Old Capitol Building
PO Box 47200
Olympia, WA 98504-7200

ospi.k12.wa.us

Washington Office of Superintendent of
PUBLIC INSTRUCTION
Chris Reykdal, Superintendent

September 30, 2026

The Honorable Bob Ferguson
Governor of Washington
PO Box 40002
Olympia, WA 98504-0002

Re: 2027 K–12 Supplemental Capital Budget Proposal

Dear Governor Ferguson:

I am pleased to submit my 2027 K–12 Supplemental Capital Budget proposal. My requests this year focus on addressing urgent needs for ongoing school construction, particularly for impacts on school buildings from the devastating fire season on the eastern side of the state.

The state's emergency repair pool supports school districts that lack the financial resources to address urgent health, safety, and building-comfort issues. Following the 2026 wildfires, which have caused considerable smoke and air quality damage to numerous K–12 school buildings, the 2026–27 school year has started with students and school staff located in temporary facilities while their school buildings wait for emergency repairs to be made before they can return to being safe learning environments.

Other requests include a technical funding adjustment between state and federal dollars to better align appropriation sources with cashflow and expenditure timing; as well as an extension on behalf of the Garfield, Wellpinit, and Wahkiakum school districts for planning and community engagement necessary to submit the required design and construction cost estimates for the SCAP (School Construction Assistance Program) Enhancement Program Pilot.

All Washington students deserve to learn in safe, healthy, and modern schools. These requests address immediate health, safety, and facilities needs in numerous communities across the state in support of that goal. Thank you for your consideration.

Sincerely,

Chris Reykdal
Superintendent of
Public Instruction

CR/tm

OFM

# 350 - Superintendent of Public Instruction
## Ten Year Capital Plan by Project Class
**2025-27 Biennium**
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**Version:** S2 2027 Supplemental Budget

**Report Number:** CBS001
**Date Run:** 10/6/2026 7:30AM

## Project Class: Grant/Loan

| Agency Priority | Project by Account-EA Type | Estimated Total | Prior Expenditures | Current Expenditures | Reapprop 2025-27 | New Approp 2025-27 | Estimated 2027-29 | Estimated 2029-31 | Estimated 2031-33 | Estimated 2033-35 |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **40000369 2027 Supplemental-SCAP Enhancement Pilot Program** | | | | | | | | | |
| | 113-1 Common School Constr-State | 669,000 | | | | 669,000 | | | | |
| 2 | **40000368 2025-27 SCAP–Common School Approp Authority Technical Correction** | | | | | | | | | |
| | 113-1 Common School Constr-State | 2,108,000 | | | | 2,108,000 | | | | |
| | 113-2 Common School Constr-Federal | (1,357,000) | | | | (1,357,000) | | | | |
| | **Project Total:** | **751,000** | | | | **751,000** | | | | |
| 3 | **40000367 2027 Supplemental - School District Health and Safety** | | | | | | | | | |
| | 057-1 State Bldg Constr-State | 3,100,000 | | | | 3,100,000 | | | | |
| | **Total: Grant/Loan** | **4,520,000** | | | | **4,520,000** | | | | |

## Total Account Summary

| Account-Expenditure Authority Type | Estimated Total | Prior Expenditures | Current Expenditures | Reapprop 2025-27 | New Approp 2025-27 | Estimated 2027-29 | Estimated 2029-31 | Estimated 2031-33 | Estimated 2033-35 |
|---|---|---|---|---|---|---|---|---|---|
| 057-1 State Bldg Constr-State | 3,100,000 | | | | 3,100,000 | | | | |
| 113-1 Common School Constr-State | 2,777,000 | | | | 2,777,000 | | | | |
| 113-2 Common School Constr-Federal | (1,357,000) | | | | (1,357,000) | | | | |
| **Total** | **4,520,000** | | | | **4,520,000** | | | | |

**OFM**

# Ten Year Capital Plan by Project Class

*

**Report Number:** CBS001
**Date Run:** 10/6/2026 7:30AM

| Parameter | Entered As | Interpreted As |
|---|---|---|
| Biennium | 2025-27 | 2025-27 |
| Functional Area | * | All Functional Areas |
| Agency | 350 | 350 |
| Version | S2-A | S2-A |
| Project Classification | * | All Project Classifications |
| Include Enacted | No | No |
| Sort Order | Project Class | Project Class |
| Include Page Numbers | Y | Yes |
| For Word or Excel | N | N |
| User Group | Agency Budget | Agency Budget |
| User Id | * | All User Ids |

OFM

# 350 - Superintendent of Public Instruction
# Capital Project Request

**2025-27 Biennium**

*

**Version:** S2 2027 Supplemental Budget

**Report Number:** CBS002
**Date Run:** 9/30/2026 11:41AM

**Project Number:** **40000369**
**Project Title:** **2027 Supplemental-SCAP Enhancement Pilot Program**

## Description

**Starting Fiscal Year:** 2026
**Project Class:** Grant/Loan
**Agency Priority:** 1

**Project Summary**

The Office of Superintendent of Public Instruction (OSPI), on behalf of the Garfield, Wellpinit, and Wahkiakum school districts, requests an extension to complete planning and community engagement necessary to submit the required design and construction cost estimates for the SCAP Enhancement Program Pilot included in the 2026 Supplemental Capital Budget (Chapter 259, Laws of 2026, Section 5006). Additionally, Wahkiakum School District requests a scope change: move its SCAP pilot project from Julius A. Wendt Elementary School to Wahkiakum High School, which presents a greater health and safety need. The scope change increases the project cost by $669,000 due to the larger project size.

**Project Description**

In the 2026 Supplemental Capital Budget (Chapter 259, Laws of 2026, Section 5006), the Legislature provided planning funding to Garfield, Wellpinit, and Wahkiakum school districts to participate in the new SCAP Enhancement Program Pilot. Funding was specifically appropriated for Garfield Elementary/Middle, Wellpinit Elementary, and Wahkiakum Julius A. Wendt Elementary. The Legislature also directed the Office of Superintendent of Public Instruction (OSPI) to include, in its 2027–29 capital budget estimates, the design and construction costs for modernization or replacement of those designated schools.

OSPI, on behalf of the districts, requests that the Legislature change the pilot timeline in the 2027 supplemental budget to allow additional time for planning and community engagement. Extending the timeline will enable each district to develop project scopes that have community support and to produce the design and construction cost estimates needed for OSPI's 2029–31 capital budget request. The extension will also allow project teams to gather public comment on conceptual designs and to design the educational spaces required by each district and community.

Wahkiakum School District requests a scope change: move its pilot from Julius A. Wendt Elementary to Wahkiakum High School. The district has hired a consultant to complete updated, independent building condition assessments for all district facilities; those results will be shared with OFM and legislative fiscal committees when OSPI receives the data. Wahkiakum states the scope change is necessary to secure community support for the required local contribution, and that the community is more likely to support modernization or replacement of the high school than of the elementary school, which is the district's newer facility. The scope change increases the project cost by $669,000.

**1.What will the request produce or construct? Who or what will be impacted by the budget request and how will they be impacted?**

The timeline extension will allow each school district to actively engage its local community in developing prospective projects. Early community involvement will help districts build the public support needed for bond passage to receive state funding assistance.

**2.Identify the problem or opportunity addressed by this request. Why is the request apriority? What would be the result of not acting?**

OSPI, on behalf of the school districts, requests that the Legislature extend the SCAP Enhancement Program Pilot timeline in the 2027 supplemental budget to allow sufficient time for each district to complete planning and community engagement needed to develop projects that voters will support. The extension will let districts produce the design and construction cost estimates required for inclusion in OSPI's 2029–31 capital budget request, solicit public comment on conceptual designs, and refine project scopes. Early community involvement will also improve districts' prospects for passing local capital bonds.

**3.For new funding requests for programs or projects that have received previous appropriations (either a phase of construction or previous grant rounds), how much has been spent or put under contract?**

OFM

# 350 - Superintendent of Public Instruction
# Capital Project Request

**2025-27 Biennium**

*

**Version:** S2 2027 Supplemental Budget

**Report Number:** CBS002
**Date Run:** 9/30/2026 11:41AM

**Project Number:** **40000369**
**Project Title:** **2027 Supplemental-SCAP Enhancement Pilot Program**

## Description

The SCAP Enhancement Program Pilot was created by the legislature in the 2026 Supplemental Capital Budget (Chapter 259, Laws of 2026, Section 5006). The following grant amounts have been appropriated to each district project: Garfield SD – Garfield Elementary/Middle School $1.429 million; Wellpinit SD - Wellpinit Elementary School $1.507 million and Wahkiakum SD –Julius A. Wendt Elementary $0.85 million. All grant funding has been awarded to each school district.

**4.Does this project or program leverage non-state funding? If yes, how much by source?**
No, this request does not leverage non-state funding for the planning stage of the pilot program.

**5.Provide context on how this request fits into the agency's work. Describe how this project supports the agency's strategic plan or would improve agency performance.**
This project supports Superintendent Reykdal's K-12 Education Vision of his goal for Washington's public education system to prepare every student who walks through our school doors for post-secondary aspirations, careers, and life.

**6.How is your proposal impacting equity in the state? Which communities are impacted by this proposal? What are the measurable outcomes that would result from the project?**
This pilot program provides grant funding to school districts with communities that have higher unemployment rates than the state rate and median family incomes below the state averages.

**7.Is there additional information you would like decision makers to know when evaluating this request?**
Overall, the districts are excited for the opportunity to participate in this new program and appreciate the legislatures support of the modernization/replacement of these schools which will impact the way they provide safe and healthy learning environment and increase the educational opportunities to their students.

**8.For major construction projects, describe the viable alternative solutions you considered. Why was this alternative chosen?**
N/A

**9.For major construction projects, what project delivery method has been or will be selected and why?**
N/A –The funding provided by the legislature is for planning activities and the project delivery method will be determined during these early planning phases.

**10.If this project is linked to the Puget Sound Action Agenda and/or the Governor's Salmon Strategy, please follow the instructions in Chapter 14 of the operating budget instructions and Chapter 3 of the capital budget instructions.**
These projects do not impact the Puget Sound Action Agenda or the Governor's Salmon Strategy.

**Location**

**City:** Statewide **County:** Statewide **Legislative District:** 098

**Project Type**

Grants - Direct Appropriation

OFM

# 350 - Superintendent of Public Instruction
## Capital Project Request
**2025-27 Biennium**

*

**Version:** S2 2027 Supplemental Budget

**Report Number:** CBS002
**Date Run:** 9/30/2026 11:41AM

**Project Number:** **40000369**
**Project Title:** **2027 Supplemental-SCAP Enhancement Pilot Program**

## Description

**Grant Recipient Organization:** Local School Districts

**RCW that establishes grant:** 28A.525

**Application process used**
N/A

**Growth Management impacts**
N/A

## Funding

| Acct Code | Account Title | Estimated Total | Expenditures Prior Biennium | Current Biennium | 2025-27 Fiscal Period Reapprops | New Approps |
|---|---|---|---|---|---|---|
| 113-1 | Common School Constr-State | 669,000 | | | | 669,000 |
| | **Total** | **669,000** | **0** | **0** | **0** | **669,000** |

| Acct Code | Account Title | Future Fiscal Periods 2027-29 | 2029-31 | 2031-33 | 2033-35 |
|---|---|---|---|---|---|
| 113-1 | Common School Constr-State | | | | |
| | **Total** | **0** | **0** | **0** | **0** |

## Operating Impacts

**No Operating Impact**

**Narrative**
This project does not impact the Operating Budget.

# Capital Project Request

**2025-27 Biennium**

*

| Parameter | Entered As | Interpreted As |
|---|---|---|
| Biennium | 2025-27 | 2025-27 |
| Agency | 350 | 350 |
| Version | S2-A | S2-A |
| Project Classification | * | All Project Classifications |
| Capital Project Number | 40000369 | 40000369 |
| Sort Order | Project Priority | Priority |
| Include Page Numbers | Y | Yes |
| For Word or Excel | N | N |
| User Group | Agency Budget | Agency Budget |
| User Id | * | All User Ids |

OFM

# 350 - Superintendent of Public Instruction
# Capital Project Request

**2025-27 Biennium**

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**Version:** S2 2027 Supplemental Budget

**Report Number:** CBS002
**Date Run:** 9/30/2026 11:43AM

**Project Number:** **40000368**
**Project Title:** **2025-27 SCAP–Common School Approp Authority Technical Correction**

## Description

**Starting Fiscal Year:** 2026
**Project Class:** Grant/Loan
**Agency Priority:** 2

**Project Summary**

The Office of Superintendent of Public Instruction (OSPI) requests a technical funding adjustment to reallocate appropriations between the Common School Construction Account – Federal and the Common School Construction Account – State from the 2025–27 capital budget (Chapter 414, Laws of 2025, Section 5009) and the 2026 Supplemental Budget (Chapter 259, Laws of 2026, Section 5003). OSPI seeks to decrease the federal appropriation and increase the state appropriation to account for timing differences in receipt of federal revenue and the timing of expenditures for study and survey grants and art acquisition. This adjustment does not change the total funding level but aligns appropriation sources with cash flow and expenditure timing.

**Project Description**

The Office of Superintendent of Public Instruction (OSPI) requests a technical funding adjustment to reallocate appropriations between the Common School Construction Account (CSCA) — Federal and CSCA — State from the 2025–27 capital budget (Chapter 414, Laws of 2025, Section 5009) and the 2026 Supplemental Budget (Chapter 259, Laws of 2026, Section 5003). This adjustment is necessary because the timing of federal receipts does not align with the timing of expenditures for study and survey grants and art acquisition.

As of the 2026 supplemental capital budget, the Legislature authorized $2.29 million of CSCA-Federal spending authority for study and survey grants and art acquisition. State accounting rules limit CSCA-Federal expenditures to the amount of federal revenue received in a fiscal year; any excess federal receipts cannot be carried forward to future fiscal years for these charges. In fiscal year 2026 OSPI received $2,289,767 in federal revenue but recorded only $182,095 in study and survey expenditures, leaving $2,107,672 of federal receipts that cannot be used for study and survey reimbursements in fiscal year 2027 or later under the current appropriation structure.

To resolve this timing mismatch and allow OSPI to access the federal receipts already deposited into the CSCA, OSPI proposes a technical adjustment to reduce the CSCA-Federal appropriation authority from $2.29 million to $0.933 million (a reduction of $1.357 million) and to increase the CSCA-State appropriation authority from $2.914 million to $5.022 million (an increase of $2.108 million).

These adjustments do not change the total resources available to the program; they shift the appropriation basis so OSPI can reimburse districts for study and survey grants and art acquisitions despite the timing mismatch in federal receipts. OSPI will provide OFM and the Legislature updates on federal receipts in fiscal year 2027 and seek any final adjustments during the 2027 legislative session.

Calculation:

Common School Construction Account Federal Authority Need Calculation
FY 2026 $183,000 State Expenditure Transfer + FY 2027 $750,000 Federal Authority = $933,000

FY 2026 Federal Revenue Received $2,290,000 - $183,000 FY 2026 Expenditures =$2,108,000 Excess Federal Revenue

2025-27 Biennial Federal Authority $2,290,000 - $933,000 Revised Federal Revenue Estimate= $1,357,000 Reduction in Federal Authority

OFM

# 350 - Superintendent of Public Instruction
# Capital Project Request

**2025-27 Biennium**

*

**Version:** S2 2027 Supplemental Budget

**Report Number:** CBS002
**Date Run:** 9/30/2026 11:43AM

**Project Number:** 40000368
**Project Title:** 2025-27 SCAP–Common School Approp Authority Technical Correction

## Description

Common School Construction Account State Authority Calculation
2025-27 Biennial State Authority $2,914,000 + $2,108,000 2026 Excess Federal Revenue = $5,022,000 Total State Authority

**1.What will the request produce or construct? Who or what will be impacted by the budget request and how will they be impacted?**
This request is a technical adjustment to the funding appropriations from the common school construction account and does not impact school construction project grant funding.

**2.Identify the problem or opportunity addressed by this request. Why is the request a priority? What would be the result of not acting?**
Without this needed technical correction, OSPI will not be able to provide school districts with study and survey grant funding or pay for the art allocation requirements of RCW 28A.335.210

**3.For new funding requests for programs or projects that have received previous appropriations (either a phase of construction or previous grant rounds), how much has been spent or put under contract?**
N/A

**4.Does this project or program leverage non-state funding? If yes, how much by source?**
N/A

**5.Provide context on how this request fits into the agency's work. Describe how this project supports the agency's strategic plan or would improve agency performance.**
This project supports Superintendent Reykdal's K-12 Education Vision of his goal for Washington's public education system to prepare every student who walks through our school doors for post-secondary aspirations, careers, and life.

**6.How is your proposal impacting equity in the state? Which communities are impacted by this proposal? What are the measurable outcomes that would result from the project?**
N/A

**7.Is there additional information you would like decision makers to know when evaluating this request?**
N/A

**8.For major construction projects, describe the viable alternative solutions you considered. Why was this alternative chosen?**
N/A

**9.For major construction projects, what project delivery method has been or will be selected and why?**
N/A

**10.If this project is linked to the Puget Sound Action Agenda and/or the Governor's Salmon Strategy, please follow the instructions in Chapter 14 of the operating budget instructions and Chapter 3 of the capital budget instructions.**
This technical adjustment request does not impact the Puget Sound Action Agenda or the Governor's Salmon Strategy.

OFM

# 350 - Superintendent of Public Instruction
## Capital Project Request
**2025-27 Biennium**

*

**Version:** S2 2027 Supplemental Budget

**Report Number:** CBS002
**Date Run:** 9/30/2026 11:43AM

**Project Number:** 40000368
**Project Title:** 2025-27 SCAP–Common School Approp Authority Technical Correction

## Description

**Location**
**City:** Statewide **County:** Statewide **Legislative District:** 098

**Project Type**
Grants - Competitive

**Grant Recipient Organization:** Local School Districts
**RCW that establishes grant:** 28A.525
**Application process used**
N/A

**Growth Management impacts**
N/A

## Funding

| Acct Code | Account Title | Estimated Total | Expenditures Prior Biennium | Current Biennium | 2025-27 Fiscal Period Reapprops | New Approps |
|---|---|---|---|---|---|---|
| 113-1 | Common School Constr-State | 2,108,000 | | | | 2,108,000 |
| 113-2 | Common School Constr-Federal | (1,357,000) | | | | (1,357,000) |
| | **Total** | **751,000** | **0** | **0** | **0** | **751,000** |

| Acct Code | Account Title | Future Fiscal Periods 2027-29 | 2029-31 | 2031-33 | 2033-35 |
|---|---|---|---|---|---|
| 113-1 | Common School Constr-State | | | | |
| 113-2 | Common School Constr-Federal | | | | |
| | **Total** | **0** | **0** | **0** | **0** |

## Operating Impacts

**No Operating Impact**

**Narrative**
This project does not impact the Operating Budget.

OFM

# Capital Project Request

**2025-27 Biennium**

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| Parameter | Entered As | Interpreted As |
|---|---|---|
| Biennium | 2025-27 | 2025-27 |
| Agency | 350 | 350 |
| Version | S2-A | S2-A |
| Project Classification | * | All Project Classifications |
| Capital Project Number | 40000368 | 40000368 |
| Sort Order | Project Priority | Priority |
| Include Page Numbers | Y | Yes |
| For Word or Excel | N | N |
| User Group | Agency Budget | Agency Budget |
| User Id | * | All User Ids |

OFM

# 350 - Superintendent of Public Instruction
# Capital Project Request

**2025-27 Biennium**

*

**Version:** S2 2027 Supplemental Budget

**Report Number:** CBS002
**Date Run:** 9/30/2026 11:44AM

**Project Number:** **40000367**
**Project Title:** **2027 Supplemental - School District Health and Safety**

## Description

**Starting Fiscal Year:** 2026
**Project Class:** Grant/Loan
**Agency Priority:** 3

**Project Summary**

The Office of Superintendent of Public Instruction (OSPI) requests $3.1 million to continue the School Health and Safety Program's emergency repair pool, originally funded by the Legislature in the 2025–27 biennial Capital Budget. The emergency repair pool supports school districts statewide that lack the financial resources to address urgent health, safety, and building-comfort issues. This continuing grant program will provide grants to address emergent repairs and ensure safe, healthy, and comfortable learning environments for students. The recent eastern Washington wildfires have increased demand for emergency repairs and indoor air-quality improvements in affected districts. Continued funding will help districts recover from wildfire-related damage, address smoke and contamination remediation, and restore safe learning conditions for students and staff.

**Project Description**

School districts rely on capital levies and debt-service levies (bond measures), both of which require voter approval, to pay for minor repairs and major renovations of school facilities. A district's assessed property values affect its ability to pass these measures because lower assessed values require a higher tax rate to raise the same revenue as a district with higher assessed values. Capital levies require 51% voter approval, while bond measures require 60% plus one vote.
This request would continue funding grants to support school districts in making emergent health and safety repairs that impact student learning.

**1.What will the request produce or construct? Who or what will be impacted by the budget request and how will they be impacted?**

**<u>Emergency Repair Pool Backfill: $3.1 Million</u>**
The Legislature first appropriated K-12 Emergency Repair Pool funding beginning in the 2011-13 biennial Capital Budget to address unexpected and imminent health and safety hazards at K-12 public schools, including skill centers, which have an impact on the day-to-day operations of the school facility.

Emergency Repair Pool grants are for school districts that do not have the financial resources to fix and repair building systems which impact health, safety, and student learning.

As of September 24, 2026, OSPI has provided $7.88 million to 34 districts for projects requiring immediate remedies, drawn from the $11.0 million appropriated in the 2025–27 biennial Capital Budget. Of those awards, two districts (Inchelium and Tonasket) received a combined $87,400 for wildfire recovery. Additional wildfire-recovery requests are expected; preliminary estimates from Nine-Mile Falls and Mead total about $175,000. OSPI continues to work with wildfire-impacted districts to offer state assistance for recovery, remediation, and restoration of safe learning environments.

Based on the need requested to date from school district, OSPI anticipates districts will continue to have the same level of need for emergency assistance through the remainder of the biennium, which is estimated to be $6.2 million and would leave a $3.1 million short fall in funding. OSPI seeks a backfill of $3.1 million in funding to continue this successful program and will continue using the Legislature's established criteria below when granting funding:

-An emergency declaration must be signed by the school district board of directors.

**Project Number:** 40000367
**Project Title:** 2027 Supplemental - School District Health and Safety

## Description

-The emergency declaration must include a description of the imminent health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of local funding to be applied to the project; and,

-Grants of emergency repair moneys must be conditioned upon the written commitment and plan of the school district board of directors to repay the grant with any insurance payments or other judgments that may be awarded.

Request Calculation:
$11.0 million 2025-27 Appropriation
-$7.9 million Emergency Funding Awarded to Date
$3.1 million Remaining Authority

$6.2 million Estimated Additional Need
$3.1 million Remaining Authority
$3.1 million Backfill Need

**2.Identify the problem or opportunity addressed by this request. Why is the request a priority? What would be the result of not acting?**
This grant program provides funding to school districts statewide who do not have the financial resources to address emergent building system failures which impact the daily operations of a school which impact student safety, health, and learning environments.

If the emergency repair pool does not have funding available to assist schools to address emergency building system(s) failures, a school district could be forced to close a school and cancel classes or provide instruction in a building that does not meet the health and safety needs of their students.

**3.For new funding requests for programs or projects that have received previous appropriations (either a phase of construction or previous grant rounds), how much has been spent or put under contract?**
The legislature appropriated $11.0 million dollars to the program in 2025-27, and as of September 2026, $7.88 million in funding was granted to date to thirty-four districts for projects that required immediate remedies. It's expected that the remaining $3.1 million in funding will not be sufficient to meet the increasing needs of school districts through the end of the biennium in June 2027.

**4.Does this project or program leverage non-state funding? If yes, how much by source?**
Local school district funds will not be required when applying for funding from the Emergency Repair Pool.

**5.Provide context on how this request fits into the agency's work. Describe how this project supports the agency's strategic plan or would improve agency performance.**
This project supports Superintendent Reykdal's K-12 Education Vision of his goal for Washington's public education system to prepare every student who walks through our school doors for post-secondary aspirations, careers, and life.

**6.How is your proposal impacting equity in the state? Which communities are impacted by this proposal? What are the measurable outcomes that would result from the project?**

OFM

# 350 - Superintendent of Public Instruction
# Capital Project Request

**2025-27 Biennium**

*

**Version:** S2 2027 Supplemental Budget

**Report Number:** CBS002
**Date Run:** 9/30/2026 11:44AM

**Project Number:** **40000367**
**Project Title:** **2027 Supplemental - School District Health and Safety**

## Description

The emergency repair pool provides grants to school districts to address conditions that threaten the health and safety of students and staff. Many Washington communities cannot pass bonds or levies, and even more districts lack capital-account funds for routine and emergent facility repairs. Those funding gaps disproportionately affect low-income students and students of color. Grants from the emergency repair pool will be awarded based on demonstrated need and will help reduce these disparities across the state.

**7.Is there additional information you would like decision makers to know when evaluating this request?**
N/A

**8.For major construction projects, describe the viable alternative solutions you considered. Why was this alternative chosen?**
N/A

**9.For major construction projects, what project delivery method has been or will be selected and why?**
N/A

**10.If this project is linked to the Puget Sound Action Agenda and/or the Governor's Salmon Strategy, please follow the instructions in Chapter 14 of the operating budget instructions and Chapter 3 of the capital budget instructions.**
The emergency repair pool program is not linked to the Puget Sound Action Agenda or the Governor's Salmon Strategy.

**Location**
**City:** Statewide **County:** Statewide **Legislative District:** 098

**Project Type**
Grants - Not Competitive

**Grant Recipient Organization:** Local School Districts
**RCW that establishes grant:** 28A.525
**Application process used**
N/A

**Growth Management impacts**
N/A

## Funding

| Acct Code | Account Title | Estimated Total | Expenditures Prior Biennium | Expenditures Current Biennium | 2025-27 Fiscal Period Reapprops | 2025-27 Fiscal Period New Approps |
|---|---|---|---|---|---|---|
| 057-1 | State Bldg Constr-State | 3,100,000 | | | | 3,100,000 |
| | **Total** | **3,100,000** | **0** | **0** | **0** | **3,100,000** |

| Acct Code | Account Title | Future Fiscal Periods 2027-29 | 2029-31 | 2031-33 | 2033-35 |
|---|---|---|---|---|---|
| 057-1 | State Bldg Constr-State | | | | |

OFM

# 350 - Superintendent of Public Instruction
## Capital Project Request
**2025-27 Biennium**

*

**Version:** S2 2027 Supplemental Budget

**Report Number:** CBS002
**Date Run:** 9/30/2026 11:44AM

**Project Number:** 40000367
**Project Title:** 2027 Supplemental - School District Health and Safety

## Funding

| | | | | |
|---|---|---|---|---|
| **Total** | **0** | **0** | **0** | **0** |

## Operating Impacts

**No Operating Impact**

**Narrative**

This project does not impact the Operating Budget.

# Capital Project Request

**2025-27 Biennium**

*

| Parameter | Entered As | Interpreted As |
|---|---|---|
| Biennium | 2025-27 | 2025-27 |
| Agency | 350 | 350 |
| Version | S2-A | S2-A |
| Project Classification | * | All Project Classifications |
| Capital Project Number | 40000367 | 40000367 |
| Sort Order | Project Priority | Priority |
| Include Page Numbers | Y | Yes |
| For Word or Excel | N | N |
| User Group | Agency Budget | Agency Budget |
| User Id | * | All User Ids |