1	50
OFM - Central Service (468-1)	0.01%	5	0	0	0	1	0	1	6
OFM - ERP Financing (466-1)	0.01%	15	0	0	-1	17	0	16	31
OFM - OFM Enterprise Applications Fee (472-6)	0.01%	10	0	0	1	2	0	3	13
Item 92R Total (OFM)		30	0	0	0	20	0	20	50
WTS - Central Services (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.01%	2	0	0	0	0	0	0	2
WTS - Enterprise System Rates (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.02%	14	0	0	1	0	0	1	15
WTS - Office of Chief Info Officer (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.01%	2	0	0	0	0	0	0	2
WTS - SDC Operational Costs (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.01%	1	0	0	0	0	0	0	1
WTS - Enterprise Data Management (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.01%	2	0	0	0	0	0	0	2
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.10%	73	0	0	0	0	0	0	73
WTS - State Privacy Office (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.01%	1	0	0	0	0	0	0	1
Item 92J Total (CTS)		97	0	0	1	0	0	1	98
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.03%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.03%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Public and Historic Facilities (422-6)	0.03%	3	0	0	0	0	0	0	3
DES - Real Estate Services (422-6)	0.08%	6	0	0	0	0	0	0	6
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.03%	3	0	0	0	1	0	1	4
DES - Small Agency Financial Svcs (422-6)	1.89%	140	0	0	-1	-2	0	-3	137
DES - Small Agency Human Resources (422-6)	1.87%	67	0	0	0	-1	0	-1	66
Item 92K Total (DES)		223	0	0	-1	-2	0	-3	220
GOV - Office of Equity Central Services (462-1)	0.01%	2	0	0	0	0	0	0	2
Item 92W Total (GOV)		2	0	0	0	0	0	0	2
Central Services Totals		401	0	1	0	18	0	19	420

**2026 Supplemental Enacted Budget
Central Services
410-Transportation Commission**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.00%	0	0	0	0	0	0	0	0
SOS - Archives/Records Management (92C) (006-1)	0.01%	1	0	0	0	0	0	0	1
SAO - Audit Services (92D) (483-1)	0.15%	28	0	1	0	0	0	1	29
AGO - Legal Services (92E) (405-1)	0.01%	36	0	0	0	0	0	0	36
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	6	0	0	0	0	0	0	6
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		73	0	1	0	0	0	1	74
OFM - Central Service (468-1)	0.01%	3	0	0	0	0	0	0	3
OFM - ERP Financing (466-1)	0.01%	10	0	0	-1	12	0	11	21
OFM - OFM Enterprise Applications Fee (472-6)	0.01%	7	0	0	0	2	0	2	9
Item 92R Total (OFM)		21	0	0	-1	14	0	13	34
WTS - Central Services (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.01%	1	0	0	0	0	0	0	1
WTS - Enterprise System Rates (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.01%	1	0	0	0	0	0	0	1
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Data Management (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.01%	1	0	0	0	0	0	0	1
Item 92J Total (CTS)		5	0	0	0	0	0	0	5
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.02%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.02%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Public and Historic Facilities (422-6)	0.02%	2	0	0	0	0	0	0	2
DES - Real Estate Services (422-6)	0.06%	4	0	0	0	0	0	0	4
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.02%	2	0	0	0	1	0	1	3
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		12	0	0	0	1	0	1	13
GOV - Office of Equity Central Services (462-1)	0.01%	2	0	0	0	0	0	0	2
Item 92W Total (GOV)		2	0	0	0	0	0	0	2
Central Services Totals		112	0	1	-1	15	0	15	127

**2026 Supplemental Enacted Budget
Central Services
411-Freight Mob Strategic Invest Brd**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.00%	0	0	0	0	0	0	0	0
SOS - Archives/Records Management (92C) (006-1)	0.00%	0	0	0	0	0	0	0	0
SAO - Audit Services (92D) (483-1)	0.15%	28	0	1	0	0	0	1	29
AGO - Legal Services (92E) (405-1)	0.00%	13	0	0	0	0	0	0	13
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	1	0	1	0	0	0	1	2
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		44	0	2	0	0	0	2	46
OFM - Central Service (468-1)	0.00%	1	0	0	0	0	0	0	1
OFM - ERP Financing (466-1)	0.00%	2	0	0	0	3	0	3	5
OFM - OFM Enterprise Applications Fee (472-6)	0.00%	2	0	0	0	0	0	0	2
Item 92R Total (OFM)		5	0	0	0	3	0	3	8
WTS - Central Services (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise System Rates (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Data Management (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.00%	0	0	0	0	0	0	0	0
Item 92J Total (CTS)		1	0	0	0	0	0	0	1
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Real Estate Services (422-6)	0.05%	4	0	0	0	0	0	0	4
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		6	0	0	0	0	0	0	6
GOV - Office of Equity Central Services (462-1)	0.00%	0	0	0	0	0	0	0	0
Item 92W Total (GOV)		0	0	0	0	0	0	0	0
Central Services Totals		57	0	2	0	3	0	5	62

**2026 Supplemental Enacted Budget
Central Services
460-Columbia River Gorge Commission**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.03%	7	0	0	0	0	0	0	7
SOS - Archives/Records Management (92C) (006-1)	0.01%	1	0	0	0	0	0	0	1
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.00%	2	0	0	0	0	0	0	2
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	7	0	2	0	0	1	2	9
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.01%	40	0	0	0	3	3	3	43
		57	0	2	0	3	4	5	62
OFM - Central Service (468-1)	0.01%	4	0	0	0	0	0	0	4
OFM - ERP Financing (466-1)	0.01%	12	0	0	-2	14	6	12	24
OFM - OFM Enterprise Applications Fee (472-6)	0.01%	8	0	0	0	2	1	2	10
Item 92R Total (OFM)		24	0	0	-2	16	7	14	38
WTS - Central Services (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.01%	1	0	0	0	0	0	0	1
WTS - Enterprise System Rates (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.01%	2	0	0	0	0	0	0	2
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.02%	3	0	0	0	0	0	0	3
WTS - Enterprise Data Management (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.01%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.01%	1	0	0	0	0	0	0	1
Item 92J Total (CTS)		8	0	0	0	0	0	0	8
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.01%	1	0	0	0	0	0	0	1
DES - Public and Historic Facilities (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Financial Svcs (422-6)	1.32%	98	0	0	0	-2	-1	-2	96
DES - Small Agency Human Resources (422-6)	1.35%	48	0	0	0	0	0	0	48
Item 92K Total (DES)		150	0	0	0	-2	-1	-2	148
GOV - Office of Equity Central Services (462-1)	0.01%	2	0	0	0	0	0	0	2
Item 92W Total (GOV)		2	0	0	0	0	0	0	2
Central Services Totals		241	0	2	-2	17	10	17	258

**2026 Supplemental Enacted Budget
Central Services
461-Department of Ecology**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	1.70%	356	0	0	0	0	0	0	356
SOS - Archives/Records Management (92C) (006-1)	2.53%	303	0	0	1	0	0	1	304
SAO - Audit Services (92D) (483-1)	1.57%	286	7	9	0	1	2	17	303
AGO - Legal Services (92E) (405-1)	3.99%	15,787	3	-7	-5	27	6	18	15,805
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.73%	2,495	250	245	0	0	56	495	2,990
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.07%	287	0	0	0	17	2	17	304
		19,514	260	247	-4	45	66	548	20,062
OFM - Central Service (468-1)	2.47%	884	0	0	0	109	12	109	993
OFM - ERP Financing (466-1)	2.47%	2,703	0	0	-268	3,192	330	2,924	5,627
OFM - OFM Enterprise Applications Fee (472-6)	2.47%	1,915	-1	0	80	426	57	505	2,420
Item 92R Total (OFM)		5,502	-1	0	-188	3,727	399	3,538	9,040
WTS - Central Services (458-6)	2.47%	60	0	0	0	0	0	0	60
WTS - Enterprise Security Infrastructure (458-6)	2.47%	288	0	0	-1	-3	0	-4	284
WTS - Enterprise System Rates (458-6)	2.47%	62	0	0	0	0	0	0	62
WTS - GIS (458-6)	3.21%	27	0	0	0	0	0	0	27
WTS - Microsoft Office 365 (458-1)	3.19%	2,764	0	0	52	51	11	103	2,867
WTS - Office of Chief Info Officer (458-1)	2.28%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	2.39%	398	0	0	0	-3	0	-3	395
WTS - SDC Operational Costs (458-6)	2.58%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	2.47%	41	0	0	0	0	0	0	41
WTS - Enterprise Cloud Services (458-1)	1.97%	233	0	0	-1	-1	0	-2	231
WTS - Enterprise Data Management (458-1)	2.47%	68	0	0	0	-25	-3	-25	43
WTS - Security Gateway (458-6)	5.31%	928	0	0	48	210	29	258	1,186
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	2.47%	1,855	0	0	0	1	0	1	1,856
WTS - State Privacy Office (458-1)	2.47%	67	0	0	0	0	0	0	67
WTS - Strategy and Management (458-1)	2.47%	223	0	0	0	-1	0	-1	222
Item 92J Total (CTS)		7,013	0	0	98	229	37	327	7,340
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	3.89%	38	0	0	0	0	0	0	38
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	2.47%	153	0	0	0	-1	0	-1	152
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	3.89%	23	0	0	0	0	0	0	23
DES - Personnel Services Rates (422-6)	2.66%	195	0	0	-1	-1	0	-2	193
DES - Public and Historic Facilities (422-6)	3.89%	372	0	0	0	-5	-1	-5	367
DES - Real Estate Services (422-6)	1.69%	118	0	0	0	-1	0	-1	117
DES - Risk Management Admin (546-6)	0.09%	5	0	0	0	0	0	0	5
DES - Security on Campus (422-6)	3.89%	355	0	0	1	104	12	105	460
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		1,260	0	0	0	96	11	96	1,356
GOV - Office of Equity Central Services (462-1)	2.47%	445	0	0	1	2	0	3	448
Item 92W Total (GOV)		445	0	0	1	2	0	3	448
Central Services Totals		33,734	259	247	-93	4,099	513	4,512	38,246

**2026 Supplemental Enacted Budget
Central Services
462-Pollution Liability Insurance Agency**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.02%	5	0	0	0	0	0	0	5
SOS - Archives/Records Management (92C) (006-1)	0.06%	7	0	0	0	0	0	0	7
SAO - Audit Services (92D) (483-1)	0.12%	22	-4	0	0	0	0	-4	18
AGO - Legal Services (92E) (405-1)	0.05%	195	0	0	0	0	0	0	195
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.01%	23	6	5	0	0	0	11	34
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		253	2	5	0	0	0	7	260
OFM - Central Service (468-1)	0.04%	13	0	0	0	1	0	1	14
OFM - ERP Financing (466-1)	0.04%	40	0	0	-4	48	0	44	84
OFM - OFM Enterprise Applications Fee (472-6)	0.04%	29	0	0	3	5	0	8	37
Item 92R Total (OFM)		82	0	0	-1	54	0	53	135
WTS - Central Services (458-6)	0.04%	1	0	0	0	0	0	0	1
WTS - Enterprise Security Infrastructure (458-6)	0.04%	4	0	0	0	0	0	0	4
WTS - Enterprise System Rates (458-6)	0.04%	1	0	0	0	0	0	0	1
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.06%	54	0	0	0	1	0	1	55
WTS - Office of Chief Info Officer (458-1)	0.03%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.03%	5	0	0	0	0	0	0	5
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Enterprise Cloud Services (458-1)	0.02%	2	0	0	0	0	0	0	2
WTS - Enterprise Data Management (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Security Gateway (458-6)	0.02%	3	0	0	0	1	0	1	4
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.19%	140	0	0	0	0	0	0	140
WTS - State Privacy Office (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Strategy and Management (458-1)	0.04%	3	0	0	0	0	0	0	3
Item 92J Total (CTS)		217	0	0	0	2	0	2	219
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.11%	1	0	0	0	0	0	0	1
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.04%	2	0	0	0	0	0	0	2
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.11%	1	0	0	0	0	0	0	1
DES - Personnel Services Rates (422-6)	0.04%	3	0	0	0	0	0	0	3
DES - Public and Historic Facilities (422-6)	0.11%	11	0	0	0	0	0	0	11
DES - Real Estate Services (422-6)	0.09%	6	0	0	0	0	0	0	6
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.11%	10	0	0	0	3	0	3	13
DES - Small Agency Financial Svcs (422-6)	3.70%	275	0	0	0	-5	0	-5	270
DES - Small Agency Human Resources (422-6)	6.20%	220	0	0	-1	-1	0	-2	218
Item 92K Total (DES)		532	0	0	-1	-3	0	-4	528
GOV - Office of Equity Central Services (462-1)	0.04%	7	0	0	0	0	0	0	7
Item 92W Total (GOV)		7	0	0	0	0	0	0	7
Central Services Totals		1,091	2	5	-2	53	0	58	1,149

**2026 Supplemental Enacted Budget
Central Services
463-Energy Facility Site Eval Council**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.02%	5	0	0	0	0	0	0	5
SOS - Archives/Records Management (92C) (006-1)	0.06%	7	0	0	0	0	0	0	7
SAO - Audit Services (92D) (483-1)	0.00%	0	0	29	0	0	29	29	29
AGO - Legal Services (92E) (405-1)	0.18%	717	0	0	0	1	1	1	718
OAH - Administrative Hearings (92G) (484-1)	0.07%	47	0	0	0	0	0	0	47
LNI - Worker's Comp (92S) (608-1, 609-1)	0.01%	24	-11	-11	0	0	-22	-22	2
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		801	-11	18	0	1	8	8	809
OFM - Central Service (468-1)	0.03%	10	0	0	0	1	1	1	11
OFM - ERP Financing (466-1)	0.03%	30	0	0	-3	36	33	33	63
OFM - OFM Enterprise Applications Fee (472-6)	0.03%	22	0	0	1	5	6	6	28
Item 92R Total (OFM)		62	0	0	-2	42	40	40	102
WTS - Central Services (458-6)	0.03%	1	0	0	0	0	0	0	1
WTS - Enterprise Security Infrastructure (458-6)	0.03%	3	0	0	0	0	0	0	3
WTS - Enterprise System Rates (458-6)	0.03%	1	0	0	0	0	0	0	1
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.02%	4	0	0	0	0	0	0	4
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.03%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.02%	2	0	0	0	0	0	0	2
WTS - Enterprise Data Management (458-1)	0.03%	1	0	0	0	0	0	0	1
WTS - Security Gateway (458-6)	0.01%	2	0	0	0	0	0	0	2
WTS - Small Agency IT Services (458-1)	7.36%	670	0	0	0	-9	-9	-9	661
WTS - State Network (458-6)	0.20%	154	0	0	0	0	0	0	154
WTS - State Privacy Office (458-1)	0.03%	1	0	0	0	0	0	0	1
WTS - Strategy and Management (458-1)	0.03%	3	0	0	0	0	0	0	3
Item 92J Total (CTS)		840	0	0	0	-9	-9	-9	831
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.08%	1	0	0	0	0	0	0	1
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.03%	2	0	0	0	0	0	0	2
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.08%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.03%	2	0	0	0	0	0	0	2
DES - Public and Historic Facilities (422-6)	0.08%	8	0	0	0	0	0	0	8
DES - Real Estate Services (422-6)	0.08%	5	0	0	0	0	0	0	5
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.08%	8	0	0	0	2	2	2	10
DES - Small Agency Financial Svcs (422-6)	3.87%	288	0	0	0	-5	-5	-5	283
DES - Small Agency Human Resources (422-6)	4.33%	154	0	0	0	-2	-2	-2	152
Item 92K Total (DES)		470	0	0	0	-5	-5	-5	465
GOV - Office of Equity Central Services (462-1)	0.03%	5	0	0	0	0	0	0	5
Item 92W Total (GOV)		5	0	0	0	0	0	0	5
Central Services Totals		2,178	-11	18	-2	29	34	34	2,212

**2026 Supplemental Enacted Budget
Central Services
465-State Parks & Rec Comm**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.37%	79	0	0	0	0	0	0	79
SOS - Archives/Records Management (92C) (006-1)	1.04%	124	0	0	0	0	0	0	124
SAO - Audit Services (92D) (483-1)	0.77%	140	68	-70	0	1	-1	-1	139
AGO - Legal Services (92E) (405-1)	0.21%	823	0	0	0	1	0	1	824
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	1.18%	3,879	125	126	0	0	88	251	4,130
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.21%	859	0	0	-1	61	21	60	919
		5,903	193	56	-1	63	108	311	6,214
OFM - Central Service (468-1)	1.10%	393	0	0	0	48	17	48	441
OFM - ERP Financing (466-1)	1.10%	1,200	0	0	-120	1,418	454	1,298	2,498
OFM - OFM Enterprise Applications Fee (472-6)	1.10%	851	-1	0	32	191	78	222	1,073
Item 92R Total (OFM)		2,444	-1	0	-88	1,657	549	1,568	4,012
WTS - Central Services (458-6)	1.10%	27	0	0	0	0	0	0	27
WTS - Enterprise Security Infrastructure (458-6)	1.10%	128	0	0	0	-2	-1	-2	126
WTS - Enterprise System Rates (458-6)	1.10%	28	0	0	0	0	0	0	28
WTS - GIS (458-6)	1.42%	12	0	0	0	0	0	0	12
WTS - Microsoft Office 365 (458-1)	1.61%	1,398	0	0	26	25	18	51	1,449
WTS - Office of Chief Info Officer (458-1)	1.12%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	1.22%	203	0	0	0	-2	-1	-2	201
WTS - SDC Operational Costs (458-6)	0.42%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	1.10%	18	0	0	0	0	0	0	18
WTS - Enterprise Cloud Services (458-1)	0.33%	39	0	0	1	-1	0	0	39
WTS - Enterprise Data Management (458-1)	1.10%	30	0	0	0	-12	-4	-12	18
WTS - Security Gateway (458-6)	0.81%	142	0	0	7	32	14	39	181
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.94%	704	0	0	-1	1	0	0	704
WTS - State Privacy Office (458-1)	1.10%	30	0	0	0	0	0	0	30
WTS - Strategy and Management (458-1)	1.10%	99	0	0	0	-1	0	-1	98
Item 92J Total (CTS)		2,857	0	0	33	40	26	73	2,930
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.75%	7	0	0	0	0	0	0	7
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	1.10%	68	0	0	0	-1	0	-1	67
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.75%	4	0	0	0	0	0	0	4
DES - Personnel Services Rates (422-6)	1.18%	87	0	0	0	-1	0	-1	86
DES - Public and Historic Facilities (422-6)	0.75%	72	0	0	0	-1	0	-1	71
DES - Real Estate Services (422-6)	0.19%	13	0	0	0	0	0	0	13
DES - Risk Management Admin (546-6)	0.25%	17	0	0	0	0	0	0	17
DES - Security on Campus (422-6)	0.75%	69	0	0	0	20	7	20	89
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		337	0	0	0	17	7	17	354
GOV - Office of Equity Central Services (462-1)	1.10%	198	0	0	0	2	1	2	200
Item 92W Total (GOV)		198	0	0	0	2	1	2	200
Central Services Totals		11,739	192	56	-56	1,779	691	1,971	13,710

**2026 Supplemental Enacted Budget
Central Services
467-Recreation & Cons Funding Board**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.15%	32	0	0	0	0	0	0	32
SOS - Archives/Records Management (92C) (006-1)	0.18%	22	0	0	0	0	0	0	22
SAO - Audit Services (92D) (483-1)	0.17%	32	-2	2	0	0	0	0	32
AGO - Legal Services (92E) (405-1)	0.02%	76	0	0	0	0	0	0	76
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.02%	62	4	4	0	0	4	8	70
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.01%	38	0	0	-2	4	1	2	40
		262	2	6	-2	4	5	10	272
OFM - Central Service (468-1)	0.11%	39	0	0	-2	6	2	4	43
OFM - ERP Financing (466-1)	0.11%	119	0	0	-14	142	64	128	247
OFM - OFM Enterprise Applications Fee (472-6)	0.11%	85	0	0	2	20	11	22	107
Item 92R Total (OFM)		243	0	0	-14	168	77	154	397
WTS - Central Services (458-6)	0.11%	3	0	0	0	0	0	0	3
WTS - Enterprise Security Infrastructure (458-6)	0.11%	13	0	0	0	0	0	0	13
WTS - Enterprise System Rates (458-6)	0.11%	3	0	0	0	0	0	0	3
WTS - GIS (458-6)	0.14%	1	0	0	0	0	0	0	1
WTS - Microsoft Office 365 (458-1)	0.16%	138	0	0	2	4	3	6	144
WTS - Office of Chief Info Officer (458-1)	0.09%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.38%	63	0	0	2	-2	0	0	63
WTS - SDC Operational Costs (458-6)	0.25%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.11%	2	0	0	0	0	0	0	2
WTS - Enterprise Cloud Services (458-1)	0.18%	21	0	0	0	0	0	0	21
WTS - Enterprise Data Management (458-1)	0.11%	3	0	0	0	-2	-1	-2	1
WTS - Security Gateway (458-6)	0.41%	72	0	0	4	16	10	20	92
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.20%	148	0	0	0	0	0	0	148
WTS - State Privacy Office (458-1)	0.11%	3	0	0	0	0	0	0	3
WTS - Strategy and Management (458-1)	0.11%	10	0	0	0	0	0	0	10
Item 92J Total (CTS)		477	0	0	8	16	12	24	501
DES - Campus Contracts (422-6)	0.49%	21	0	0	2	-2	0	0	21
DES - Campus Parking (045-1)	0.49%	18	0	0	0	0	0	0	18
DES - Campus Rent (422-6)	0.49%	296	0	0	0	2	1	2	298
DES - Capital Campus Childcare (422-6)	0.28%	3	0	0	0	0	0	0	3
DES - Capital Project Surcharge (289-1)	0.64%	58	0	0	0	0	0	0	58
DES - DES Enterprise Applications Fee (422-6)	0.11%	7	0	0	0	0	0	0	7
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.38%	52	0	0	0	0	0	0	52
DES - Perry Street Daycare (422-6)	0.28%	2	0	0	0	0	0	0	2
DES - Personnel Services Rates (422-6)	0.12%	9	0	0	0	0	0	0	9
DES - Public and Historic Facilities (422-6)	0.28%	26	0	0	0	0	0	0	26
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.28%	25	0	0	0	8	4	8	33
DES - Small Agency Financial Svcs (422-6)	0.52%	39	0	0	2	-2	0	0	39
DES - Small Agency Human Resources (422-6)	3.04%	108	0	0	0	-2	-1	-2	106
Item 92K Total (DES)		665	0	0	4	4	4	8	673
GOV - Office of Equity Central Services (462-1)	0.11%	20	0	0	0	0	0	0	20
Item 92W Total (GOV)		20	0	0	0	0	0	0	20
Central Services Totals		1,667	2	6	-4	192	98	196	1,863

**2026 Supplemental Enacted Budget
Central Services
468-Environmental Hearings Office**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.03%	6	0	0	0	0	0	0	6
SOS - Archives/Records Management (92C) (006-1)	0.03%	3	0	0	0	0	0	0	3
SAO - Audit Services (92D) (483-1)	0.15%	28	0	1	0	0	1	1	29
AGO - Legal Services (92E) (405-1)	0.02%	91	0	0	0	0	0	0	91
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	13	1	1	0	0	2	2	15
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		144	1	2	0	0	3	3	147
OFM - Central Service (468-1)	0.02%	7	0	0	0	1	1	1	8
OFM - ERP Financing (466-1)	0.02%	22	0	0	-2	26	24	24	46
OFM - OFM Enterprise Applications Fee (472-6)	0.02%	16	0	0	1	3	4	4	20
Item 92R Total (OFM)		45	0	0	-1	30	29	29	74
WTS - Central Services (458-6)	0.02%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.02%	2	0	0	0	0	0	0	2
WTS - Enterprise System Rates (458-6)	0.02%	1	0	0	0	0	0	0	1
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.02%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.02%	3	0	0	0	0	0	0	3
WTS - SDC Operational Costs (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.02%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.02%	2	0	0	0	0	0	0	2
WTS - Enterprise Data Management (458-1)	0.02%	1	0	0	0	0	0	0	1
WTS - Security Gateway (458-6)	0.01%	2	0	0	0	0	0	0	2
WTS - Small Agency IT Services (458-1)	5.31%	483	0	0	0	-7	-7	-7	476
WTS - State Network (458-6)	0.02%	12	0	0	0	12	0	0	12
WTS - State Privacy Office (458-1)	0.02%	1	0	0	0	0	0	0	1
WTS - Strategy and Management (458-1)	0.02%	2	0	0	0	0	0	0	2
Item 92J Total (CTS)		509	0	0	0	-7	-7	-7	502
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.04%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.02%	1	0	0	0	0	0	0	1
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.04%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.02%	2	0	0	0	0	0	0	2
DES - Public and Historic Facilities (422-6)	0.04%	4	0	0	0	0	0	0	4
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.04%	4	0	0	0	1	1	1	5
DES - Small Agency Financial Svcs (422-6)	1.70%	126	0	0	0	-2	-2	-2	124
DES - Small Agency Human Resources (422-6)	2.69%	96	0	0	0	-1	-1	-1	95
Item 92K Total (DES)		235	0	0	0	-2	-2	-2	233
GOV - Office of Equity Central Services (462-1)	0.02%	4	0	0	0	0	0	0	4
Item 92W Total (GOV)		4	0	0	0	0	0	0	4
Central Services Totals		936	1	2	-1	21	23	23	959

**2026 Supplemental Enacted Budget
Central Services
471-Conservation Commission**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.02%	5	0	0	0	0	0	0	5
SOS - Archives/Records Management (92C) (006-1)	0.04%	5	0	0	0	0	0	0	5
SAO - Audit Services (92D) (483-1)	0.15%	28	1	0	0	0	1	1	29
AGO - Legal Services (92E) (405-1)	0.01%	40	0	0	0	0	0	0	40
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.01%	23	2	2	0	0	4	4	27
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	2	0	0	0	0	0	0	2
		103	3	2	0	0	5	5	108
OFM - Central Service (468-1)	0.04%	14	0	0	0	2	2	2	16
OFM - ERP Financing (466-1)	0.04%	42	0	0	-4	49	45	45	87
OFM - OFM Enterprise Applications Fee (472-6)	0.04%	29	0	0	1	7	8	8	37
Item 92R Total (OFM)		84	0	0	-3	58	55	55	139
WTS - Central Services (458-6)	0.04%	1	0	0	0	0	0	0	1
WTS - Enterprise Security Infrastructure (458-6)	0.04%	4	0	0	0	0	0	0	4
WTS - Enterprise System Rates (458-6)	0.04%	1	0	0	0	0	0	0	1
WTS - GIS (458-6)	0.05%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.03%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.03%	5	0	0	0	0	0	0	5
WTS - SDC Operational Costs (458-6)	0.01%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Enterprise Cloud Services (458-1)	0.02%	2	0	0	0	0	0	0	2
WTS - Enterprise Data Management (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Security Gateway (458-6)	0.02%	4	0	0	0	1	1	1	5
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.12%	87	0	0	0	0	0	0	87
WTS - State Privacy Office (458-1)	0.04%	1	0	0	0	0	0	0	1
WTS - Strategy and Management (458-1)	0.04%	3	0	0	0	0	0	0	3
Item 92J Total (CTS)		111	0	0	0	1	1	1	112
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.07%	1	0	0	0	0	0	0	1
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.04%	2	0	0	0	0	0	0	2
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.07%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.04%	3	0	0	0	0	0	0	3
DES - Public and Historic Facilities (422-6)	0.07%	7	0	0	0	0	0	0	7
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.07%	7	0	0	0	2	2	2	9
DES - Small Agency Financial Svcs (422-6)	0.68%	50	0	0	0	-1	-1	-1	49
DES - Small Agency Human Resources (422-6)	3.98%	141	0	0	0	-1	-1	-1	140
Item 92K Total (DES)		214	0	0	0	0	0	0	214
GOV - Office of Equity Central Services (462-1)	0.04%	7	0	0	0	0	0	0	7
Item 92W Total (GOV)		7	0	0	0	0	0	0	7
Central Services Totals		520	3	2	-3	59	61	61	581

**2026 Supplemental Enacted Budget
Central Services
477-Department of Fish and Wildlife**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	1.82%	382	0	0	0	0	0	0	382
SOS - Archives/Records Management (92C) (006-1)	2.29%	274	0	0	0	1	1	1	275
SAO - Audit Services (92D) (483-1)	1.44%	262	5	8	0	3	16	16	278
AGO - Legal Services (92E) (405-1)	1.65%	6,102	2	-5	-2	13	8	8	6,110
OAH - Administrative Hearings (92G) (484-1)	0.31%	206	0	0	0	1	1	1	207
LNI - Worker's Comp (92S) (608-1, 609-1)	1.95%	5,486	491	492	0	0	983	983	6,469
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.35%	1,442	0	0	0	102	102	102	1,544
		14,155	498	495	-2	120	1,111	1,111	15,266
OFM - Central Service (468-1)	2.86%	1,023	-1	0	0	127	126	126	1,149
OFM - ERP Financing (466-1)	2.86%	3,125	0	-2	-312	3,691	3,377	3,377	6,502
OFM - OFM Enterprise Applications Fee (472-6)	2.86%	2,214	-2	0	89	493	580	580	2,794
Item 92R Total (OFM)		6,362	-3	-2	-223	4,311	4,083	4,083	10,445
WTS - Central Services (458-6)	2.86%	69	0	0	0	0	0	0	69
WTS - Enterprise Security Infrastructure (458-6)	2.86%	333	0	0	0	-6	-6	-6	327
WTS - Enterprise System Rates (458-6)	2.86%	72	0	0	0	0	0	0	72
WTS - GIS (458-6)	3.71%	31	0	0	0	0	0	0	31
WTS - Microsoft Office 365 (458-1)	3.81%	3,300	0	0	60	60	120	120	3,420
WTS - Office of Chief Info Officer (458-1)	2.71%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	2.72%	453	0	0	0	-5	-5	-5	448
WTS - SDC Operational Costs (458-6)	2.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	2.86%	48	0	0	0	0	0	0	48
WTS - Enterprise Cloud Services (458-1)	1.74%	206	0	0	0	-3	-3	-3	203
WTS - Enterprise Data Management (458-1)	2.86%	79	0	0	0	-33	-33	-33	46
WTS - Security Gateway (458-6)	2.04%	357	0	0	18	81	99	99	456
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	3.53%	2,655	0	0	0	3	3	3	2,658
WTS - State Privacy Office (458-1)	2.86%	77	0	0	0	0	0	0	77
WTS - Strategy and Management (458-1)	2.86%	258	0	0	0	-3	-3	-3	255
Item 92J Total (CTS)		7,936	0	0	78	94	172	172	8,108
DES - Campus Contracts (422-6)	5.38%	228	0	0	0	-7	-7	-7	221
DES - Campus Parking (045-1)	5.38%	197	0	0	0	1	1	1	198
DES - Campus Rent (422-6)	5.38%	3,231	1	-1	-1	26	25	25	3,256
DES - Capital Campus Childcare (422-6)	3.22%	31	0	0	0	0	0	0	31
DES - Capital Project Surcharge (289-1)	7.03%	630	0	0	0	0	0	0	630
DES - DES Enterprise Applications Fee (422-6)	2.86%	177	0	0	0	-4	-4	-4	173
DES - Fin Cost Rec (001-1, 422-6, 733-1)	4.12%	565	0	0	0	0	0	0	565
DES - Perry Street Daycare (422-6)	3.22%	19	0	0	0	0	0	0	19
DES - Personnel Services Rates (422-6)	3.07%	226	0	0	0	-5	-5	-5	221
DES - Public and Historic Facilities (422-6)	3.22%	309	0	0	0	-6	-6	-6	303
DES - Real Estate Services (422-6)	1.53%	107	0	0	0	-2	-2	-2	105
DES - Risk Management Admin (546-6)	0.43%	28	0	0	0	0	0	0	28
DES - Security on Campus (422-6)	3.22%	294	0	0	0	85	85	85	379
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		6,043	1	-1	-1	88	87	87	6,130
GOV - Office of Equity Central Services (462-1)	2.86%	514	0	0	0	6	6	6	520
Item 92W Total (GOV)		514	0	0	0	6	6	6	520
Central Services Totals		35,010	496	492	-148	4,619	5,459	5,459	40,469

**2026 Supplemental Enacted Budget
Central Services
478-Puget Sound Partnership**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.04%	8	0	0	0	0	0	0	8
SOS - Archives/Records Management (92C) (006-1)	0.05%	7	0	0	0	0	0	0	7
SAO - Audit Services (92D) (483-1)	0.15%	28	0	1	0	0	1	1	29
AGO - Legal Services (92E) (405-1)	0.00%	19	0	0	0	0	0	0	19
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.01%	43	2	2	0	0	3	4	47
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.01%	52	0	0	0	3	2	3	55
		157	2	3	0	3	6	8	165
OFM - Central Service (468-1)	0.08%	27	0	0	0	3	2	3	30
OFM - ERP Financing (466-1)	0.08%	83	0	0	-9	98	81	89	172
OFM - OFM Enterprise Applications Fee (472-6)	0.08%	59	0	0	2	14	9	16	75
Item 92R Total (OFM)		168	0	0	-7	115	92	108	276
WTS - Central Services (458-6)	0.08%	2	0	0	0	0	0	0	2
WTS - Enterprise Security Infrastructure (458-6)	0.08%	9	0	0	0	0	0	0	9
WTS - Enterprise System Rates (458-6)	0.08%	2	0	0	0	0	0	0	2
WTS - GIS (458-6)	0.10%	1	0	0	0	0	0	0	1
WTS - Microsoft Office 365 (458-1)	0.10%	91	0	0	1	2	2	3	94
WTS - Office of Chief Info Officer (458-1)	0.07%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.35%	58	0	0	1	-1	0	0	58
WTS - SDC Operational Costs (458-6)	0.06%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.08%	1	0	0	0	0	0	0	1
WTS - Enterprise Cloud Services (458-1)	0.04%	5	0	0	0	0	0	0	5
WTS - Enterprise Data Management (458-1)	0.08%	2	0	0	1	-1	0	0	2
WTS - Security Gateway (458-6)	0.32%	56	0	0	2	14	9	16	72
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.22%	163	0	0	0	0	0	0	163
WTS - State Privacy Office (458-1)	0.08%	2	0	0	0	0	0	0	2
WTS - Strategy and Management (458-1)	0.08%	7	0	0	0	0	0	0	7
Item 92J Total (CTS)		397	0	0	5	14	11	19	416
DES - Campus Contracts (422-6)	0.12%	5	0	0	0	0	0	0	5
DES - Campus Parking (045-1)	0.12%	4	0	0	0	0	0	0	4
DES - Campus Rent (422-6)	0.12%	73	0	0	-1	1	0	0	73
DES - Capital Campus Childcare (422-6)	0.16%	2	0	0	0	0	0	0	2
DES - Capital Project Surcharge (289-1)	0.08%	7	0	0	0	0	0	0	7
DES - DES Enterprise Applications Fee (422-6)	0.08%	5	0	0	0	0	0	0	5
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.16%	1	0	0	0	0	0	0	1
DES - Personnel Services Rates (422-6)	0.08%	6	0	0	0	0	0	0	6
DES - Public and Historic Facilities (422-6)	0.16%	15	0	0	0	0	0	0	15
DES - Real Estate Services (422-6)	0.06%	4	0	0	0	0	0	0	4
DES - Risk Management Admin (546-6)	0.03%	2	0	0	0	0	0	0	2
DES - Security on Campus (422-6)	0.16%	14	0	0	0	3	2	3	17
DES - Small Agency Financial Svcs (422-6)	5.66%	422	0	0	0	-6	-4	-6	416
DES - Small Agency Human Resources (422-6)	6.32%	225	0	0	0	-2	-1	-2	223
Item 92K Total (DES)		785	0	0	-1	-4	-3	-5	780
GOV - Office of Equity Central Services (462-1)	0.08%	14	0	0	0	0	0	0	14
Item 92W Total (GOV)		14	0	0	0	0	0	0	14
Central Services Totals		1,521	2	3	-3	128	106	130	1,651

**2026 Supplemental Enacted Budget
Central Services
490-Department of Natural Resources**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	1.47%	309	0	0	0	0	0	0	309
SOS - Archives/Records Management (92C) (006-1)	2.52%	302	0	0	0	0	0	0	302
SAO - Audit Services (92D) (483-1)	1.43%	261	6	6	0	1	7	13	274
AGO - Legal Services (92E) (405-1)	2.41%	9,550	0	-3	-4	16	3	9	9,559
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	1.33%	4,428	5	5	0	0	10	10	4,438
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.66%	2,733	0	0	1	193	175	194	2,927
		17,583	11	8	-3	210	195	226	17,809
OFM - Central Service (468-1)	2.94%	1,049	0	0	0	129	54	129	1,178
OFM - ERP Financing (466-1)	2.94%	3,205	0	0	-319	3,786	1,066	3,467	6,672
OFM - OFM Enterprise Applications Fee (472-6)	2.94%	2,271	-1	0	91	505	249	595	2,866
Item 92R Total (OFM)		6,525	-1	0	-228	4,420	1,369	4,191	10,716
WTS - Central Services (458-6)	2.94%	71	0	0	0	0	0	0	71
WTS - Enterprise Security Infrastructure (458-6)	2.94%	341	0	0	0	-5	-3	-5	336
WTS - Enterprise System Rates (458-6)	2.94%	73	0	0	0	0	0	0	73
WTS - GIS (458-6)	3.80%	32	0	0	0	0	0	0	32
WTS - Microsoft Office 365 (458-1)	3.37%	2,921	0	0	52	52	45	104	3,025
WTS - Office of Chief Info Officer (458-1)	2.68%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	2.78%	463	0	0	0	-4	-3	-4	459
WTS - SDC Operational Costs (458-6)	1.77%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	2.94%	49	0	0	0	0	0	0	49
WTS - Enterprise Cloud Services (458-1)	1.32%	156	0	0	0	-1	-1	-1	155
WTS - Enterprise Data Management (458-1)	2.94%	81	0	0	0	-33	-15	-33	48
WTS - Security Gateway (458-6)	2.93%	512	0	0	23	116	59	139	651
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	1.42%	1,068	0	0	0	0	0	0	1,068
WTS - State Privacy Office (458-1)	2.94%	79	0	0	0	0	0	0	79
WTS - Strategy and Management (458-1)	2.94%	265	0	0	0	-1	-1	-1	264
Item 92J Total (CTS)		6,111	0	0	75	124	81	199	6,310
DES - Campus Contracts (422-6)	5.83%	247	0	0	0	-5	-2	-5	242
DES - Campus Parking (045-1)	5.83%	213	0	0	0	0	0	0	213
DES - Campus Rent (422-6)	5.83%	3,499	0	0	-1	24	8	23	3,522
DES - Capital Campus Childcare (422-6)	2.99%	29	0	0	0	0	0	0	29
DES - Capital Project Surcharge (289-1)	7.61%	682	0	0	0	0	0	0	682
DES - DES Enterprise Applications Fee (422-6)	2.94%	182	0	0	1	-4	-2	-3	179
DES - Fin Cost Rec (001-1, 422-6, 733-1)	4.46%	612	0	0	0	0	0	0	612
DES - Perry Street Daycare (422-6)	2.99%	17	0	0	0	0	0	0	17
DES - Personnel Services Rates (422-6)	3.15%	231	0	0	0	-4	-3	-4	227
DES - Public and Historic Facilities (422-6)	2.99%	287	0	0	0	-3	-1	-3	284
DES - Real Estate Services (422-6)	0.80%	56	0	0	-1	0	-1	-1	55
DES - Risk Management Admin (546-6)	0.81%	54	0	0	0	0	0	0	54
DES - Security on Campus (422-6)	2.99%	273	0	0	0	79	24	79	352
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		6,383	0	0	-1	87	23	86	6,469
GOV - Office of Equity Central Services (462-1)	2.94%	528	0	0	0	4	2	4	532
Item 92W Total (GOV)		528	0	0	0	4	2	4	532
Central Services Totals		37,130	10	8	-157	4,845	1,670	4,706	41,836

**2026 Supplemental Enacted Budget
Central Services
495-Department of Agriculture**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.58%	123	0	0	0	0	0	0	123
SOS - Archives/Records Management (92C) (006-1)	0.77%	93	0	0	0	0	0	0	93
SAO - Audit Services (92D) (483-1)	0.67%	122	5	0	0	0	2	5	127
AGO - Legal Services (92E) (405-1)	0.20%	810	0	0	0	0	0	0	810
OAH - Administrative Hearings (92G) (484-1)	0.01%	7	0	0	0	0	0	0	7
LNI - Worker's Comp (92S) (608-1, 609-1)	0.49%	1,713	160	162	0	0	58	322	2,035
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.09%	358	0	0	0	27	5	27	385
		3,226	165	162	0	27	65	354	3,580
OFM - Central Service (468-1)	1.08%	385	0	0	0	47	16	47	432
OFM - ERP Financing (466-1)	1.08%	1,177	0	0	-118	1,391	420	1,273	2,450
OFM - OFM Enterprise Applications Fee (472-6)	1.08%	834	0	0	33	186	72	219	1,053
Item 92R Total (OFM)		2,395	0	0	-85	1,624	508	1,539	3,934
WTS - Central Services (458-6)	1.08%	26	0	0	0	0	0	0	26
WTS - Enterprise Security Infrastructure (458-6)	1.08%	125	0	0	0	-1	0	-1	124
WTS - Enterprise System Rates (458-6)	1.08%	27	0	0	0	0	0	0	27
WTS - GIS (458-6)	1.40%	12	0	0	0	0	0	0	12
WTS - Microsoft Office 365 (458-1)	1.54%	1,336	0	0	24	24	16	48	1,384
WTS - Office of Chief Info Officer (458-1)	1.10%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	1.20%	200	0	0	0	-1	0	-1	199
WTS - SDC Operational Costs (458-6)	0.62%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	1.08%	18	0	0	0	0	0	0	18
WTS - Enterprise Cloud Services (458-1)	0.56%	66	0	0	0	0	0	0	66
WTS - Enterprise Data Management (458-1)	1.08%	30	0	0	0	-11	-2	-11	19
WTS - Security Gateway (458-6)	1.09%	191	0	0	11	42	9	53	244
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	1.85%	1,392	0	0	0	0	0	0	1,392
WTS - State Privacy Office (458-1)	1.08%	29	0	0	0	0	0	0	29
WTS - Strategy and Management (458-1)	1.08%	97	0	0	0	0	0	0	97
Item 92J Total (CTS)		3,548	0	0	35	53	23	88	3,636
DES - Campus Contracts (422-6)	1.36%	58	0	0	0	0	0	0	58
DES - Campus Parking (045-1)	1.36%	50	0	0	0	0	0	0	50
DES - Campus Rent (422-6)	1.36%	816	0	0	0	6	1	6	822
DES - Capital Campus Childcare (422-6)	0.86%	8	0	0	0	0	0	0	8
DES - Capital Project Surcharge (289-1)	1.78%	159	0	0	0	0	0	0	159
DES - DES Enterprise Applications Fee (422-6)	1.08%	67	0	0	0	0	0	0	67
DES - Fin Cost Rec (001-1, 422-6, 733-1)	1.04%	143	0	0	0	0	0	0	143
DES - Perry Street Daycare (422-6)	0.86%	5	0	0	0	0	0	0	5
DES - Personnel Services Rates (422-6)	1.16%	85	0	0	0	0	0	0	85
DES - Public and Historic Facilities (422-6)	0.86%	82	0	0	0	0	0	0	82
DES - Real Estate Services (422-6)	1.70%	119	0	0	0	-3	-1	-3	116
DES - Risk Management Admin (546-6)	0.11%	7	0	0	0	0	0	0	7
DES - Security on Campus (422-6)	0.86%	78	0	0	0	22	4	22	100
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		1,678	0	0	0	25	4	25	1,703
GOV - Office of Equity Central Services (462-1)	1.08%	194	0	0	0	2	1	2	196
Item 92W Total (GOV)		194	0	0	0	2	1	2	196
Central Services Totals		11,040	165	162	-50	1,731	601	2,008	13,048

**2026 Supplemental Enacted Budget
Central Services
540-ESD - Agency Wide**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	4.27%	895	0	0	0	0	0	0	895
SOS - Archives/Records Management (92C) (006-1)	2.01%	240	0	0	-1	1	0	0	240
SAO - Audit Services (92D) (483-1)	6.07%	1,106	-66	18	0	8	0	-40	1,066
AGO - Legal Services (92E) (405-1)	2.00%	7,931	1	-4	-2	15	0	10	7,941
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.60%	1,514	24	23	0	0	0	47	1,561
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.15%	615	0	0	-1	45	0	44	659
		12,301	-41	37	-4	69	0	61	12,362
OFM - Central Service (468-1)	2.79%	999	0	0	1	122	0	123	1,122
OFM - ERP Financing (466-1)	2.79%	3,052	0	-2	-305	3,605	0	3,298	6,350
OFM - OFM Enterprise Applications Fee (472-6)	2.79%	2,162	-1	0	86	482	0	567	2,729
Item 92R Total (OFM)		6,213	-1	-2	-218	4,209	0	3,988	10,201
WTS - Central Services (458-6)	2.79%	68	0	0	0	0	0	0	68
WTS - Enterprise Security Infrastructure (458-6)	2.79%	325	0	0	0	-5	0	-5	320
WTS - Enterprise System Rates (458-6)	2.79%	70	0	0	0	0	0	0	70
WTS - GIS (458-6)	3.62%	30	0	0	0	0	0	0	30
WTS - Microsoft Office 365 (458-1)	3.76%	3,258	0	0	60	59	0	119	3,377
WTS - Office of Chief Info Officer (458-1)	3.80%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	2.66%	443	0	0	0	-3	0	-3	440
WTS - SDC Operational Costs (458-6)	4.56%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	2.79%	47	0	0	0	0	0	0	47
WTS - Enterprise Cloud Services (458-1)	4.16%	491	0	0	0	-6	0	-6	485
WTS - Enterprise Data Management (458-1)	2.79%	77	0	0	-1	-31	0	-32	45
WTS - Security Gateway (458-6)	4.92%	860	0	0	43	194	0	237	1,097
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	3.12%	2,342	0	0	0	1	0	1	2,343
WTS - State Privacy Office (458-1)	2.79%	75	0	0	0	0	0	0	75
WTS - Strategy and Management (458-1)	2.79%	252	0	0	0	-1	0	-1	251
Item 92J Total (CTS)		8,338	0	0	102	208	0	310	8,648
DES - Campus Contracts (422-6)	3.61%	153	0	0	0	-3	0	-3	150
DES - Campus Parking (045-1)	3.61%	132	0	0	0	0	0	0	132
DES - Campus Rent (422-6)	3.61%	2,166	1	-1	-1	17	0	16	2,182
DES - Capital Campus Childcare (422-6)	4.74%	46	0	0	0	0	0	0	46
DES - Capital Project Surcharge (289-1)	4.61%	413	0	0	0	0	0	0	413
DES - DES Enterprise Applications Fee (422-6)	2.79%	173	0	0	0	-4	0	-4	169
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	4.74%	27	0	0	0	0	0	0	27
DES - Personnel Services Rates (422-6)	3.00%	220	0	0	0	-4	0	-4	216
DES - Public and Historic Facilities (422-6)	4.74%	454	0	0	0	-7	0	-7	447
DES - Real Estate Services (422-6)	4.71%	330	0	0	-2	-6	0	-8	322
DES - Risk Management Admin (546-6)	0.18%	12	0	0	0	0	0	0	12
DES - Security on Campus (422-6)	4.74%	433	0	0	0	124	0	124	557
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		4,561	1	-1	-3	117	0	114	4,675
GOV - Office of Equity Central Services (462-1)	2.79%	502	0	0	0	5	0	5	507
Item 92W Total (GOV)		502	0	0	0	5	0	5	507
Central Services Totals		31,916	-41	34	-123	4,608	0	4,478	36,394

**2026 Supplemental Enacted Budget
Central Services
541-ESD - PFM**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.00%	0	0	0	0	0	0	0	0
SOS - Archives/Records Management (92C) (006-1)	0.00%	0	0	0	0	0	0	0	0
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.09%	339	0	0	0	1	0	1	340
OAH - Administrative Hearings (92G) (484-1)	1.30%	866	0	-1	0	6	0	5	871
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	0	0	0	0	0	0	0	0
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	0	0	0	0	0	0	0	0
		1,204	0	-1	0	7	0	6	1,210
OFM - Central Service (468-1)	0.00%	0	0	0	0	0	0	0	0
OFM - ERP Financing (466-1)	0.00%	0	0	0	0	0	0	0	0
OFM - OFM Enterprise Applications Fee (472-6)	0.00%	0	0	0	0	0	0	0	0
Item 92R Total (OFM)		0	0	0	0	0	0	0	0
WTS - Central Services (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise System Rates (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Data Management (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.00%	0	0	0	0	0	0	0	0
Item 92J Total (CTS)		0	0	0	0	0	0	0	0
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.00%	0	0	0	0	0	0	0	0
DES - Security on Campus (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		0	0	0	0	0	0	0	0
GOV - Office of Equity Central Services (462-1)	0.00%	0	0	0	0	0	0	0	0
Item 92W Total (GOV)		0	0	0	0	0	0	0	0
Central Services Totals		1,204	0	-1	0	7	0	6	1,210

**2026 Supplemental Enacted Budget
Central Services
542-ESD LTC**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.00%	0	0	0	0	0	0	0	0
SOS - Archives/Records Management (92C) (006-1)	0.00%	0	0	0	0	0	0	0	0
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.00%	0	0	0	0	0	0	0	0
OAH - Administrative Hearings (92G) (484-1)	1.69%	1,126	0	-1	-1	8	0	6	1,132
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	0	0	0	0	0	0	0	0
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	0	0	0	0	0	0	0	0
		1,126	0	-1	-1	8	0	6	1,132
OFM - Central Service (468-1)	0.00%	0	0	0	0	0	0	0	0
OFM - ERP Financing (466-1)	0.00%	0	0	0	0	0	0	0	0
OFM - OFM Enterprise Applications Fee (472-6)	0.00%	0	0	0	0	0	0	0	0
Item 92R Total (OFM)		0	0	0	0	0	0	0	0
WTS - Central Services (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise System Rates (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Data Management (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.00%	0	0	0	0	0	0	0	0
Item 92J Total (CTS)		0	0	0	0	0	0	0	0
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.00%	0	0	0	0	0	0	0	0
DES - Security on Campus (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		0	0	0	0	0	0	0	0
GOV - Office of Equity Central Services (462-1)	0.00%	0	0	0	0	0	0	0	0
Item 92W Total (GOV)		0	0	0	0	0	0	0	0
Central Services Totals		1,126	0	-1	-1	8	0	6	1,132

**2026 Supplemental Enacted Budget
Central Services
543-ESD - UI**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.00%	0	0	0	0	0	0	0	0
SOS - Archives/Records Management (92C) (006-1)	0.00%	0	0	0	0	0	0	0	0
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.19%	741	0	0	0	1	0	1	742
OAH - Administrative Hearings (92G) (484-1)	43.14%	28,735	-3	-23	-5	196	0	165	28,900
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	0	0	0	0	0	0	0	0
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	0	0	0	0	0	0	0	0
		29,475	-3	-23	-5	197	0	166	29,641
OFM - Central Service (468-1)	0.00%	0	0	0	0	0	0	0	0
OFM - ERP Financing (466-1)	0.00%	0	0	0	0	0	0	0	0
OFM - OFM Enterprise Applications Fee (472-6)	0.00%	0	0	0	0	0	0	0	0
Item 92R Total (OFM)		0	0	0	0	0	0	0	0
WTS - Central Services (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise System Rates (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Data Management (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.00%	0	0	0	0	0	0	0	0
Item 92J Total (CTS)		0	0	0	0	0	0	0	0
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.00%	0	0	0	0	0	0	0	0
DES - Security on Campus (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		0	0	0	0	0	0	0	0
GOV - Office of Equity Central Services (462-1)	0.00%	0	0	0	0	0	0	0	0
Item 92W Total (GOV)		0	0	0	0	0	0	0	0
Central Services Totals		29,475	-3	-23	-5	197	0	166	29,641

2026 Supplemental Enacted Budget
Central Services
544-ESD - Other

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	0.00%	0	0	0	0	0	0	0	0
SOS - Archives/Records Management (92C) (006-1)	0.00%	0	0	0	0	0	0	0	0
SAO - Audit Services (92D) (483-1)	0.00%	0	0	0	0	0	0	0	0
AGO - Legal Services (92E) (405-1)	0.00%	0	0	0	0	0	0	0	0
OAH - Administrative Hearings (92G) (484-1)	0.00%	0	0	0	0	0	0	0	0
LNI - Worker's Comp (92S) (608-1, 609-1)	0.00%	0	0	0	0	0	0	0	0
DES - Self-Insurance (SILA) Premium (92X) (547-6)	0.00%	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
OFM - Central Service (468-1)	0.00%	0	0	0	0	0	0	0	0
OFM - ERP Financing (466-1)	0.00%	0	0	0	0	0	0	0	0
OFM - OFM Enterprise Applications Fee (472-6)	0.00%	0	0	0	0	0	0	0	0
Item 92R Total (OFM)		0	0	0	0	0	0	0	0
WTS - Central Services (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Security Infrastructure (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise System Rates (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - GIS (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Cloud Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Data Management (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Strategy and Management (458-1)	0.00%	0	0	0	0	0	0	0	0
Item 92J Total (CTS)		0	0	0	0	0	0	0	0
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Real Estate Services (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Risk Management Admin (546-6)	0.00%	0	0	0	0	0	0	0	0
DES - Security on Campus (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		0	0	0	0	0	0	0	0
GOV - Office of Equity Central Services (462-1)	0.00%	0	0	0	0	0	0	0	0
Item 92W Total (GOV)		0	0	0	0	0	0	0	0
Central Services Totals		0	0	0	0	0	0	0	0

**2026 Supplemental Enacted Budget
Central Services
699-Community and Technical Colleges**

Central Service	Allocation %	Base	Maintenance		Policy		NGF-O Maint+Pol	Total Maint+Pol	Revised Total (Base+M+P)
			FY1	FY2	FY1	FY2			
WTS - State Data Center Debt Svc (92A) (458-6)	6.94%	1,457	0	0	0	0	0	0	1,457
SOS - Archives/Records Management (92C) (006-1)	1.37%	164	0	0	-1	1	0	0	164
SAO - Audit Services (92D) (483-1)	6.60%	1,202	31	-190	0	10	-116	-149	1,053
AGO - Legal Services (92E) (405-1)	1.95%	7,709	1	-4	-2	15	8	10	7,719
OAH - Administrative Hearings (92G) (484-1)	0.03%	20	0	0	0	0	0	0	20
LNI - Worker's Comp (92S) (608-1, 609-1)	4.84%	15,899	921	923	0	0	1,420	1,844	17,743
DES - Self-Insurance (SILA) Premium (92X) (547-6)	1.35%	5,633	0	0	0	400	308	400	6,033
		32,084	953	729	-3	426	1,620	2,105	34,189
OFM - Central Service (468-1)	1.71%	612	0	0	0	75	58	75	687
OFM - ERP Financing (466-1)	1.71%	1,870	0	0	-187	2,209	1,557	2,022	3,892
OFM - OFM Enterprise Applications Fee (472-6)	1.71%	1,325	-1	0	53	295	267	347	1,672
Item 92R Total (OFM)		3,807	-1	0	-134	2,579	1,882	2,444	6,251
WTS - Central Services (458-6)	1.71%	41	0	0	0	0	0	0	41
WTS - Enterprise Security Infrastructure (458-6)	1.71%	199	0	0	0	-4	-3	-4	195
WTS - Enterprise System Rates (458-6)	1.71%	43	0	0	0	0	0	0	43
WTS - GIS (458-6)	2.22%	18	0	0	0	0	0	0	18
WTS - Microsoft Office 365 (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - Office of Chief Info Officer (458-1)	1.95%	0	0	0	0	0	0	0	0
WTS - Office of Cyber Security (458-1)	1.74%	290	0	0	0	-3	-2	-3	287
WTS - SDC Operational Costs (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Enterprise Architecture and Innovation (458-1)	1.71%	29	0	0	0	0	0	0	29
WTS - Enterprise Cloud Services (458-1)	5.37%	633	0	0	0	-10	-8	-10	623
WTS - Enterprise Data Management (458-1)	1.71%	47	0	0	0	-20	-16	-20	27
WTS - Security Gateway (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - Small Agency IT Services (458-1)	0.00%	0	0	0	0	0	0	0	0
WTS - State Network (458-6)	0.00%	0	0	0	0	0	0	0	0
WTS - State Privacy Office (458-1)	1.71%	46	0	0	0	0	0	0	46
WTS - Strategy and Management (458-1)	1.71%	155	0	0	0	-1	-1	-1	154
Item 92J Total (CTS)		1,501	0	0	0	-38	-30	-38	1,463
DES - Campus Contracts (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Parking (045-1)	0.00%	0	0	0	0	0	0	0	0
DES - Campus Rent (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Capital Campus Childcare (422-6)	0.83%	8	0	0	0	0	0	0	8
DES - Capital Project Surcharge (289-1)	0.00%	0	0	0	0	0	0	0	0
DES - DES Enterprise Applications Fee (422-6)	1.71%	106	0	0	0	-3	-3	-3	103
DES - Fin Cost Rec (001-1, 422-6, 733-1)	0.00%	0	0	0	0	0	0	0	0
DES - Perry Street Daycare (422-6)	0.83%	5	0	0	0	0	0	0	5
DES - Personnel Services Rates (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Public and Historic Facilities (422-6)	0.83%	79	0	0	0	-1	-1	-1	78
DES - Real Estate Services (422-6)	6.30%	442	0	0	0	-11	-9	-11	431
DES - Risk Management Admin (546-6)	1.67%	112	0	0	-1	1	0	0	112
DES - Security on Campus (422-6)	0.83%	76	0	0	0	22	17	22	98
DES - Small Agency Financial Svcs (422-6)	0.00%	0	0	0	0	0	0	0	0
DES - Small Agency Human Resources (422-6)	0.00%	0	0	0	0	0	0	0	0
Item 92K Total (DES)		828	0	0	-1	8	4	7	835
GOV - Office of Equity Central Services (462-1)	1.71%	308	0	0	0	3	2	3	311
Item 92W Total (GOV)		308	0	0	0	3	2	3	311
Central Services Totals		38,527	952	729	-138	2,978	3,478	4,521	43,048