Washington State School for the Blind

2025-27 Biennium Capital Budget Request

Table of Contents

Agency Organization Chart 02

2021-31 Agency Strategic Plan 04

Ten Year Capital Plan 2025-2035 05

CBS001 Report

Ten Year Capital Plan by Project Class 09

Backlog Reduction Strategic Plan 10

CBS002 Report

2027-29 Capital Plan Projects Requests 11

2029-31 Capital Plan Projects Requests 20

2031-33 Capital Plan Projects Requests 25

2033-35 Capital Plan Projects Requests 28

Project Details (2027-29)

Old Main Elevator Modernization *(40000058)* 34

Gymnasium Roof and Skylight Repair *(40000070)* 35

Locker Room and Old Main Restroom Flooring Replacement *(40000071)* 36

Stenehjem Locker Rooms *(40000057)* 37

Washington State School for the Blind

2214 E. 13th St. · Vancouver, Washington 98661-4120
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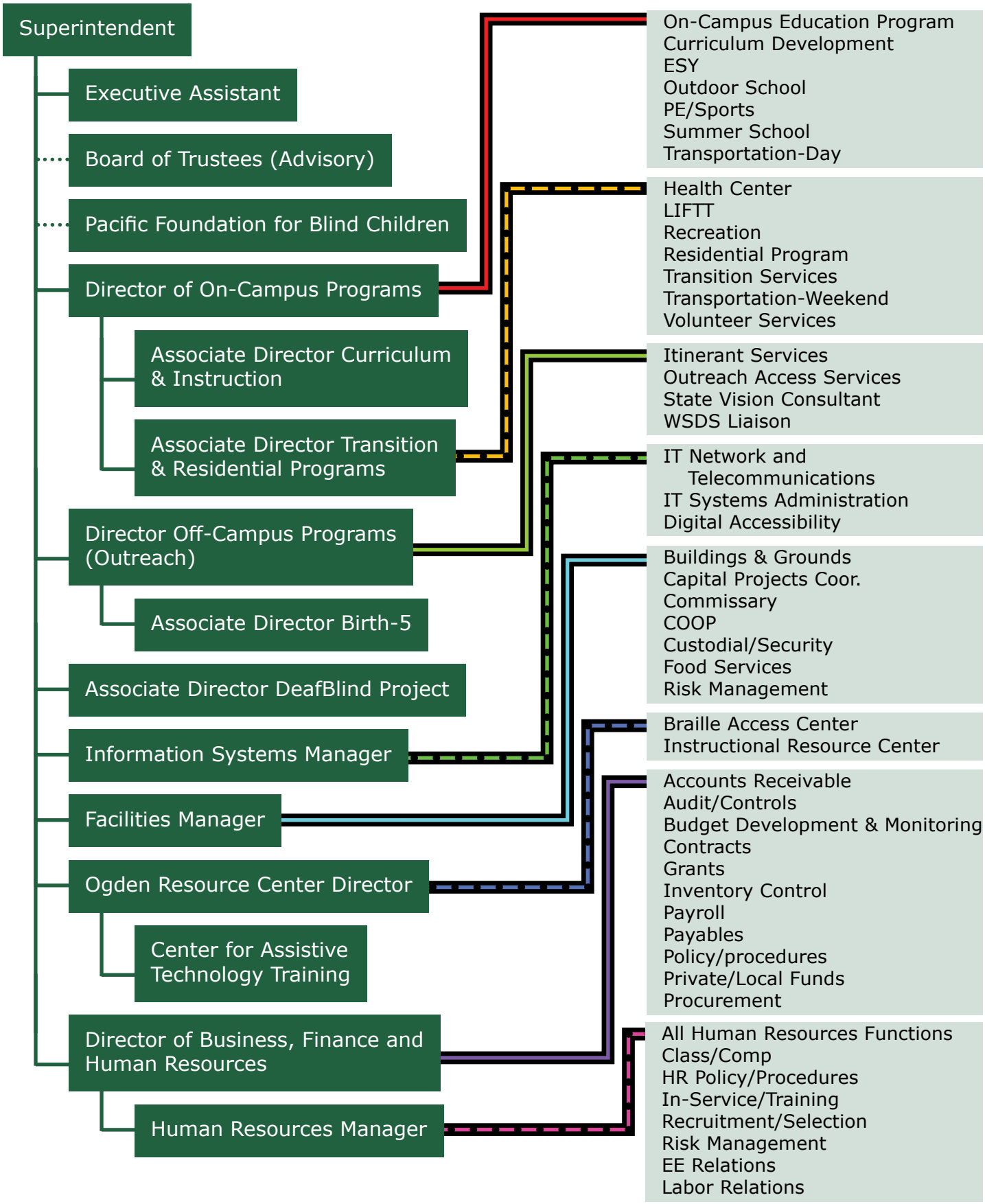
Organizational Chart



Version 2.1 August 2023

Core Purpose
To empower blind and low vision individuals to reach their full potential

Core Values
Student Centered
Equity
Accessibility
Relationships
Continuous Improvement

Vision for the Future - by 2035
Every blind and low vision student in Washington will have the supports and services they need to succeed

Our Staff

- Are highly qualified and trained in the specialty of blindness and low vision, including additional disabilities and deafblindness
- We are a community of resources and trusted advisors for our field
- We continually seek to increase our knowledge, skills and abilities through new technologies and academic achievement

The Clients We Serve

- Infants through young adults who are blind or low vision, including those with additional disabilities or are deafblind
- Families and caregivers
- Education service providers and community partners

The Programs & Services We Offer

- Our programs are provided across a diverse continuum of service options to meet the unique needs of individuals who are blind or low vision including those with additional disabilities or are deafblind
- The scope of services and supports provided are determined by each individual student's needs and opportunity gaps

How We Operate

- We embrace a statewide approach to our work and cooperate as an interdependent set of departments to achieve our shared vision and goals
- We are empowered to innovate with the freedom to adjust as needed to provide the highest quality services and supports every day
- We offer an inclusive and supportive service model that respects the unique characteristics of the individual
- We collaborate with families, caregivers, education service providers and community partners to achieve positive outcomes for those we serve
- We promote innovation by using new technologies to meet both present and future student needs

The Outcomes We Help Create

- Students gain skills and confidence to lead their own life's pursuits
- All families, caregivers, education service providers and community partners are aware of the range of specialized services and opportunities and how to access them

WSSB Strategic Plan Notes:
- *'Students' are defined as birth to 21 years old*

Goal #1

Expand and enhance our high-quality programs, supports and services for blind and low vision students

Objective 1: Establish and implement a communication plan to build awareness of and access to programs and services for blind and low vision students (June 2024)
Objective 2: Increase enrollment in short course and distance learning opportunities to reflect 40% of our annual enrollment (June 2026)
Objective 3: Increase the number of fulfilled requests for outreach technical assistance to districts by an average of 30% per year (June 2026)
Objective 4: Achieve 100% capacity in LIFTT program annually with an 88% completion rate (June 2026)

Strategy 1: Engage outside entity to facilitate communication plan development inclusive of marketing and measures

Strategy 2: Develop a course catalog of short courses and distance learning opportunities

Strategy 3: Develop and implement an Outreach technical assistance program for districts in the areas of assistive technology, students with complex needs, assessment, and mentorship

Goal #2

Expand and enhance our high-quality engagement opportunities for parents and caregivers of blind and low vision students

Objective 1: Establish and implement a communication plan to build awareness of and access to high-quality engagement opportunities for parents and caregivers of blind and low vision students (June 2024)

Objective 2: Achieve an annual average score of at least 4.0 on a 1-5 scale from Parents and Caregivers indicating an increase in knowledge, skills and expectations of their child post engagement activity (June 2026)

Objective 3: Achieve >100% increase in the number of WSSB parents and caregivers participating in at least one engagement activity during the school year (establish baseline by June 2024, achieve increase by June 2025)

Strategy 1: Engage outside entity to facilitate communication plan development inclusive of marketing and measures

Strategy 2: Develop and implement a parent and caregiver engagement plan inclusive of WSSB provided training, community building, and resource access activities

Strategy 3: Develop and administer post engagement survey for parent and caregiver activities

Goal #3

Expand and enhance development opportunities for professionals

Objective 1: Establish and implement a communication plan to build awareness of and access to development opportunities for professionals (June 2024)
Objective 2: Increase the number of WSSB professionals participating in development opportunities by 50% (June 2026)
Objective 3: Increase the number of external development opportunities available for professionals by 20% annually (June 2026)
Objective 4: Increase organizational culture & climate satisfaction as measured by average score to > 4.0 on a 1-5 scale (June 2026)

Strategy 1: Engage outside entity to facilitate communication plan development inclusive of marketing and measures

Strategy 2: Identify and review internal and external professional development needs and opportunities at least annually (i.e. learn to earn)

Strategy 3: Enhance connectivity and support through formal and informal development/learning opportunities (i.e. virtual watercooler, professional learning communities, communities of practice, peer support partners)

Strategy 4: Establish and empower a team to evaluate and enhance our organizational culture and climate to enable our team to thrive.

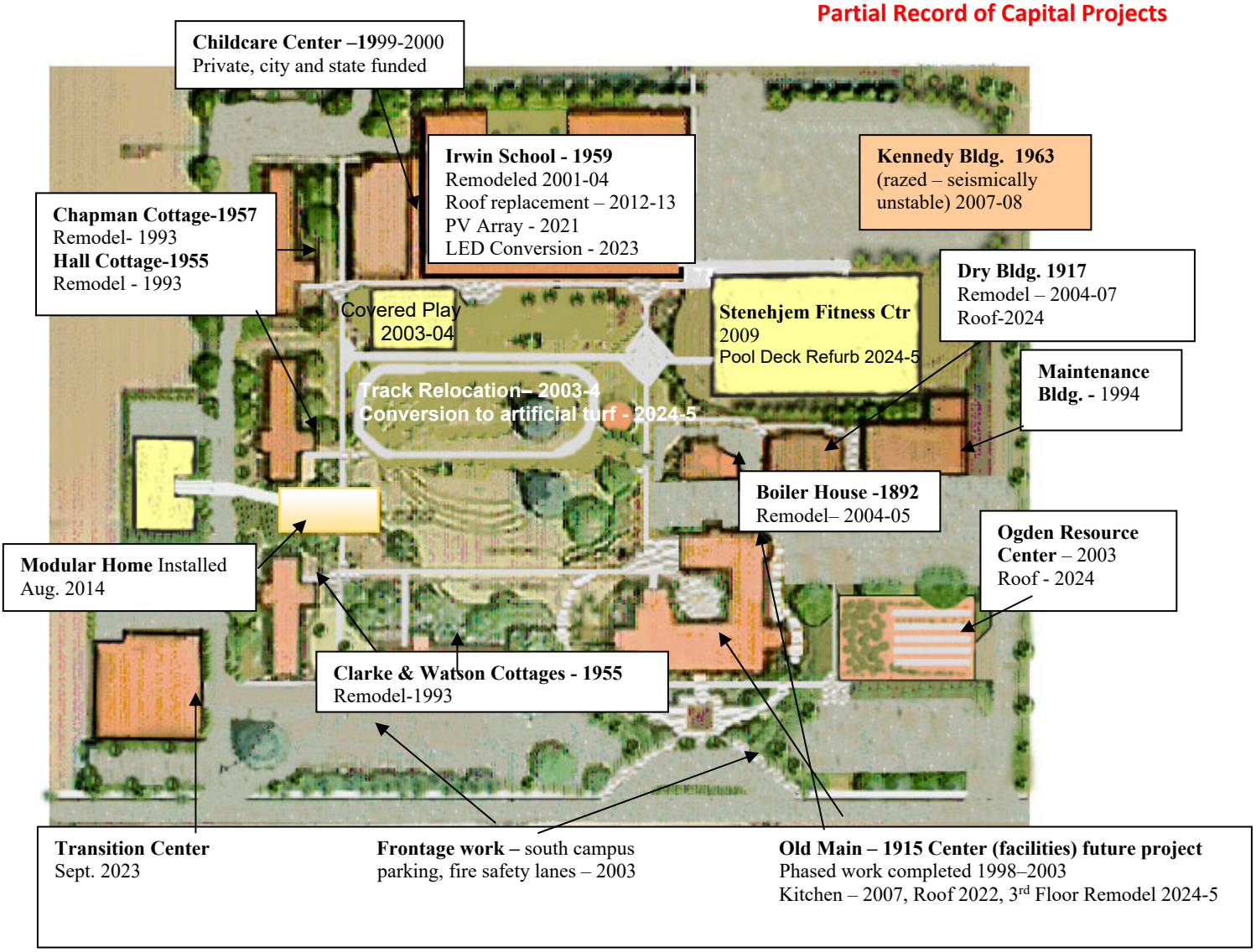
Washington State School for the Blind
Ten-Year Capital Plan

2027- 2037

The Washington State School for the Blind's (WSSB) Ten-Year Capital Plan is based upon data gathered from stakeholders from throughout the state in the development of WSSB's Strategic Plan, along with data gathered from Board of Trustees members as part of an annual inspection program, and in consultation with the Department of Enterprise Services (DES) Architectural and Engineering Services and contracted consultants for review of preservation work to assist in scheduling projects that need to be completed to preserve the state's investments in quality facilities. On site team members for Cognia (National Accreditation Agency) also provides input to the school's facilities which help to meet the needs of student programs. The Ten-Year Capital Plan is consistent with WSSB's mission, values, future direction statements and strategic plan, which are reflected in the Campus Strategic Plan updated in 2020.

Washington State School for the Blind Campus in Vancouver, Washington

Partial Record of Capital Projects



The WSSB campus covers 13.2 acres with access to the campus from the north and south sides. Security has been enhanced over the years by 6' chain link fencing on the east and west side that is softened by the use of planting. The fences border local neighborhood homes and apartment buildings. The north side of the campus is secured with a 6' decorative fence that is designed to control access points onto the campus; the south side of the campus is the main entrance and is bordered by a 4' decorative fence with access control points monitored by 44 cameras. The campus has been designed to move the public through campus at designated points. WSSB's facilities are utilized by over 30,000 people per year, therefore the campus plan above has been developed with parking on the outside corners of the campus with direct access to the facilities being used. WSSB has had an aggressive remodeling program resulting in a very modern and usable campus. By following the campus 10-year plan, we will enhance pedagogical programming, maintain safety, decrease dependence on fossil fuels, and preserve facilities to protect the state's investment.

As requests for WSSB's services continue to grow, it is important that the campus infrastructure remain in good condition, so we can carry out the school's mission. Most of the attached ten-year plan addresses basic needs of safety, preservation and development of facilities and infrastructure to be able to expand services throughout the state. As these services continue to grow, WSSB will maintain a strong on-campus program with the philosophy of getting children onto the campus for intensive training and then getting them back into their home communities with follow-up and support provided via Outreach Services and with their home school system. This approach will allow WSSB to continue to handle increases in requests for services while only having to make small increases in living accommodations to meet the future needs of children who require intensive on-campus programs. WSSB continues to explore expansion of partnerships that will increase the efficient use of campus space with a primary partnership focus being increased training and skills of independence and empowerment for blind and low vision youth.

Below are some of the community partnerships WSSB has formed:

1. Co-located on our campus, Washington Department of Services for the Blind (DSB) SW Washington Regional Offices rent the second floor of our new Transition Center.
2. The Pacific University College of Optometry runs a community Low Vision Clinic out of our Old Main Building.
3. The National Federation for the Blind runs a summer camp program out of our dormitories and utilizes several spaces on campus.
4. The Northwest Association for Blind Athletes operates a summer camp out of our dormitories and utilizes several spaces on our campus.
5. We partner with the American Printing House for the Blind (APH) on an annual census of blind and low vision populations in our state, and with APH we make available educational, workplace, and independent living products and services for Washington State residents who are blind and low vision.
6. With the Washington Office of the Superintendent of Public Instruction and APH we staff and administer the Washington Deaf Blind Program
7. In partnership with APH and the Alabama Institute for Deaf and Blind, we staff, administer, and host the regional Center for Assistive Technology and Training with the mission to provide assistive technology training to teachers of blind and low vision children, utilizing a "train the trainer" model, while also providing support and training for other professionals working with blind or low vision children as well as parents/caregivers of a child who is blind or has low vision, including those with additional disabilities.
8. The SW Washington Childcare Consortium ESD 112 has a modular facility on our campus.
9. We are in a Strategic Energy Management Program partnership with Clark Public Utilities and Northwest Natural Gas.

10. These partnerships result in each of these organizations assisting in covering some of our custodial, maintenance and operational costs These partnerships lead to improvements in statewide services though shared resources, which can be administrative, personnel, and space utilization.

Capital Projects History: A comprehensive capital planning process has been incorporated on the WSSB campus since 1990, driven by a strategic plan with input from stakeholders and validated over the years through a national accreditation process. The result is a modern campus, with focus on safety, the empowerment of students, effective use of space, energy efficiency and the development of partnerships with many organizations and agencies to maximize our facility usage throughout the year. As a result, the campus is utilized by thousands of people per year, is a support hub for over 2,300 students, a production center for 125,000 pages of braille per year and a training site for over 300 teachers, para-professionals and parents on a yearly basis.

Capital Projects completed since 1991 have placed WSSB in good condition by following the school's strategic plan and accreditation recommendations. WSSB has positioned itself to continue to expand partnerships, which will occur both on and off campus to meet future needs of students through programs such as: short-term intensive on-campus services with expansion of outreach-related services which includes itinerant specialist support in districts throughout the state, (direct and consultative services), statewide technology services, materials, textbooks, aids and appliance loan programs, production of braille and large print, expansion of teacher training partnerships to help insure an adequate supply of trained teachers to our state, expansion of on campus partnerships to assist with successful transition to work for people who are blind and low vision, and statewide partnerships to assist in the expansion of services to parents of newborn children who are blind and low vision, including multiple disabilities and deaf blindness.

Each preservation project that WSSB brings forward must have an element of preserving WSSB facilities and the state's investment, while providing quality facilities to enhance independence for blind children, provide energy savings, reduction in maintenance and operating costs, improve child and employee safety, and enhance the opportunities for collaboration with other agencies and or organizations.

Future Major Projects – The next major capital project is the modernization of our residential student dormitories. The existing four dormitories were built in 1955-57. Nearly 70 years old, and last remodeled in 1993, these aging facilities no longer reflect current best practices from a safety, pedagogical, and a sociological view. We are at a turning point for the existing dormitories. Maintenance costs are escalating and will escalate sharply soon. As the dormitories are connected to our central campus steam boilers, we anticipate this to be a prime opportunity to reduce greenhouse gas emissions. A Predesign Manual is the appropriate mechanism to assess what comes next.

2027-2029 Biennium

General Campus Preservation **$1,000,000**

1. $300,000 Remodel/Renovation – Stenehjem Locker Rooms
2. $350,000 Remodel/Renovation – Old Main Elevator Modernization (Installed 1993)
3. $250,000 Remodel/Renovation – Gymnasium Roof and Skylight Repair
4. $100,000 Remodel/Renovation – Locker Room and Old Main Restroom Flooring Replacement

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2029-2031 Biennium

General Campus Preservation **$1,750,000**

1. $250,000 Energy Management – Replacement of Old Main MZ-1 Chiller
2. $500,000 Preservation – Refurbish Old Main Exterior
3. $500,000 Remodel/Renovation – Irwin School Flooring Replacement (Installed 2003)
4. $500,000 Remodel/Renovation – Sherman and Fries Auditorium AV Modernization

2031-2033 Biennium

General campus Preservation **$2,400,000**

1. $900,000 Energy – Replace Campus Central Chiller
2. $1,500,000 Preservation - Stenehjem Roofing and Pool Ceiling

2033-2035 Biennium

General campus Preservation **$1,850,000**

1. $300,000 Energy Management-Replace Irwin School Boilers
2. $100,000 Campus Preservation - Boiler House Roof
3. $200,000 Campus Preservation - Reseal Parking Lots
4. $1,250,000 Campus Preservation – Irwin School Roof

BACKLOG REDUCTION STRATEGIC PLAN

Agency: Washington State School for the Blind **Contact:** Zach Ausmus, Facilities Manager
Phone: 360-947-3320

1. Each building is assessed on a yearly basis in the following areas: children and staff safety, energy efficiency, preservation, and programmatic needs. Information is gathered from energy studies that the school has had conducted, yearly inspections by the Board of Trustees facility committee, recommendations from the safety committees, recommendation made by an outside yearly health inspection process, data gathered from consultants that have been hired to provided us with life cycle data and through an extensive accreditation process. These recommendations helped establish the foundation for WSSB's ten-year planning process. **NOTE: each project is specified in the Ten-Year Plan with an appropriate date for completion.**

2. All facilities and locations have been assessed and preservation projects scheduled and planned based upon life cycle cost and/or estimates of maximum life cycle based upon yearly inspections and updates to replacement and or upgrade schedules. Our ten-year plan takes into account all items that we can factor in within a ten-year process. However, projecting ten years ahead of time does take some yearly modifications based upon unknown elements that can occur.

3. Yearly priority listings are based off the ten-year plan with the following priority: life safety, energy management, general preservation work, and programmatic needs. This can change slightly from year to year based upon a number of factors such as: emergencies that were unseen, damages caused by natural disasters, and/or lack of funding and the short window of opportunity for completion of projects due to program needs and student occupancy in facilities. Projects can be removed based upon changes in the use of the facilities based upon programmatic changes, and changes in technology that allow us to modify our goals. Yearly projects and facility upgrades tie into the school's strategic plan and mission.

4. Our process for monitoring preservation projects has been established for a number of years and seems to work well for WSSB. We have been able to target projects within our ten-year plan and have been able to follow the priority listing with very little modification. Some projects have taken slightly longer than we would like, but this has been tied to lack of funding in any given biennial appropriation. All elements are currently incorporated into our ten-year plan.

   The projects for each year are based upon the school's strategic plan to guarantee that the school can continue to meet is mission in providing services to blind and low vision children throughout the state. A determination of priorities was based upon the elements as stated above. The school's strategic plan and accreditation process has been a major factor in driving our backlog reduction plan over the past ten years. The process has been quite accurate, along with other data collected from various sources has been validated based upon life expectancy of equipment and infrastructure.

OFM

351 - State School For The Blind
Ten Year Capital Plan by Project Class
2027-29 Biennium
*

Version: C1 2027-29 Capital Budget Request

Report Number: CBS001
Date Run: 10/9/2026 10:44AM

Project Class: Preservation (State-Owned)

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2027-29	New Approp 2027-29	Estimated 2029-31	Estimated 2031-33	Estimated 2033-35	Estimated 2035-37
0	**40000061 Minor works projects 2027-29**									
	057-1 State Bldg Constr-State	1,000,000				1,000,000				
0	**40000062 Minor works projects 2029-31**									
	057-1 State Bldg Constr-State	1,750,000					1,750,000			
0	**40000063 Minor works projects 2031-33**									
	057-1 State Bldg Constr-State	2,400,000						2,400,000		
0	**40000064 Minor works projects 2033-35**									
	057-1 State Bldg Constr-State	1,850,000							1,850,000	
Total: Preservation (State-Owne		**7,000,000**				**1,000,000**	**1,750,000**	**2,400,000**	**1,850,000**	

Total Account Summary

Account-Expenditure Authority Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2027-29	New Approp 2027-29	Estimated 2029-31	Estimated 2031-33	Estimated 2033-35	Estimated 2035-37
057-1 State Bldg Constr-State	7,000,000				1,000,000	1,750,000	2,400,000	1,850,000	

OFM

351 - State School For The Blind
Capital Project Request
2027-29 Biennium
*

Version: C1 2027-29 Capital Budget Request

Report Number: CBS002
Date Run: 10/9/2026 10:42AM

Project Number: **40000061**
Project Title: **Minor works projects 2027-29**
Project Class: **Preservation (State-Owned)**

Description

Starting Fiscal Year: 2028
Agency Priority: 0

Project Summary
This is the parent project for WSSB's minor works projects for the 2027-29 biennium.

Project Description
The subprojects for the 2027-29 biennium are as follows:
40000057 - Stenehjem Locker Rooms
40000058 - Old Main Elevator Modernization (Installed 1993)
40000070 - Gymnasium Roof and Skylight Repair
40000071 - Locker Room and Old Main Restroom Flooring Replacement
The details for each project will be reflected in the individual projects.

Location
City: Vancouver **County:** Clark **Legislative District:** 049

Project Type
Minor Works Preservation List

Growth Management impacts
n/a

Funding

Acct Code	Account Title	Estimated Total	Expenditures Prior Biennium	Expenditures Current Biennium	2027-29 Fiscal Period Reapprops	2027-29 Fiscal Period New Approps
057-1	State Bldg Constr-State	1,000,000				1,000,000
	Total	**1,000,000**	**0**	**0**	**0**	**1,000,000**

Acct Code	Account Title	Future Fiscal Periods 2029-31	2031-33	2033-35	2035-37
057-1	State Bldg Constr-State				
	Total	**0**	**0**	**0**	**0**

Operating Impacts

No Operating Impact

Narrative
There are no operating impacts.

SubProjects

351 - State School For The Blind
Capital Project Request

2027-29 Biennium

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Version: C1 2027-29 Capital Budget Request

Report Number: CBS002
Date Run: 10/9/2026 10:42AM

Project Number: **40000061**
Project Title: **Minor works projects 2027-29**
Project Class: **Preservation (State-Owned)**

SubProjects

SubProject Number: **40000058**
SubProject Title: **Old Main Elevator Modernization (Installed 1993)**
SubProject Class **Preservation (State-Owned)**

Project Number: **40000061**
Project Title: **Minor works projects 2027-29**
Project Class: **Preservation (State-Owned)**

SubProjects

SubProject Number: **40000058**
SubProject Title: **Old Main Elevator Modernization (Installed 1993)**
SubProject Class **Preservation (State-Owned)**

Starting Fiscal Year: 2028
Agency Priority: 0

Project Summary

Lifecycle replacement of elevator controller.

Project Description

ProjectClass: Preservation
FundingRequest:$350,000
FundingSource: Capital

Agency Summary

This project modernizes the Old Main elevator,originally installed in 1993, to bring it into compliance with current safetyand accessibility standards and to reduce the risk of extended outages thatlimit accessible access to upper floors.

Narrative

1. What will beproduced/constructed and who is impacted?

This project replaces or modernizes the existing OldMain elevator system (installed 1993), including controller, cab, and relatedmechanical/electrical components. It directly impacts students, staff, andvisitors, including individuals with mobility disabilities, who rely on thiselevator as the primary accessible route between floors in Old Main.

2. Problem or opportunityidentification

The elevator is over 30 years old and beyond itstypical service life. Aging components increase the frequency and duration ofoutages and the risk of a complete failure, which would eliminate accessiblevertical circulation in Old Main until repairs are completed.

3. Previous fundingstatus

This is a new request; no prior capital appropriationhas been received for this system.

4. Non-state fundingleverage

Not applicable; no non-state or matching funds areanticipated for this project.

5. Strategic alignment

This project supports WSSB's commitment to a safe,accessible campus for all students and staff, consistent with the agency'smission to serve students visual impairments and, in many cases, additionaldisabilities.

6. Equity impact

This project directly benefits students, staff, andvisitors with mobility disabilities by preserving reliable, code-compliantvertical accessibility in a core academic building. Failure to fund thisrequest risks a loss of accessible access for this population.

7. Additional information

None at this time.

8. Alternativesconsidered (major construction only)

Not applicable; this project does not meet OFM's majorconstruction threshold.

Version: C1 2027-29 Capital Budget Request

Report Number: CBS002
Date Run: 10/9/2026 10:42AM

Project Number: **40000061**
Project Title: **Minor works projects 2027-29**
Project Class: **Preservation (State-Owned)**

SubProjects

SubProject Number: **40000058**
SubProject Title: **Old Main Elevator Modernization (Installed 1993)**
SubProject Class **Preservation (State-Owned)**

9. Project deliverymethod (major construction only)

Not applicable.

10. Puget Sound/SalmonStrategy alignment

Not applicable.

Location

City: Vancouver **County:** Clark **Legislative District:** 049

Project Type

Minor Works Preservation List

Growth Management impacts

n/a

Funding

Acct Code	Account Title	Estimated Total	Expenditures Prior Biennium	Expenditures Current Biennium	2027-29 Fiscal Period Reapprops	2027-29 Fiscal Period New Approps
057-1	State Bldg Constr-State	350,000				350,000
	Total	**350,000**	**0**	**0**	**0**	**350,000**

Acct Code	Account Title	Future Fiscal Periods 2029-31	2031-33	2033-35	2035-37
057-1	State Bldg Constr-State				
	Total	**0**	**0**	**0**	**0**

Operating Impacts

No Operating Impact

Narrative

no operating impacts

SubProject Number: **40000070**
SubProject Title: **Gymnasium Roof and Skylight Repair**
SubProject Class **Preservation (State-Owned)**

Project Number: **40000061**
Project Title: **Minor works projects 2027-29**
Project Class: **Preservation (State-Owned)**

SubProjects

SubProject Number: **40000070**
SubProject Title: **Gymnasium Roof and Skylight Repair**
SubProject Class **Preservation (State-Owned)**

Starting Fiscal Year: 2028
Agency Priority: 0

Project Summary

This project repairs the roof and skylights over the campus gymnasium to address deterioration and water intrusion, protecting the gym floor, structure, and equipment below and extending the useful life of the building envelope.

Project Description

1. What will beproduced/constructed and who is impacted?

This project repairs the gymnasium roof and skylightsystem. It impacts students and staff who use the gymnasium for physicaleducation, athletics, and campus events, as well as facilities staffresponsible for maintaining the space.

2. Problem or opportunityidentification

The gymnasium roof and skylight system show signs ofdeterioration consistent with age, allowing water intrusion during periods ofprecipitation. This moisture has begun affecting the gym floor below,contributing to surface staining and localized warping of the flooringmaterial, and creating a slip hazard in affected areas during and after rainevents. Left unaddressed, continued water intrusion risks accelerating floordamage to the point of requiring full floor replacement in addition to the roofrepair, and increases the risk of a safety incident during physical educationclasses, athletics, and campus events held in the gymnasium.

3. Previous fundingstatus

This is a new request; no prior capital appropriationhas been received for this project.

4. Non-state fundingleverage

Not applicable, no non-state or matching funds areanticipated for this project.

5. Strategic alignment

This project preserves a core recreational andinstructional facility, supporting WSSB's mission to provide a safe, functionalcampus for student programming.

6. Equity impact

This project maintains equitable access to gymnasiumfacilities and programming for all students, including those with additionalphysical or sensory disabilities who rely on well-maintained, hazard-freespaces.

7. Additional information

None at this time.

8. Alternativesconsidered (major construction only)

Not applicable, this project does not meet OFM's majorconstruction threshold.

9. Project deliverymethod (major construction only)

Not applicable.

10. Puget Sound/SalmonStrategy alignment

Not applicable.

Version: C1 2027-29 Capital Budget Request

Report Number: CBS002
Date Run: 10/9/2026 10:42AM

Project Number: **40000061**
Project Title: **Minor works projects 2027-29**
Project Class: **Preservation (State-Owned)**

SubProjects

SubProject Number: **40000070**
SubProject Title: **Gymnasium Roof and Skylight Repair**
SubProject Class **Preservation (State-Owned)**

Location
City: Vancouver **County:** Clark **Legislative District:** 049

Project Type
Minor Works Preservation List

Growth Management impacts
n/a

Funding

Acct Code	Account Title	Estimated Total	Expenditures Prior Biennium	Expenditures Current Biennium	2027-29 Fiscal Period Reapprops	2027-29 Fiscal Period New Approps
057-1	State Bldg Constr-State	250,000				250,000
	Total	**250,000**	**0**	**0**	**0**	**250,000**

Acct Code	Account Title	Future Fiscal Periods 2029-31	2031-33	2033-35	2035-37
057-1	State Bldg Constr-State				
	Total	**0**	**0**	**0**	**0**

Operating Impacts

No Operating Impact

SubProject Number: **40000071**
SubProject Title: **Locker Room and Old Main Restroom Flooring Replacement**
SubProject Class **Preservation (State-Owned)**

Project Number: 40000061
Project Title: Minor works projects 2027-29
Project Class: Preservation (State-Owned)

SubProjects

SubProject Number: 40000071
SubProject Title: Locker Room and Old Main Restroom Flooring Replacement
SubProject Class Preservation (State-Owned)

Starting Fiscal Year: 2028
Agency Priority: 0

Project Summary

This project replaces worn and outdated flooring in the Stenehjem Fitness Center locker rooms and in restrooms throughout Old Main, addressing slip hazards and deteriorating surfaces in high-use, moisture-prone areas.

Project Description

1. What will beproduced/constructed and who is impacted?

This project replaces existing flooring in theStenehjem locker rooms and Old Main restrooms with new, moisture-resistant,slip-resistant flooring. It impacts students and staff who use these facilitiesdaily.

2. Problem or opportunityidentification

The flooring in the Stenehjem Fitness Center lockerrooms and throughout Old Main restrooms has reached the end of its useful life,showing cracking, wear, and surface degradation from decades of daily use inhigh-moisture environments. Deteriorating flooring in these areas createsongoing slip hazards for students and staff, and aging seams and surface damagemake the floors increasingly difficult to clean and sanitize, raising hygieneconcerns in shared-use facilities. Continued deterioration increases both therisk of a slip-and-fall incident and the likelihood that moisture willpenetrate the subfloor, leading to more costly repairs if replacement isdeferred further.

3. Previous fundingstatus

This is a new request; no prior capital appropriationhas been received for this scope.

4. Non-state fundingleverage

Not applicable, no non-state or matching funds areanticipated for this project.

5. Strategic alignment

This project supports safe, well-maintained facilitiesacross campus, consistent with WSSB's preventive maintenance and assetpreservation priorities.

6. Equity impact

Well-maintained, slip-resistant flooring in sharedfacilities benefits all students and staff, including students with mobility orbalance-related disabilities who face elevated risk from damaged or unevenflooring.

7. Additional information

None at this time.

8. Alternativesconsidered (major construction only)

Not applicable, this project does not meet OFM's majorconstruction threshold.

9. Project deliverymethod (major construction only)

Not applicable.

10. Puget Sound/SalmonStrategy alignment

Not applicable.

Location

City: Vancouver **County:** Clark **Legislative District:** 049

Project Number: **40000061**
Project Title: **Minor works projects 2027-29**
Project Class: **Preservation (State-Owned)**

SubProjects

Project Type

SubProject Number: **40000071**
SubProject Title: **Locker Room and Old Main Restroom Flooring Replacement**
SubProject Class **Preservation (State-Owned)**

Project Type
Minor Works Preservation List

Growth Management impacts
n/a

Funding

Acct Code	Account Title	Estimated Total	Expenditures Prior Biennium	Expenditures Current Biennium	2027-29 Fiscal Period Reapprops	2027-29 Fiscal Period New Approps
057-1	State Bldg Constr-State	100,000				100,000
	Total	**100,000**	**0**	**0**	**0**	**100,000**

Acct Code	Account Title	Future Fiscal Periods 2029-31	2031-33	2033-35	2035-37
057-1	State Bldg Constr-State				
	Total	**0**	**0**	**0**	**0**

Operating Impacts

No Operating Impact

SubProject Number: **40000057**
SubProject Title: **Stenehjem Locker Rooms**
SubProject Class **Preservation (State-Owned)**

Starting Fiscal Year: 2028
Agency Priority: 0

Project Summary
Lifecycle replacement of tile floors, lockers, and shower stall systems.

Project Description
Tilefloor is delaminating in over 50 percent of area and maintenance costs areescalating. Appearance is deteriorating. Old metal lockers are rusting. Phenolicshower stalls are mineral stained beyond repair.

Location
City: Vancouver **County:** Clark **Legislative District:** 049

351 - State School For The Blind
Capital Project Request
2027-29 Biennium
*

Version: C1 2027-29 Capital Budget Request

Report Number: CBS002
Date Run: 10/9/2026 10:42AM

Project Number: **40000061**
Project Title: **Minor works projects 2027-29**
Project Class: **Preservation (State-Owned)**

SubProjects

Project Type

SubProject Number: **40000057**
SubProject Title: **Stenehjem Locker Rooms**
SubProject Class **Preservation (State-Owned)**

Project Type
Minor Works Preservation List

Growth Management impacts
n/a

Funding

Acct Code	Account Title	Estimated Total	Expenditures Prior Biennium	Expenditures Current Biennium	2027-29 Fiscal Period Reapprops	2027-29 Fiscal Period New Approps
057-1	State Bldg Constr-State	300,000				300,000
	Total	**300,000**	**0**	**0**	**0**	**300,000**

Acct Code	Account Title	Future Fiscal Periods 2029-31	2031-33	2033-35	2035-37
057-1	State Bldg Constr-State				
	Total	**0**	**0**	**0**	**0**

Operating Impacts

No Operating Impact

Narrative
no operating impacts

OFM

351 - State School For The Blind
Capital Project Request
2027-29 Biennium
*

Version: C1 2027-29 Capital Budget Request

Report Number: CBS002
Date Run: 10/9/2026 10:42AM

Project Number: **40000062**
Project Title: **Minor works projects 2029-31**
Project Class: **Preservation (State-Owned)**

Description

Starting Fiscal Year: 2030
Agency Priority: 0

Project Summary
This is the parent project for WSSB's minor works projects for the 2029-31 biennium

Project Description
The sub projects for the 2029-31 biennium are as follows:
40000050 - Replacement of Old Main MZ-1 Chiller
40000052 - Refurbish Old Main Exterior
40000053 - Irwin School Flooring Replacement (Installed2003)
40000059 - Sherman and Fries Auditorium AV Modernization
The details for each project will be reflected in theindividual projects.

Location
City: Vancouver **County:** Clark **Legislative District:** 049

Project Type
Minor Works Preservation List

Growth Management impacts
n/a

Funding

Acct Code	Account Title	Estimated Total	Expenditures Prior Biennium	Expenditures Current Biennium	2027-29 Fiscal Period Reapprops	2027-29 Fiscal Period New Approps
057-1	State Bldg Constr-State	1,750,000				
	Total	**1,750,000**	**0**	**0**	**0**	**0**

Acct Code	Account Title	Future Fiscal Periods 2029-31	2031-33	2033-35	2035-37
057-1	State Bldg Constr-State	1,750,000			
	Total	**1,750,000**	**0**	**0**	**0**

Operating Impacts

No Operating Impact

Narrative
There are no operating impacts.

SubProjects

OFM

351 - State School For The Blind
Capital Project Request
2027-29 Biennium

*

Version: C1 2027-29 Capital Budget Request

Report Number: CBS002
Date Run: 10/9/2026 10:42AM

Project Number: **40000062**
Project Title: **Minor works projects 2029-31**
Project Class: **Preservation (State-Owned)**

SubProjects

SubProject Number: **40000050**
SubProject Title: **Replacement of Old Main MZ-1 Chiller**
SubProject Class **Preservation (State-Owned)**

Starting Fiscal Year: 2030
Agency Priority: 0

Project Summary

Lifecycle replacement of 125 ton central campus chiller installed in 1995.

Project Description

Air-cooled rotary chiller with R-22 refrigerant has reached the end of effective life. Project presents opportunity to save energy costs with new sequential units that operate to demand capacity, which current unit operates only at full capacity. Project presents opportunity to phase out R-22 refrigerant for modern refrigerant.

Location

City: Vancouver **County:** Clark **Legislative District:** 049

Project Type

Minor Works Preservation List

Growth Management impacts

n/a

Funding

Acct Code	Account Title	Estimated Total	Expenditures Prior Biennium	Expenditures Current Biennium	2027-29 Fiscal Period Reapprops	2027-29 Fiscal Period New Approps
057-1	State Bldg Constr-State	250,000				
	Total	**250,000**	**0**	**0**	**0**	**0**

Acct Code	Account Title	Future Fiscal Periods 2029-31	2031-33	2033-35	2035-37
057-1	State Bldg Constr-State	250,000			
	Total	**250,000**	**0**	**0**	**0**

Operating Impacts

No Operating Impact

Narrative

no operating impacts

OFM

351 - State School For The Blind
Capital Project Request
2027-29 Biennium

*

Version: C1 2027-29 Capital Budget Request

Report Number: CBS002
Date Run: 10/9/2026 10:42AM

Project Number: **40000062**
Project Title: **Minor works projects 2029-31**
Project Class: **Preservation (State-Owned)**

SubProjects

SubProject Number: **40000052**
SubProject Title: **Refurbish Old Main Exterior**
SubProject Class **Preservation (State-Owned)**

Starting Fiscal Year: 2030
Agency Priority: 0

Project Summary

Lifecycle refurbishment and repair of EIFS system exterior components, and other masonry preservation.

Project Description

Installed circa 1998, EIFS systems on the historic Old Main building have failing polyurethane caulk joints and holes from bird damage, which, if left unaddressed, will cause further deterioration. South portico terra cotta columns need refurbishing work. Galvanized fire escape improperly coated in past and needs treatment. Several areas on parapet needs repairs made to glazed terra cotta caps.

Location

City: Vancouver **County:** Clark **Legislative District:** 049

Project Type

Minor Works Preservation List

Growth Management impacts

no growth management impacts

Funding

Acct Code	Account Title	Estimated Total	Expenditures Prior Biennium	Current Biennium	2027-29 Fiscal Period Reapprops	New Approps
057-1	State Bldg Constr-State	500,000				
	Total	**500,000**	**0**	**0**	**0**	**0**

Acct Code	Account Title	Future Fiscal Periods 2029-31	2031-33	2033-35	2035-37
057-1	State Bldg Constr-State	500,000			
	Total	**500,000**	**0**	**0**	**0**

Operating Impacts

No Operating Impact

Narrative

no operating impacts

OFM

351 - State School For The Blind
Capital Project Request
2027-29 Biennium

*

Version: C1 2027-29 Capital Budget Request

Report Number: CBS002
Date Run: 10/9/2026 10:42AM

Project Number: **40000062**
Project Title: **Minor works projects 2029-31**
Project Class: **Preservation (State-Owned)**

SubProjects

SubProject Number: **40000053**
SubProject Title: **Irwin School Flooring Replacement (Installed 2003)**
SubProject Class **Preservation (State-Owned)**

Starting Fiscal Year: 2030
Agency Priority: 0

Project Summary

Lifecyle replacement of all carpeting and Marmoleum flooring in 36,464 SF school building.

Project Description

Current carpet installed in 2003, and so by 2030 carpet willbe 27 years old. Despite a rigorous maintenance cleaning program with thiscarpet we expect it to be ready for replacement by this biennium. This projectwill provide opportunity to transition from sheet good carpet to the carpettile system that provides for much easier replacement options ongoing.

Location

City: Vancouver **County:** Clark **Legislative District:** 049

Project Type

Minor Works Preservation List

Growth Management impacts

n/a

Funding

Acct Code	Account Title	Estimated Total	Expenditures Prior Biennium	Expenditures Current Biennium	2027-29 Fiscal Period Reapprops	2027-29 Fiscal Period New Approps
057-1	State Bldg Constr-State	500,000				
	Total	**500,000**	**0**	**0**	**0**	**0**

Acct Code	Account Title	Future Fiscal Periods 2029-31	2031-33	2033-35	2035-37
057-1	State Bldg Constr-State	500,000			
	Total	**500,000**	**0**	**0**	**0**

Operating Impacts

No Operating Impact

Narrative

no operating impacts

OFM

351 - State School For The Blind
Capital Project Request
2027-29 Biennium

*

Version: C1 2027-29 Capital Budget Request

Report Number: CBS002
Date Run: 10/9/2026 10:42AM

Project Number: **40000062**
Project Title: **Minor works projects 2029-31**
Project Class: **Preservation (State-Owned)**

SubProjects

SubProject Number: **40000059**
SubProject Title: **Sherman and Fries Auditorium AV Modernization**
SubProject Class **Preservation (State-Owned)**

Starting Fiscal Year: 2030
Agency Priority: 0

Project Summary
Lifecycle replacement of unsupported lighting and AV system in two auditoriums

Project Description

The lighting and lighting controllers are arcane and archaic, hard to operate and no longer supported by manufacturer. The audio system is makeshift and difficult to operate. Both auditoriums lack projector and screen.

Location
City: Vancouver **County:** Clark **Legislative District:** 049

Project Type
Minor Works Preservation List

Growth Management impacts
n/a

Funding

Acct Code	Account Title	Estimated Total	Expenditures Prior Biennium	Current Biennium	2027-29 Fiscal Period Reapprops	New Approps
057-1	State Bldg Constr-State	500,000				
	Total	**500,000**	**0**	**0**	**0**	**0**

		Future Fiscal Periods 2029-31	2031-33	2033-35	2035-37
057-1	State Bldg Constr-State	500,000			
	Total	**500,000**	**0**	**0**	**0**

Operating Impacts

No Operating Impact

Narrative
no operating impacts

OFM

351 - State School For The Blind
Capital Project Request
2027-29 Biennium
*

Version: C1 2027-29 Capital Budget Request

Report Number: CBS002
Date Run: 10/9/2026 10:42AM

Project Number: **40000063**
Project Title: **Minor works projects 2031-33**
Project Class: **Preservation (State-Owned)**

Description

Starting Fiscal Year: 2032
Agency Priority: 0

Project Summary
This is the parent project for WSSB's minor works projects for the 2031-33 biennium

Project Description
The sub projects for the 2031-33 biennium are as follows:
40000048 – Replace Central Campus Chiller
40000049 – Stenehjem Roofing and Pool Ceiling

The details for each project will be reflected in the individual projects.

Location
City: Vancouver **County:** Clark **Legislative District:** 049

Project Type
Minor Works Preservation List

Growth Management impacts
There are no growth management impacts.

Funding

Acct Code	Account Title	Estimated Total	Expenditures Prior Biennium	Expenditures Current Biennium	2027-29 Fiscal Period Reapprops	2027-29 Fiscal Period New Approps
057-1	State Bldg Constr-State	2,400,000				
	Total	**2,400,000**	**0**	**0**	**0**	**0**

Acct Code	Account Title	Future Fiscal Periods 2029-31	2031-33	2033-35	2035-37
057-1	State Bldg Constr-State		2,400,000		
	Total	**0**	**2,400,000**	**0**	**0**

Operating Impacts

No Operating Impact

Narrative
There are no operating impacts.

SubProjects

OFM

351 - State School For The Blind
Capital Project Request
2027-29 Biennium

*

Version: C1 2027-29 Capital Budget Request

Report Number: CBS002
Date Run: 10/9/2026 10:42AM

Project Number: **40000063**
Project Title: **Minor works projects 2031-33**
Project Class: **Preservation (State-Owned)**

SubProjects

SubProject Number: **40000048**
SubProject Title: **Energy – Replace Campus Central Chiller**
SubProject Class **Preservation (State-Owned)**

Starting Fiscal Year: 2032
Agency Priority: 0

Project Summary

Replacement Old Main Building MZ-1 Chiller. Lifecycle replacement of existing Old Main west side chiller unit that was manufactured in 1998, so in 2029 this unit will be 31 years old.

Project Description

This unit cools our Health Center, and so is critical to school operations. In 2024we are seeing increasing maintenance needs on this unit, and can expect this trend to continue. This project will be an opportunity to take advantage of technological improvements leading to decreased energy consumption.

Location

City: Vancouver **County:** Clark **Legislative District:** 049

Project Type

Minor Works Preservation List

Growth Management impacts

no growth management impacts

Funding

			Expenditures		2027-29 Fiscal Period	
Acct Code	Account Title	Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	900,000				
	Total	**900,000**	**0**	**0**	**0**	**0**

		Future Fiscal Periods			
		2029-31	2031-33	2033-35	2035-37
057-1	State Bldg Constr-State		900,000		
	Total	**0**	**900,000**	**0**	**0**

Operating Impacts

No Operating Impact

Narrative

no operating impacts

OFM

351 - State School For The Blind
Capital Project Request
2027-29 Biennium

*

Version: C1 2027-29 Capital Budget Request

Report Number: CBS002
Date Run: 10/9/2026 10:42AM

Project Number: 40000063
Project Title: Minor works projects 2031-33
Project Class: Preservation (State-Owned)

SubProjects

SubProject Number: 40000049
SubProject Title: Stenehjem Roofing and Pool Ceiling
SubProject Class Preservation (State-Owned)

Starting Fiscal Year: 2032
Agency Priority: 0

Project Summary
Lifecycle replacement or refurbishment of roof and pool ceiling.

Project Description
Pool ceiling rusting and in need of refurbishment. Stenehjem Fitness Center 29,000 square foot single membrane TPO roof installed in 2009, now 22 years old and lifecycle replacement or refurbishment necessary.

Location
City: Vancouver **County:** Clark **Legislative District:** 049

Project Type
Minor Works Preservation List

Growth Management impacts
no growth management impacts

Funding

Acct Code	Account Title	Estimated Total	Expenditures Prior Biennium	Current Biennium	2027-29 Fiscal Period Reapprops	New Approps
057-1	State Bldg Constr-State	1,500,000				
	Total	**1,500,000**	**0**	**0**	**0**	**0**

Acct Code	Account Title	Future Fiscal Periods 2029-31	2031-33	2033-35	2035-37
057-1	State Bldg Constr-State		1,500,000		
	Total	**0**	**1,500,000**	**0**	**0**

Operating Impacts

No Operating Impact

Narrative
no operating impacts

OFM

351 - State School For The Blind
Capital Project Request
2027-29 Biennium
*

Version: C1 2027-29 Capital Budget Request

Report Number: CBS002
Date Run: 10/9/2026 10:42AM

Project Number: **40000064**
Project Title: **Minor works projects 2033-35**
Project Class: **Preservation (State-Owned)**

Description

Starting Fiscal Year: 2034
Agency Priority: 0

Project Summary
This is the parent project for WSSB's minor works projects for the 2033-35 biennium

Project Description
The sub projects for the 2033-35 biennium are as follows:
40000044 – Campus Preservation - Boiler House Roof
40000045 – Campus Preservation - Reseal Parking Lots
40000046 – Campus Preservation - Irwin School Roof
40000066 - Replace Irwin School Boilers
The details for each project will be reflected in the individual projects.

Location
City: Vancouver **County:** Clark **Legislative District:** 049

Project Type
Minor Works Preservation List

Growth Management impacts
There are no growth management impacts.

Funding

Acct Code	Account Title	Estimated Total	Expenditures Prior Biennium	Expenditures Current Biennium	2027-29 Fiscal Period Reapprops	2027-29 Fiscal Period New Approps
057-1	State Bldg Constr-State	1,850,000				
	Total	**1,850,000**	**0**	**0**	**0**	**0**

Acct Code	Account Title	Future Fiscal Periods 2029-31	2031-33	2033-35	2035-37
057-1	State Bldg Constr-State			1,850,000	
	Total	**0**	**0**	**1,850,000**	**0**

Operating Impacts

No Operating Impact

Narrative
There are no operating impacts.

SubProjects

351 - State School For The Blind
Capital Project Request
2027-29 Biennium
*

Version: C1 2027-29 Capital Budget Request

Report Number: CBS002
Date Run: 10/9/2026 10:42AM

Project Number: 40000064
Project Title: Minor works projects 2033-35
Project Class: Preservation (State-Owned)

SubProjects

SubProject Number: 40000066
SubProject Title: Replace Irwin School Boilers
SubProject Class Preservation (State-Owned)

Starting Fiscal Year: 2034
Agency Priority: 0

Project Summary
Lifecycle replacement of two 1 million BTU natural gas boilers.

Project Description
Twenty year old boilers lifecycle replacement project provides opportunity to reduce greenhouse gas emissions. Expected transition from fossil fuel to take advantage of modern technologies.

Location
City: Vancouver **County:** Clark **Legislative District:** 049

Project Type
Minor Works Preservation List

Growth Management impacts
n/a

Funding

		Expenditures			2027-29 Fiscal Period	
Acct Code	Account Title	Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	300,000				
	Total	**300,000**	**0**	**0**	**0**	**0**

		Future Fiscal Periods			
		2029-31	2031-33	2033-35	2035-37
057-1	State Bldg Constr-State			300,000	
	Total	**0**	**0**	**300,000**	**0**

Operating Impacts

No Operating Impact

Narrative
There are no operating impacts.

SubProject Number: 40000044
SubProject Title: Campus Preservation - Boiler House Roof
SubProject Class Preservation (State-Owned)

Version: C1 2027-29 Capital Budget Request

Report Number: CBS002
Date Run: 10/9/2026 10:42AM

Project Number: **40000064**
Project Title: **Minor works projects 2033-35**
Project Class: **Preservation (State-Owned)**

SubProjects

SubProject Number: **40000044**
SubProject Title: **Campus Preservation - Boiler House Roof**
SubProject Class **Preservation (State-Owned)**

Starting Fiscal Year: 2034
Agency Priority: 0

Project Summary
Replace 25 year-old asphalt shingle roof on central boiler house.

Project Description
To protect the central heatingsystem, this project is a lifecycle replacement for an asphalt shingle roof. Roof,installed in 2004, is approximately 2,500 SF.

Location
City: Vancouver **County:** Clark **Legislative District:** 049

Project Type
Minor Works Preservation List

Growth Management impacts
no growth management impacts

Funding

Acct Code	Account Title	Expenditures: Estimated Total	Expenditures: Prior Biennium	Expenditures: Current Biennium	2027-29 Fiscal Period: Reapprops	2027-29 Fiscal Period: New Approps
057-1	State Bldg Constr-State	100,000				
	Total	**100,000**	**0**	**0**	**0**	**0**

Acct Code	Account Title	Future Fiscal Periods: 2029-31	2031-33	2033-35	2035-37
057-1	State Bldg Constr-State			100,000	
	Total	**0**	**0**	**100,000**	**0**

Operating Impacts

No Operating Impact

Narrative
no operating impacts

SubProject Number: **40000045**
SubProject Title: **Campus Preservation - Reseal Parking Lots**

Version: C1 2027-29 Capital Budget Request

Report Number: CBS002
Date Run: 10/9/2026 10:42AM

Project Number: 40000064
Project Title: Minor works projects 2033-35
Project Class: Preservation (State-Owned)

SubProjects

SubProject Number: 40000045
SubProject Title: Campus Preservation - Reseal Parking Lots
SubProject Class Preservation (State-Owned)

Starting Fiscal Year: 2034
Agency Priority: 0

Project Summary
Hitting five year cycle to preserve asphalt pavement, these parking lots were last sealed in 2026.

Project Description
In order to maintain the integrityof our asphalt pavement, and to maximize cost efficiencies by one mobilizationper five years, we propose to seal and stripe all of our approximately 125,000SF of asphalt paves surface.

Location
City: Vancouver **County:** Clark **Legislative District:** 049

Project Type
Minor Works Preservation List

Growth Management impacts
no operating impacts

Funding

Acct Code	Account Title	Expenditures: Estimated Total	Prior Biennium	Current Biennium	2027-29 Fiscal Period: Reapprops	New Approps
057-1	State Bldg Constr-State	200,000				
	Total	**200,000**	**0**	**0**	**0**	**0**

		Future Fiscal Periods: 2029-31	2031-33	2033-35	2035-37
057-1	State Bldg Constr-State			200,000	
	Total	**0**	**0**	**200,000**	**0**

Operating Impacts

No Operating Impact

Narrative
no operating impacts

SubProject Number: 40000046
SubProject Title: Campus Preservation – Irwin School Roof

OFM

351 - State School For The Blind
Capital Project Request
2027-29 Biennium

*

Version: C1 2027-29 Capital Budget Request

Report Number: CBS002
Date Run: 10/9/2026 10:42AM

Project Number: **40000064**
Project Title: **Minor works projects 2033-35**
Project Class: **Preservation (State-Owned)**

SubProjects

SubProject Number: **40000046**
SubProject Title: **Campus Preservation – Irwin School Roof**
SubProject Class **Preservation (State-Owned)**

Starting Fiscal Year: 2034
Agency Priority: 0

Project Summary

Lifecycle replacement or refurbishment of 37,000 SF single membrane TPO roof.

Project Description

Irwin TPO roof membrane was installed in 2012. Our experience at this site predicts that in 2034, when this roof is 22 years old, it will be time to address the deterioration of the material. This will be essential to maintaining our ability to provide services to blind and low vision students.

Location

City: Vancouver **County:** Clark **Legislative District:** 049

Project Type

Minor Works Preservation List

Growth Management impacts

no growth management impacts

Funding

Acct Code	Account Title	Estimated Total	Expenditures Prior Biennium	Expenditures Current Biennium	2027-29 Fiscal Period Reapprops	2027-29 Fiscal Period New Approps
057-1	State Bldg Constr-State	1,250,000				
	Total	**1,250,000**	**0**	**0**	**0**	**0**

Acct Code	Account Title	Future Fiscal Periods 2029-31	2031-33	2033-35	2035-37
057-1	State Bldg Constr-State			1,250,000	
	Total	**0**	**0**	**1,250,000**	**0**

Operating Impacts

No Operating Impact

Narrative

no operating impacts

WSSB 2027-29 Biennial Capital Budget
Decision Packages

Prepared by Zach Ausmus, Facilities Manager, Washington State School for the Blind

Decision Package 1: Old Main Elevator Modernization

Project Class: Preservation

Funding Request: $350,000

Funding Source: Capital

Agency Summary

This project modernizes the Old Main elevator, originally installed in 1993, to bring it into compliance with current safety and accessibility standards and to reduce the risk of extended outages that limit accessible access to upper floors.

Narrative

1. What will be produced/constructed and who is impacted?

This project replaces or modernizes the existing Old Main elevator system (installed 1993), including controller, cab, and related mechanical/electrical components. It directly impacts students, staff, and visitors, including individuals with mobility disabilities, who rely on this elevator as the primary accessible route between floors in Old Main.

2. Problem or opportunity identification

The elevator is over 30 years old and beyond its typical service life. Aging components increase the frequency and duration of outages and the risk of a complete failure, which would eliminate accessible vertical circulation in Old Main until repairs are completed.

3. Previous funding status

This is a new request; no prior capital appropriation has been received for this system.

4. Non-state funding leverage

Not applicable; no non-state or matching funds are anticipated for this project.

5. Strategic alignment

This project supports WSSB's commitment to a safe, accessible campus for all students and staff, consistent with the agency's mission to serve students visual impairments and, in many cases, additional disabilities.

6. Equity impact

This project directly benefits students, staff, and visitors with mobility disabilities by preserving reliable, code-compliant vertical accessibility in a core academic building. Failure to fund this request risks a loss of accessible access for this population.

7. Additional information

None at this time.

8. Alternatives considered (major construction only)

Not applicable; this project does not meet OFM's major construction threshold.

9. Project delivery method (major construction only)

Not applicable.

10. Puget Sound/Salmon Strategy alignment

Not applicable.

Decision Package 2: Gymnasium Roof and Skylight Repair

Project Class: Preservation

Funding Request: $250,000

Funding Source: Capital

Agency Summary

This project repairs the roof and skylights over the campus gymnasium to address deterioration and water intrusion, protecting the gym floor, structure, and equipment below and extending the useful life of the building envelope.

Narrative

1. What will be produced/constructed and who is impacted?

This project repairs the gymnasium roof and skylight system. It impacts students and staff who use the gymnasium for physical education, athletics, and campus events, as well as facilities staff responsible for maintaining the space.

2. Problem or opportunity identification

The gymnasium roof and skylight system show signs of deterioration consistent with age, allowing water intrusion during periods of precipitation. This moisture has begun affecting the gym floor below, contributing to surface staining and localized warping of the flooring material, and creating a slip hazard in affected areas during and after rain events. Left unaddressed, continued water intrusion risks accelerating floor damage to the point of requiring full floor replacement in addition to the roof repair, and increases the risk of a safety incident during physical education classes, athletics, and campus events held in the gymnasium.

3. Previous funding status

This is a new request; no prior capital appropriation has been received for this project.

4. Non-state funding leverage

Not applicable, no non-state or matching funds are anticipated for this project.

5. Strategic alignment

This project preserves a core recreational and instructional facility, supporting WSSB's mission to provide a safe, functional campus for student programming.

6. Equity impact

This project maintains equitable access to gymnasium facilities and programming for all students, including those with additional physical or sensory disabilities who rely on well-maintained, hazard-free spaces.

7. Additional information

None at this time.

8. Alternatives considered (major construction only)

Not applicable, this project does not meet OFM's major construction threshold.

9. Project delivery method (major construction only)

Not applicable.

10. Puget Sound/Salmon Strategy alignment

Not applicable.

Decision Package 3: Locker Room and Old Main Restroom Flooring Replacement

Project Class: Preservation

Funding Request: $100,000

Funding Source: Capital

Agency Summary

This project replaces worn and outdated flooring in the Stenehjem Fitness Center locker rooms and in restrooms throughout Old Main, addressing slip hazards and deteriorating surfaces in high-use, moisture-prone areas.

Narrative

1. What will be produced/constructed and who is impacted?

This project replaces existing flooring in the Stenehjem locker rooms and Old Main restrooms with new, moisture-resistant, slip-resistant flooring. It impacts students and staff who use these facilities daily.

2. Problem or opportunity identification

The flooring in the Stenehjem Fitness Center locker rooms and throughout Old Main restrooms has reached the end of its useful life, showing cracking, wear, and surface degradation from decades of daily use in high-moisture environments. Deteriorating flooring in these areas creates ongoing slip hazards for students and staff, and aging seams and surface damage make the floors increasingly difficult to clean and sanitize, raising hygiene concerns in shared-use facilities. Continued deterioration increases both the risk of a slip-and-fall incident and the likelihood that moisture will penetrate the subfloor, leading to more costly repairs if replacement is deferred further.

3. Previous funding status

This is a new request; no prior capital appropriation has been received for this scope.

4. Non-state funding leverage

Not applicable, no non-state or matching funds are anticipated for this project.

5. Strategic alignment

This project supports safe, well-maintained facilities across campus, consistent with WSSB's preventive maintenance and asset preservation priorities.

6. Equity impact

Well-maintained, slip-resistant flooring in shared facilities benefits all students and staff, including students with mobility or balance-related disabilities who face elevated risk from damaged or uneven flooring.

7. Additional information

None at this time.

8. Alternatives considered (major construction only)

Not applicable, this project does not meet OFM's major construction threshold.

9. Project delivery method (major construction only)

Not applicable.

10. Puget Sound/Salmon Strategy alignment

Not applicable.

Decision Package 4: Stenehjem Locker Rooms

Project Class: Preservation

Funding Request: $350,000

Funding Source: Capital

Agency Summary: This project replaces worn and outdated flooring in the Stenehjem Fitness Center locker rooms and in restrooms throughout Old Main, addressing slip hazards and deteriorating surfaces in high-use, moisture-prone areas.

Narrative

1. What will be produced/constructed and who is impacted?
This project replaces existing flooring in the Stenehjem locker rooms and Old Main restrooms with new, moisture-resistant, slip-resistant flooring. It impacts students and staff who use these facilities daily.

2. Problem or opportunity identification
The flooring in the Stenehjem Fitness Center locker rooms and throughout Old Main restrooms has reached the end of its useful life, showing cracking, wear, and surface degradation from decades of daily use in high-moisture environments. Deteriorating flooring in these areas creates ongoing slip hazards for students and staff, and aging seams and surface damage make the floors increasingly difficult to clean and sanitize, raising hygiene concerns in shared-use facilities. Continued deterioration increases both the risk of a slip-and-fall incident and the likelihood that moisture will penetrate the subfloor, leading to more costly repairs if replacement is deferred further.

3. Previous funding status
This is a new request; no prior capital appropriation has been received for this scope.

4. Non-state funding leverage
Not applicable, no non-state or matching funds are anticipated for this project.

5. Strategic alignment
This project supports safe, well-maintained facilities across campus, consistent with WSSB's preventive maintenance and asset preservation priorities.

6. Equity impact
Well-maintained, slip-resistant flooring in shared facilities benefits all students and staff, including students with mobility or balance-related disabilities who face elevated risk from damaged or uneven flooring.

7. Additional information
None at this time.

8. Alternatives considered (major construction only)
Not applicable, this project does not meet OFM's major construction threshold.

9. Project delivery method (major construction only)
Not applicable.

10. Puget Sound/Salmon Strategy alignment
Not applicable.