

FY 2026 Supplemental Capital Budget Request

September 2025



WASHINGTON STATE DEPARTMENT OF

NATURAL RESOURCES

DAVE UP THE GROVE | COMMISSIONER OF PUBLIC LANDS



**DEPARTMENT OF
NATURAL RESOURCES**

**OFFICE OF THE COMMISSIONER
OF PUBLIC LANDS**

1111 WASHINGTON ST SE
MS 47001
OLYMPIA, WA 98504-7001

360-902-1000
WWW.DNR.WA.GOV

September 15, 2025

K.D. Chapman-See, Director
Office of Financial Management
PO Box 43113
Olympia, WA 98504

SUBJECT: Department of Natural Resources 2026 Supplemental Operating and Capital Budget Requests

Dear Director Chapman-See,

The Department of Natural Resources (DNR) respectfully asks for your consideration of the following 2026 Supplemental Operating and Capital Budget requests. We recognize that our state faces a dire budget situation, with difficult choices required to balance urgent needs across Washington. With this reality in mind, our budget proposals are carefully crafted, targeted, and respectful of the fiscal challenges before the Governor and Legislature. Our requests focus on key areas central to protecting the people, communities, and natural resources of Washington: **wildland fire prevention and response, forest health, natural resource law enforcement, and investments in facilities and programs that support safety, access, and resilience.**

Critical priorities in our Operating request include:

Fully funding the Wildfire Response, Forest Restoration, & Community Resilience transfer:

The increasing severity and frequency of wildfires threaten lives, homes, infrastructure, and economic vitality. In 2021, the State committed to investing \$500 million over eight years for wildfire preparedness and response, but only \$60 million was provided in the current biennial budget. We respectfully request inclusion of the remaining \$60 million transfer into the 25P account (\$20 million in FY26 and \$40 million in FY27) to support proven investments in wildfire prevention, readiness, and initial attack capacity. These funds will help us expand community resilience, reduce hazardous fuels, and ensure our firefighting teams can act quickly to keep small fires from becoming catastrophic. Without these funds Washington could see an increased number of fires that are going to be larger and cost the taxpayers more money. Additionally, the effects of climate change and other stressors on forests, such as drought and disease, continue to elevate fire risk and weaken ecosystems that sustain our economy and environment. Through strategic forest restoration projects and science-based forest health treatments, we can improve resilience, protect watersheds, and sustain jobs in rural communities. This budget request builds on existing efforts, ensuring that taxpayer dollars yield lasting returns in reduced fire risk and healthier landscapes.

Restore Law Enforcement Officers to Protect Public Safety, Lands & Cultural Resources:

DNR's already too-small law enforcement patrol of 14 officers was devastated by a budget reduction in the 2025 Legislative Session that resulted in a loss of 4 officers and Deputy Chief. We are requesting reinstatement of these critical law enforcement positions that are essential for public safety, resource protection, and ensure our lands are managed responsibly for current and future generations. Our officers patrol 5.6 million acres of public lands that continue to experience increased use by Washington residents and visitors. They deter theft and vandalism and protect Tribal cultural resources. Burgeoning numbers of visitors exceed DNR's reduced capacity to provide safe access to the lands DNR manages. Tribes and stakeholders have raised concerns about unsanctioned access, vandalism and damage to natural and cultural resources.

Equitably Support Outdoor Recreation & Young Adults by Investing in Conservation Corps:

In the 2025 legislative session, our corps request was not funded for the first time in 14 years. We are requesting one-time funding for approximately half of our original request to continue this important work. For decades, DNR corps positions have provided critical opportunities for young people to gain hands-on training while restoring ecosystems, improving recreational access, and developing the next generation of natural resource leaders. The loss of corps funding will be deeply felt by the public through reduced access to outdoor recreation sites, trails, campgrounds, and more. Additionally, Corps programs are an opportunity to diversify DNR's workforce, especially as corps partners invest more resources to improve recruitment of underserved communities in the natural resources workforce that focus on women, LGBTQ+, BIPOC, ASL and Tribal youth and young adults.

Critical priority for our Capital request:

Conserving Over 7,600 Acres Statewide in Trust Land Transfers to Support public services:

The Trust Land Transfer program allows the state to transfer underperforming or non-performing trust lands with significant ecologic or recreation features into other governmental ownership. DNR is requesting the remaining \$16.65 million in the Capital budget to fund eight transactions to Tribes, wildlife areas, and natural areas that would conserve over 7,600 acres of forests and grasslands, and fund replacement of trust land. These include the Tract C East, Tract C North, and remaining Tract C South parcels to the Confederated Tribes and Bands of the Yakama Nation, the Babcock parcel in Grant County to WDFW's Quincy Lake Unit of the Columbia Basin Wildlife Area, and the Middle Fork Snoqualmie parcel in King County to DNR's Natural Areas Program.

We want to emphasize that these requests are not made lightly. Each has been evaluated against the broader fiscal realities of our state. They represent focused, cost-effective investments that reduce long-term risks and expenses while safeguarding Washington's communities, environment, and economy.

Director Chapman-See

September 15, 2025

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We appreciate your consideration of these proposals as you and your staff develop the Governor's budgets and look forward to working with you to ensure that Washington is equipped to meet today's challenges while preparing for the future. We welcome any questions and are happy to provide additional information, as needed.

Sincerely,

A handwritten signature in black ink that reads "Dave Upthegrove". The signature is fluid and cursive, with a long horizontal stroke extending from the end.

Dave Upthegrove

Commissioner of Public Lands

Washington State Department of Natural Resources

cc: Matt Hunter, Senior Budget Advisor to the Governor, Natural Resources, OFM
Lisa Borkowski, Budget Advisor to the Governor, Natural Resources, OFM
Shelly Willhoite, Capital Budget Advisor to the Governor, Natural Resources, OFM
Jennifer Masterson, Senior Capital Budget Advisor to the Governor, OFM
Jed Herman, Senior Fiscal Analyst, Senate Ways & Means Committee
Wendy Brown, Senior Fiscal Analyst, Senate Ways & Means Committee
Dan Jones, Fiscal Analyst, House Appropriations Committee
Rob Hatfield, Counsel, House Capital Budget Committee
John Wilson-Tepeli, Staff Coordinator, House Capital Budget Committee
Owen Rowe, Senior Policy Advisor, Natural Resources, Office of the Governor
Diana Phibbs, Chief of Staff, Department of Natural Resources
Katy Taylor, Chief Operating Officer, Department of Natural Resources
Pat Sullivan, Governmental & External Affairs Director, Department of Natural Resources
Erika Odem, Deputy Governmental Affairs Director, Department of Natural Resources
Annette Meyer, Deputy Supervisor, Employee & Enterprise Services, Dept. of Natural Resources
David Chertudi, Budget Director, Department of Natural Resources



**DEPARTMENT OF
NATURAL RESOURCES**

**FOREST RESOURCES
DIVISION**

1111 WASHINGTON STREET SE,
MS 47014
OLYMPIA, WA 98504-7014

September 15, 2025

Nicole Dixon, Budget Manager
Office of Finance, Budget, and Economics
P.O. Box 47001
Olympia, WA 98504-7001

Re: Cultural Resource Assessment for 2025-2027 Supplemental Capital Projects

Greetings Nicole,

The Department of Natural Resources' (DNR) proposed supplemental capital budget list of projects for the 2025-2027 biennium has been reviewed for cultural resource compliance. Comments regarding this assessment have been provided on the attached spreadsheet.

Due to the presence of Capital funding, most of the projects will be subject to Governor's Executive Order 21-02 (EO 21-02) to determine direct and indirect effects to cultural resources. Under the executive order, all projects (including land acquisitions) that use funds appropriated in the State's biennial Capital Budget and have passed legislature must consider how the proposed projects may effect archaeological and historic archaeological sites, historic buildings/structures (45 years old or more), traditional cultural places, sacred sites, or other cultural resources. During the EO 21-02 process, consultation must occur with the Department of Archaeology and Historic Preservation (DAHP) and all interested Tribal entities.

Of note, some projects may contain a federal nexus (from federal funding or permits) that will require federal agency review under Section 106 of the National Historic Preservation Act (NHPA) of 1966. During these situations, the federal agency identified as lead, will be responsible for completing Section 106 compliance and the project will be exempt from EO 21-02 review. However, DNR archaeologists may aid in the collection of information, provide recommendations regarding cultural resources, and review completed cultural resource work in accordance with DNR agency policy.

Capital funded projects, including all land acquisitions are subject to EO 21-02 and must partake in tribal consultation prior to their acquisition. DNR land transactions and exchanges that are not capitolally funded may be subject to multiple DNR policies and are routinely reviewed under DNR Procedure PR15-007-024, and the protection of cultural resources are subject to DNR Policy PO06-001, PO08-034, and Washington State Law RCW 27.44 and RCW 27.53 for compliance.

In addition, all DNR projects with ground-disturbing activities, including projects outside of State and Federal compliance requirements, utilize DNR's Cultural Resources Inadvertent Discovery Procedure set forth under agency procedure PR14-004-10 for the protection of cultural resources.

Once funding is secured and preliminary project plans have been outline, the project manager will then send a cultural resource request to the DNR archaeologist to perform a cultural review for the project. A preliminary desk review includes the examination of the local environment of the project area, historical maps, DAHP's database of archaeological and historical sites, GIS resources, DNR's Tract Book, and ethnohistoric information. It should be noted that under the cultural review process, all projects that have ground-disturbing activity will need a preliminary cultural field visit, during which time the extent of the necessary fieldwork would be determined. During cases where cultural resources of significance are identified, the project under most circumstances will avoid the resource, or in rare cases mitigation for potential negative impacts to the resource will be completed with consultation and collaboration from DAHP and interested tribal entities.

During the cultural review process, the project manager is the tribal consultation lead, and the DNR archaeologist works with the manager, interested tribal parties, and other agency archaeologists to ensure that all concerns are addressed. In keeping with state laws and agency policy, DNR strives for the preservation of cultural resources and their avoidance from impact during project activities.

If there are any questions or concerns regarding the requested review, please do not hesitate to contact me by email at Louis.Fortin@dnr.wa.gov.

Sincerely,

A handwritten signature in black ink that reads "Louis Fortin". The signature is fluid and cursive, with a long horizontal flourish extending to the right.

Louis Fortin, Ph.D.

Scientific Consultation Manager

Forest Resources Division

Washington Department of Natural Resources

Tab A

490 - Department of Natural Resources
Ten Year Capital Plan by Project Class
 2025-27 Biennium
 *

Version: 26 2026 DNR Supplemental Request

Report Number: CBS001

Date Run: 10/14/2025 10:00AM

Project Class: Preservation (State-Owned)

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2025-27	New Approp 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33	Estimated 2033-35
1	40000709 25-27 Minor Works Preservation									
	057-1 State Bldg	1,558,000				1,558,000				
	Constr-State									
3	40000716 Natural Areas Facilities Preservation and Access									
	057-1 State Bldg	3,033,000				3,033,000				
	Constr-State									
Total: Preservation (State-Owned)		4,591,000				4,591,000				

Project Class: Program Improvement (State-Owned)

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2025-27	New Approp 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33	Estimated 2033-35
1	40000752 Trust Land Transfer Program									
	057-1 State Bldg	13,350,000				13,350,000				
	Constr-State									
2	40000708 School Seismic Safety Site Class Assessments									
	057-1 State Bldg	2,845,000				430,000	1,335,000	1,080,000		
	Constr-State									
4	40000749 Bridge Remediation									
	057-1 State Bldg	9,344,000				9,344,000				
	Constr-State									
5	40000718 Environmental Mitigation Projects									
	23N-1 MTC Capital	652,000				652,000				
	Account-State									
6	40000735 Family Forest Fish Passage Program									
	26D-1 Natural Clim	4,251,000				4,251,000				
	Solu Ac-State									
Total: Program Improvement (St		30,442,000				28,027,000	1,335,000	1,080,000		

490 - Department of Natural Resources
Ten Year Capital Plan by Project Class
 2025-27 Biennium
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Version: 26 2026 DNR Supplemental Request

Report Number: CBS001

Date Run: 10/14/2025 10:00AM

Total Account Summary

<u>Account-Expenditure Authority Type</u>	<u>Estimated Total</u>	<u>Prior Expenditures</u>	<u>Current Expenditures</u>	<u>Reapprop 2025-27</u>	<u>New Approp 2025-27</u>	<u>Estimated 2027-29</u>	<u>Estimated 2029-31</u>	<u>Estimated 2031-33</u>	<u>Estimated 2033-35</u>
057-1 State Bldg Constr-State	30,130,000				27,715,000	1,335,000	1,080,000		
23N-1 MTC Capital Account-State	652,000				652,000				
26D-1 Natural Clim Solu Ac-State	4,251,000				4,251,000				
Total	35,033,000				32,618,000	1,335,000	1,080,000		

Ten Year Capital Plan by Project Class

*

Report Number: CBS001

Date Run: 10/14/2025 10:00AM

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2025-27	2025-27
Functional Area	*	All Functional Areas
Agency	490	490
Version	26-A	26-A
Project Classification	*	All Project Classifications
Include Enacted	Yes	Yes
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

Capital FTE Summary

2025-27 Biennium

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Version: 26 2026 DNR Supplemental Request

Report Number: CBS004

Date Run: 9/17/2025 2:00PM

FTEs by Job Classification

Job Class	Authorized Budget		2025-27 Biennium	
	2023-25 Biennium			
	FY 2024	FY 2025	FY 2026	FY 2027
Civil Engineer 2			0.0	0.2
Civil Engineer 3			0.0	0.4
Construction Project Coordinator 3			0.0	0.8
Contracts Specialist 2			0.0	0.3
Environmental Engineer 5			0.0	0.1
Environmental Engineer 6			0.0	0.2
NR Scientist 1			0.0	1.5
NR Scientist 2			0.0	2.0
NR Scientist 3			0.0	0.2
NR Specialist 2			0.0	0.5
NR Specialist 3			0.0	0.5
NR Specialist 4			0.0	0.5
WMS Band 1			0.0	0.1
Total FTEs			0.0	7.3

Account

Account - Expenditure Authority Type	Authorized Budget		2025-27 Biennium	
	2023-25 Biennium			
	FY 2024	FY 2025	FY 2026	FY 2027
057-1 State Bldg Constr-State			0	583,000
23N-1 MTC Capital Account-State			0	38,000
Total Funding			0	621,000

Narrative

Capital FTEs listed above are associated specifically with the projects being requested in supplemental and are used in direct support of the Department of Natural Resources (DNR) capital projects.

Capital FTE Summary
2025-27 Biennium
*

Report Number: CBS004
Date Run: 9/17/2025 2:00PM

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2025-27	2025-27
Agency	490	490
Version	26-A	26-A
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget

Tab B

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/11/2025 4:06PM

Project Number: 40000709

Project Title: 25-27 Minor Works Preservation

Description

Starting Fiscal Year: 2026

Project Class: Preservation (State-Owned)

Agency Priority: 1

Project Summary

The list of minor works preservation projects in this request addresses the Department of Natural Resources (DNR) requirements to conduct deferred facility repairs or system replacements at multiple locations across the state. These sub-projects will eliminate liabilities, hazards to health, life and safety or will sustain facility use at various locations.

Project Description

DNR must complete a series of projects to replace or repair building components to sustain continued use of the agency's facility inventory across the state. Projects include roof repairs, structural repairs related to roof and heating, ventilating and air conditioning (HVAC) systems and HVAC system replacement.

What will the request produce or construct? When will the project start and be completed? The sub-projects in this request make repairs or necessary modifications to various DNR facilities at multiple locations throughout the state. Five of the sub-projects involve repairs to building roofs, one of which involves structural repair. Two sub-projects improve energy use efficiency as an added benefit to system replacement with equipment meeting current energy use standards. None of the projects have more than a single phase and all work will start and conclude during fiscal year 2027.

How would the request address the problem or opportunity? What would be the result of not taking action? This decision package addresses requirements to repair or replace building systems or components that are necessary to support safe continued use. Failure to execute the sub-projects detailed in this decision package will result in continued damage to structural envelopes and building contents due to moisture intrusion, and failure to provide employees with temperature-controlled working conditions due to inoperable systems that heat, cool, and control humidity in buildings.

What alternatives were explored? Why were the recommended alternative chosen? Alternatives to repair and replacement were not considered as such courses of action involved relocation of activities that present significantly greater cost and abandonment of state infrastructure.

Which clientele would be impacted by the budget request? Collectively, these projects directly affect the work environment and efficiency of approximately 130 DNR employees at 5 sites across the state.

Does this project or program leverage non-state funding? If yes, how much is it by source? No

Describe how this project supports the agency's strategic master plan or would improve agency performance. These projects directly relate to DNR's Strategic Priority One, "Make DNR a Great Place to Work and Serve Washington's Lands and Communities," by maintaining safe and adequate working conditions for agency personnel. These projects support Priority Three, "Enhance Forest Health and Wildfire Management" and Priority Four, "Strengthen the Health and Resilience of Our Lands and Waters" respectively by allowing the continued use of facilities that effectively position fire, forest health and forestry resources in positions to achieve positive outcomes and with the means to act effectively.

Why can't this request be funded within your existing budget? The work represented in this decision package is of the type that occurs on 15 to 25-year intervals. As such, the expense and frequency of work are beyond the norms of DNR's operating budget capacity. Individually, five of the six projects represent an expense that exceeds the entirety of the respective operating budgets of the individual facilities. The sixth project represents a significant expense, that if serviced by the facility's operating budget, would require forgoing aspects of regular cyclic maintenance and services.

Capital Project Request

2025-27 Biennium

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Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/11/2025 4:06PM

Project Number: 40000709

Project Title: 25-27 Minor Works Preservation

Description

Describe the implications to program outcomes and client services, revenues (including fees), legislation, federal rules, and any barriers that might complicate achievement of a policy change. All six projects have logistics implications (workspace and storage) to DNR's fire program. Three of the projects (both projects at Menlo and the project at Tumwater) have indirect effects on revenue as the buildings houses personnel involved in revenue generating programs. The primary implication is that the programs require building space and if that building space is no longer viable, more expensive relocations or construction become necessary, absent the programs ceasing operations in the area.

Does this request include funding for any IT-related cost? No.

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the agenda, including expenditure and FTE detail. N/A

How does this project contribute to meeting the greenhouse gas emissions limits established in RCW 70A.45.050, Clean Buildings performance standards in RCW 19.27A.210, or other statewide goals to reduce carbon pollution and/or improve energy efficiency? These projects make repairs to structures well below the square footage thresholds established by the Clean Building performance standards. However, several of the projects indirectly relate to reducing greenhouse gas emissions. One sub-projects at Menlo will replace an older, inefficient set of HVAC units with new systems that operate much more efficiently. The sub-project at Dallesport will achieve similar results for a portion of a much larger building.

How is your proposal impacting equity in the state? This proposal relates directly to Section 2, (4) (a) and 2 (5) of the Heal Act (prevent or reduce existing environmental harm or associated risks that contribute significantly to cumulative environmental health impacts) by reducing industrial hazards in DNR facilities. Environmental health includes industrial hazards, and the goal of this proposal is the reduction of environmental industrial hazards.

Is this project eligible for Direct Pay? No

Is there additional information you would like decision makers to know when evaluating this request? A slide with locations is attached to this decision package.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Minor Works Preservation List

Growth Management impacts

n/a

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	1,558,000				1,558,000
	Total	1,558,000	0	0	0	1,558,000

Future Fiscal Periods

	2027-29	2029-31	2031-33	2033-35
057-1 State Bldg Constr-State				

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/11/2025 4:06PM

Project Number: 40000709

Project Title: 25-27 Minor Works Preservation

Funding

Total

0

0

0

0

Operating Impacts

No Operating Impact

Narrative

None

SubProjects

SubProject Number: 40000710

SubProject Title: Dallesport Roof Repair

Starting Fiscal Year: 2026

Project Class: Preservation (State-Owned)

Agency Priority: 1

Project Summary

The list of minor works preservation projects in this request addresses the Department of Natural Resources (DNR) requirements to conduct deferred facility repairs or system replacements at multiple locations across the state. These sub-projects will eliminate liabilities, hazards to health, life and safety or will sustain facility use at various locations.

Project Description

This sub-project replaces the roof mount structure support to the two heat pump units on the west end of the building. The existing structure is bent, allowing water to pool and drain via the conduit run, into the building. The bent mount is deformed and no longer demonstrates the structural integrity to support the weight of the heat pump units on the roof. Moisture inundation via the conduit run has caused moisture damage to the drop ceiling and to building contents on the interior of the building in the room below the units. This project will replace the mounts, repair the roof surface around the mounting structure and replace the two heat pump units that are at end-of-life cycle.

Location

City: Camas

County: Klickitat

Legislative District: 014

Project Type

Minor Works Preservation List

Growth Management impacts

The sub-projects on this list all involve existing facilities and infrastructure.

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
057-1	State Bldg Constr-State	279,000			279,000
	Total	279,000	0	0	279,000

Capital Project Request

2025-27 Biennium

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Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/11/2025 4:06PM

Project Number: 40000709

Project Title: 25-27 Minor Works Preservation

SubProjects

SubProject Number: 40000710

SubProject Title: Dallesport Roof Repair

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
Total		0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000711

SubProject Title: Menlo Roof Repair

Starting Fiscal Year: 2026

Project Class: Preservation (State-Owned)

Agency Priority: 1

Project Summary

The list of minor works preservation projects in this request addresses the Department of Natural Resources (DNR) requirements to conduct deferred facility repairs or system replacements at multiple locations across the state. These sub-projects will eliminate liabilities, hazards to health, life and safety or will sustain facility use at various locations.

Project Description

This sub-project resurfaces two building roofs at the Menlo Work Center. Both the office building and the shop building require new roofs to keep weather tight and prevent water intrusion from damaging the building structures and building contents.

Location

City: Raymond

County: Pacific

Legislative District: 019

Project Type

Minor Works Preservation List

Growth Management impacts

The sub-projects on this list all involve existing facilities and infrastructure.

Funding

		Expenditures		2025-27 Fiscal Period	
Acct Code	Account Title	Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
057-1	State Bldg Constr-State	472,000			472,000
Total		472,000	0	0	472,000

Capital Project Request

2025-27 Biennium

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Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/11/2025 4:06PM

Project Number: 40000709

Project Title: 25-27 Minor Works Preservation

SubProjects

SubProject Number: 40000711

SubProject Title: Menlo Roof Repair

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
Total		0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000712

SubProject Title: Longview Fire Station Roof Repair

Starting Fiscal Year: 2026

Project Class: Preservation (State-Owned)

Agency Priority: 1

Project Summary

The list of minor works preservation projects in this request addresses the Department of Natural Resources (DNR) requirements to conduct deferred facility repairs or system replacements at multiple locations across the state. These sub-projects will eliminate liabilities, hazards to health, life and safety or will sustain facility use at various locations.

Project Description

This sub-project replaces the roof surface for the portion of the building covered by a flat roof (approximately one half of total roof area) with a new membrane to keep the building weather tight and prevent water intrusion from damaging the building structure and building contents.

Location

City: Longview

County: Cowlitz

Legislative District: 019

Project Type

Minor Works Preservation List

Growth Management impacts

The sub-projects on this list all involve existing facilities and infrastructure.

Funding

		Expenditures		2025-27 Fiscal Period	
Acct Code	Account Title	Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State	322,000			322,000
Total		322,000	0	0	322,000

Capital Project Request

2025-27 Biennium

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Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/11/2025 4:06PM

Project Number: 40000709

Project Title: 25-27 Minor Works Preservation

SubProjects

SubProject Number: 40000712

SubProject Title: Longview Fire Station Roof Repair

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
Total		0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000713

SubProject Title: Forks Roof Repair

Starting Fiscal Year: 2026

Project Class: Preservation (State-Owned)

Agency Priority: 1

Project Summary

The list of minor works preservation projects in this request addresses the Department of Natural Resources (DNR) requirements to conduct deferred facility repairs or system replacements at multiple locations across the state. These sub-projects will eliminate liabilities, hazards to health, life and safety or will sustain facility use at various locations.

Project Description

This sub-project repairs damage to a portion of the roof of the training/meeting building at the DNR's compound in Forks to keep the building weather tight and prevent water intrusion from damaging the building structure and building contents.

Location

City: Forks

County: Clallam

Legislative District: 024

Project Type

Minor Works Preservation List

Growth Management impacts

The sub-projects on this list all involve existing facilities and infrastructure.

Funding

		Expenditures		2025-27 Fiscal Period	
Acct Code	Account Title	Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State	272,000			272,000
Total		272,000	0	0	272,000

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/11/2025 4:06PM

Project Number: 40000709

Project Title: 25-27 Minor Works Preservation

SubProjects

SubProject Number: 40000713

SubProject Title: Forks Roof Repair

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
Total		0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000714

SubProject Title: Menlo Office HVAC Replacement

Starting Fiscal Year: 2026

Project Class: Preservation (State-Owned)

Agency Priority: 1

Project Summary

The list of minor works preservation projects in this request addresses the Department of Natural Resources (DNR) requirements to conduct deferred facility repairs or system replacements at multiple locations across the state. These sub-projects will eliminate liabilities, hazards to health, life and safety or will sustain facility use at various locations.

Project Description

This sub-project replaces the current furnace and several window-mounted air conditioning units with a more efficient system that provides air circulation as well as heating and cooling to the DNR's Menlo Work Center office. The current system does not effectively provide adequate temperature control for the building and is past end of life cycle.

Location

City: Raymond

County: Pacific

Legislative District: 019

Project Type

Minor Works Preservation List

Growth Management impacts

The sub-projects on this list all involve existing facilities and infrastructure.

Funding

		Expenditures		2025-27 Fiscal Period	
Acct Code	Account Title	Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State	129,000			129,000
Total		129,000	0	0	129,000

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/11/2025 4:06PM

Project Number: 40000709

Project Title: 25-27 Minor Works Preservation

SubProjects

SubProject Number: 40000714

SubProject Title: Menlo Office HVAC Replacement

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
Total		0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000715

SubProject Title: Tumwater Roof Repair

Starting Fiscal Year: 2026

Project Class: Preservation (State-Owned)

Agency Priority: 1

Project Summary

The list of minor works preservation projects in this request addresses the Department of Natural Resources (DNR) requirements to conduct deferred facility repairs or system replacements at multiple locations across the state. These sub-projects will eliminate liabilities, hazards to health, life and safety or will sustain facility use at various locations.

Project Description

This sub-project replaces approximately 1200 square feet of torch-down roof membrane for a portion of the building and corrects the roof sloping so that water drains properly off the roof and away from the interior of the roof structure. Due to the improper sloping, freezing water expanded and separated the seams of the roof material causing water intrusion. This project removes the existing base sheet of torch down membrane, removes the scuppers and roof drains and then installs a properly sloped structure using a poly iso taper system followed by a new roof surface.

Location

City: Tumwater

County: Thurston

Legislative District: 022

Project Type

Minor Works Preservation List

Growth Management impacts

The sub-projects on this list all involve existing facilities and infrastructure.

Funding

		Expenditures		2025-27 Fiscal Period	
Acct Code	Account Title	Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State	84,000			84,000
Total		84,000	0	0	84,000

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/11/2025 4:06PM

Project Number: 40000709

Project Title: 25-27 Minor Works Preservation

SubProjects

SubProject Number: 40000715

SubProject Title: Tumwater Roof Repair

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
Total		0	0	0	0

Operating Impacts

No Operating Impact

Capital Project Request

2025-27 Biennium

*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2025-27	2025-27
Agency	490	490
Version	26-A	26-A
Project Classification	*	All Project Classifications
Capital Project Number	40000709	40000709
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

Capital Sub-Projects

2026 Supplemental Budget Request

Total Request

\$ 1,559,200

Capital Project Name:

Minor Works - Preservation

Project #:

Project Types

1: Health, safety & code req

2: Facility preservation

3: Infrastructure preservation

4: Program

Sub Project Title Listed in Priority Order	Region	Nearest City	Lat/Long **	Leg Dist	PSP? ** Y/N	Project Type	Estimated Total \$	Notes
Dallesport Roof Repair	SE	Dallesport	45.617994/-121.178883	14	No	1	279,000	Replaces structural members supporting roof mounted heat pump system and replaces the heat pump equipment
Menlo Roof Repair two buildings	PC	Menlo	46.627167/-123.651407	19	No	2	472,400	Replace Office and Shop building roofs
Longview Fire Station Roof Repair	PC	Longview	46.167353/-122.943544	19	No	2	322,400	Replace flat portion of roof
Forks Roof Repair	OL	Forks	47.956091/-124.383916	24	No	2	272,400	Repair portion of conference center roof
Menlo Office HVAC replacement	PC	Menlo	46.627167/-123.651407	19	No	1	129,000	Replace HVAC for building
Tumwater Roof Repair	SP	Tumwater	46.959045/-122.893794	22	No	2	84,000	Replace portion of roof where water is penetrating roof layers
Total							\$ 1,559,200	

*Lat/Long is a required field for each sub-project. If sub-project is Statewide then state that.

**Does this subproject impact the Puget Sound?

Supplemental Capital Minor Works Preservation Projects – ‘26-’27 Budget Decision Package

4 **Forks:** Replace portion of Conference Building roof.

Decision Package Request:

Total: \$1,559,200. 6 projects involving 6 buildings at 5 Sites.

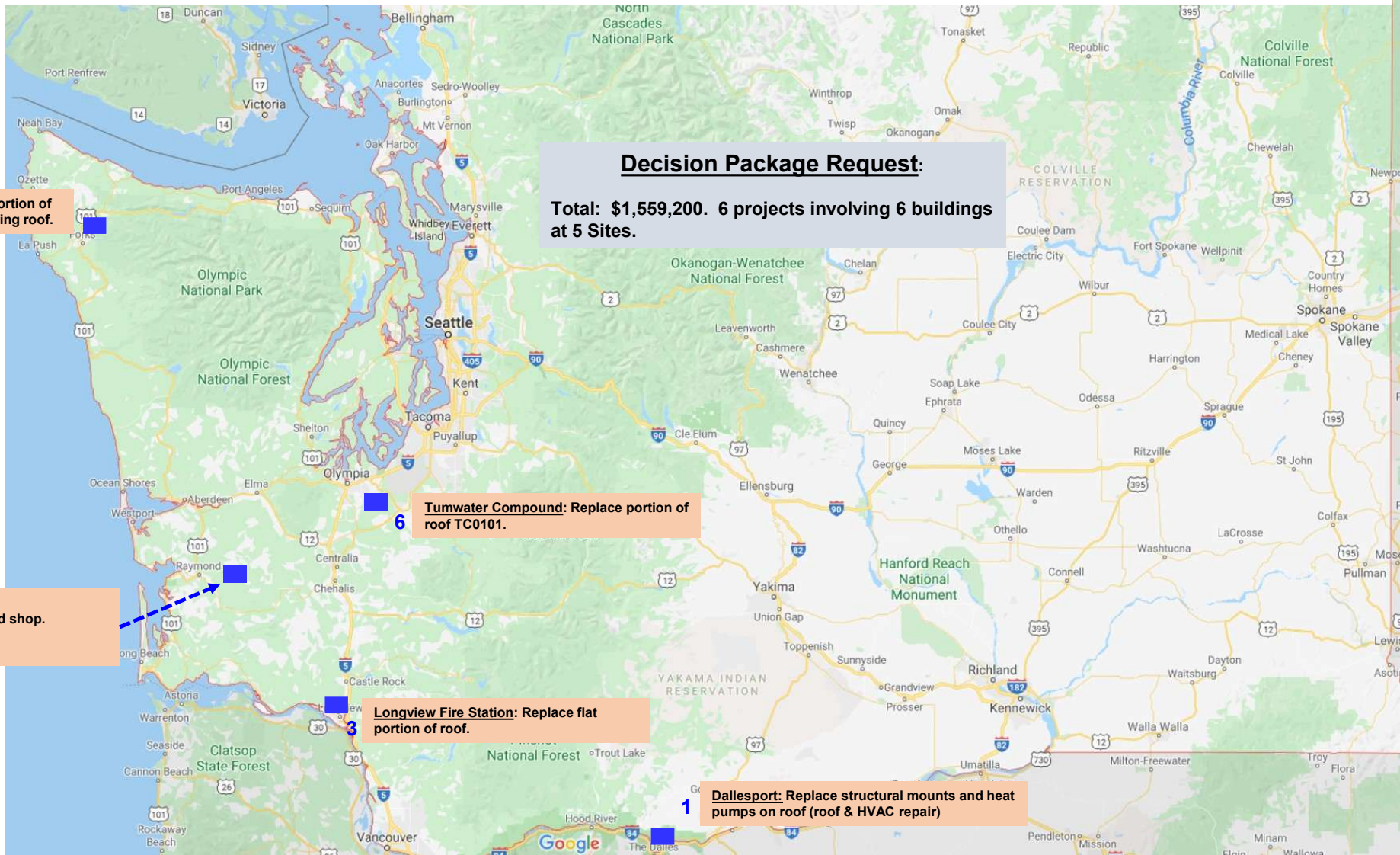
6 **Tumwater Compound:** Replace portion of roof TC0101.

2 **Menlo:** Replace roofs on office and shop.

5 Replace HVAC in office

3 **Longview Fire Station:** Replace flat portion of roof.

1 **Dallesport:** Replace structural mounts and heat pumps on roof (roof & HVAC repair)



HEAL Act Questions

If you answer YES to any of the first three questions, please answer the six additional questions and submit them as an attachment through ABS.

1. Is this DP package part of an agency request legislation that is required to complete an environmental justice assessment (RCW [70A.02.010\(12\)](#))?

No.

2. Is this DP package requesting funding to support another significant agency action that is required to complete an environmental justice assessment (RCW [70A.02.010\(12\)](#))?

No.

3. Is this DP requesting funding for a program/project/activity that may provide environmental benefits or reduce, mitigate, or eliminate environmental harms, (that is not a significant agency action)? Note: This may include DPs for programs not purposely directed to provide environmental benefits but may have an indirect or unintentional impact.

No.

If you answer YES to any of the above questions, please complete these additional questions.

1. Please describe specific likely or probable environmental harms and/or benefits related to your DP and the associated health impacts to overburdened communities and vulnerable populations.

N/A

2. Please describe the estimated percentage and amount of the requested funds that will go towards creating environmental benefits in overburdened communities and vulnerable populations as defined in OFM's [OBC map](#) or as determined by the agency. If applicable, please include your methodology for making this estimate, including project/award lists if available.

N/A

3. Please describe any potential significant impacts to Indian Tribes' rights and interest in their Tribal lands, as well as traditional practices.

N/A

4. Describe how your agency engaged with Tribes in developing this proposal, including offers for Tribal consultation including timelines, methods for feedback,

and mechanisms for Tribes to express concern, opposition, or support., and any direction provided by Tribes through this engagement.

N/A

5. If the DP is part of agency request legislation or supports another significant agency action that is required to complete an environmental justice assessment under RCW [70A.02.010\(12\)](#), please submit the assessment as an attachment in ABS.

N/A

6. If the DP is part of agency request legislation or constitutes a significant agency action that is required to complete an environmental justice assessment, please describe how your agency used the environmental justice assessment process to eliminate, reduce, or mitigate environmental harms and equitably distribute environmental benefits. If your agency determined that you were unable to eliminate, reduce, or mitigate environmental harm and equitably distribute environmental benefits, please provide a justification for not doing so.

N/A

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 12:43PM

Project Number: 40000716

Project Title: Natural Areas Facilities Preservation and Access

Description

Starting Fiscal Year: 2027

Project Class: Preservation (State-Owned)

Agency Priority: 3

Project Summary

The Department of Natural Resources (DNR) - Natural Areas Program oversees 171,000 acres across 97 natural area sites statewide, dedicated to conservation, research, education, and low-impact public access. The addition of 15 projects to the small works capital project funding will enhance low-impact public use and preserve facilities on 20 DNR-managed natural areas within 8 legislative districts, totaling \$3,031,300. These projects include the development of new or refurbished trailheads, the renovation and improvement of trail networks, and the construction of new pedestrian bridges or boardwalks. Eight of the projects are related to Puget Sound Action Agenda Implementation situated within Puget Sound watersheds.

Project Description**Identify the problem or opportunity addressed. Why is the request a priority?**

DNR seeks to renovate and update public access to natural areas, including Conservation Areas and Preserves, to protect ecosystems, habitats, scenic values, and provide low-impact public use. Developing and preserving facilities within these areas are vital for maintaining access and safeguarding conservation investments. These projects, prioritized for public access, environmental education, and conservation, often result from community-based planning. Many natural areas are in underserved communities, ensuring long-term access to nature. Maintaining these facilities is essential to preserving structural integrity, preventing safety hazards, and avoiding costly repairs. While most sites require minimal investment, some projects, such as installing fencing and gates, address public misuse to protect conservation priorities for future generations.

What will the request produce or construct? When will the project start and be completed?

Facilities beyond their useful life will be renovated to maintain access and prevent closures due to safety concerns or environmental damage. This capital budget request funds 15 projects across 20 sites statewide, including parking, trailhead, ADA access, fencing, trail renovations, pedestrian bridges, toilets, kiosks, viewing platforms, signage, road maintenance, campsite renovations, demolition of unsafe structures, and design and permitting. These projects will be completed in the next biennium, following multi-phase management plans for each site.

How would the request address the problem or opportunity? What would be the result of not taking action?

The request will maintain existing infrastructure and complete construction for new facilities in existing public access areas. By not acting on these projects, existing facilities will degrade or will become inaccessible for public use. Additionally, if action is not taken on some of these projects, multiple phased projects will not be completed and poorly constructed, user-built, unsanctioned trails that degrade the resources will become more prolific.

What alternatives were explored? Why were the recommended alternative chosen?

No alternatives can be explored. The Natural Areas Program does not have alternative funding sources to support these facilities preservation and access projects.

Which clientele would be impacted by the budget request?

This program will continue working with partners like the Natural Heritage Advisory Council, Pacific Education Institute, and local colleges to support DNR's conservation efforts. The statewide project list (see Sub-Project List) will enhance public access and site protection at 20 locations across 12 counties and 8 legislative districts. These projects preserve conservation values, improve outdoor experiences, and provide environmental education, recreation, and research opportunities for all Washingtonians.

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 12:43PM

Project Number: 40000716

Project Title: Natural Areas Facilities Preservation and Access

Description**Does this project or program leverage non-state funding? If yes, how much is it by source?**

No.

Describe how this project supports the agency's strategic master plan or would improve agency performance.

DNR-managed natural areas provide outdoor experiences that foster a deeper understanding and appreciation of the natural world. This capital project will enhance public access to natural areas statewide, preserving high-quality ecosystems and vital habitats for native species, ensuring continued opportunities for scientific research and environmental education.

DNR Strategic Priorities

This project directly supports the DNR Strategic Priority: "Strengthen the health and resilience of our lands and waters." Under Goal D.4: Restored ecosystem health in areas such as water quality, fish and wildlife habitat, and biodiversity, Strategy D.4.2 aims to "Expand Natural Areas, Natural Heritage, Aquatic Reserves, and other research and conservation programs that support biodiversity and landscape connectivity."

Additionally, it supports the following priorities:

- Build Strong and Healthy Rural Communities: By enhancing recreational and environmental education access.
- Enhance Forest Health and Wildfire Management: Through replacing degraded infrastructure with sustainable facilities.
- Increase Public Engagement and Commitment to Our Public Lands: By providing access to DNR-managed Natural Areas.

Outdoor Access and Responsible Recreation Strategic Plan meet the following goals:

- Conserve and enhance environmental and cultural resources.
- Cultivate stewardship through user education and engagement.
- Improve equitable access.
- Respect reserved rights and foster collaboration in recreation planning.
- Secure financial stability for management and operations.
- Mitigate climate impacts and build resilience.

These goals are met by promoting low-impact recreation, mitigating climate impacts, enhancing access through educational and ADA initiatives, conserving biodiversity, and ensuring continued access for Tribal members to exercise their rights.

Governor's Priorities

This project supports statewide priorities outlined by the Blue-Ribbon Task Force on Parks and Outdoor Recreation:

- Provide outdoor experiences that engage children and families in nature.
- Foster a healthier planet for future generations.
- Promote healthier lifestyles, reducing obesity and healthcare reliance.
- Enhance Washington's quality of life to attract and retain top talent.

Results Washington This request aligns with Results Washington priorities:

- Healthy Fish and Wildlife: By providing high-quality species habitat and improving watershed health.
- Clean and Restored Environment: By ensuring clean water, watershed protection, and healthy ecosystems.
- Working and Natural Lands: By supporting outdoor recreation and environmental education.
- Reduce Habitat Loss: By conserving priority habitats, such as oak woodlands, within Natural Areas.

Why can't this request be funded within your existing budget?

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 12:43PM

Project Number: 40000716

Project Title: Natural Areas Facilities Preservation and Access

Description

The Natural Areas Program relies on grants and legislative funding (operating and capital budgets) to fulfill its directives under RCW 79.70 and 79.71. Existing operating funds support FTEs for daily management of the 97 natural areas statewide. Reappropriated and current capital dollars are allocated to specific projects not covered by this request, which seeks funding for additional projects not yet included in the capital budget.

Describe the implications to program outcomes and client services, revenues (including fees), legislation, federal rules, and any barriers that might complicate achievement of a policy change.

No policy change will occur from these projects.

Does this request include funding for any IT-related cost?

No

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the agenda, including expenditure and FTE detail.

Natural Areas Facilities Preservation projects align with the Puget Sound Action Agenda and support approximately 10 FTE at 8 natural areas within the Puget Sound watershed.

Puget Sound Partnership Action Agenda

- Strategy 4, Riparian Areas: Protect and restore riparian areas by improving regulatory frameworks, incentives, and increasing funding.
- Strategy 5, Floodplains and Estuaries: Protect and restore floodplains and estuaries by advancing integrated river basin management and accelerating funding and implementation.
- Strategy 7, Freshwater Availability: Plan for future freshwater availability and reduce water demand through regulations, projects, and conservation approaches.
- Strategy 14, Invasive Species: Monitor and rapidly respond to the introduction of invasive species.
- Strategy 15, Salmon Recovery: Support salmon recovery and habitat management in all Puget Sound watersheds.
- Strategy 16, Submerged Aquatic Vegetation: Protect and restore submerged aquatic vegetation (SAV) through outreach, education, and restoration projects.
- Strategy 18, Awareness of Effects of Climate Change: Build awareness of climate change effects on Puget Sound, with Natural Areas offering educational opportunities to witness these changes.
- Strategy 19, Greenhouse Gas Emissions & Carbon Sequestration: Support efforts to reduce emissions and increase carbon sequestration, with Natural Areas offering opportunities for long-term sequestration.
- Strategy 20, Climate Adaptation & Resilience: Integrate climate adaptation strategies in all areas, ensuring long-term resilience of ecosystems through adaptive management.
- Strategy 21, Place Attachment: Recognize the value of place attachment in Puget Sound communities, with Natural Areas providing spaces to connect to rare ecosystems.
- Strategy 22, Outdoor Recreation & Stewardship: Expand access to outdoor recreation and stewardship opportunities while respecting Tribal rights. Natural Areas offer low-impact recreation and stewardship activities.
- Strategy 24, Cultural Practices & Local Foods: Engage communities to enhance opportunities for cultural practices and access to local foods, with some Natural Areas supporting Tribal food gathering.
- Strategy C, Research & Monitoring: Support Puget Sound recovery through coordinated research and monitoring, with Natural Areas serving as research sites.
- Strategy D, Education Partnerships: Provide pathways for youth, including underserved communities, to prepare for careers in the green economy, through programs like YEOP.
- Strategy E, Stewardship & Motivating Action: Build public support for Puget Sound recovery through stewardship, with Natural Areas protecting streams, shorelines, and uplands around Puget Sound.

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 12:43PM

Project Number: 40000716

Project Title: Natural Areas Facilities Preservation and Access

Description

These projects contribute to the overall goals of the Puget Sound Action Agenda by preserving critical habitats, supporting research, and providing educational opportunities, ensuring the long-term health of the region's ecosystems.

How does this project contribute to meeting the greenhouse gas emissions limits established in RCW 70A.45.050, Clean Buildings performance standards in RCW 19.27A.210, or other statewide goals to reduce carbon pollution and/or improve energy efficiency?

NA.

How is your proposal impacting equity in the state?

DNR-managed natural areas, both preserves and conservation areas, are located throughout Washington, protecting the finest remaining examples of natural Washington ecosystems and conservation values. As such, most natural areas are located in rural communities, and many offer public access opportunities for both local and statewide visitors. Before a natural area is acquired, DNR hosts a public review of the proposal that includes a hearing in the community nearest the site. Site-specific management plans include public conversations and review, and projects are reviewed through both SEPA and Tribal consultation. Tribes continue to have traditional access and uses on DNR natural areas. These projects are supported by many local groups that focus on positively impacting equity in the state.

Is this project eligible for Direct Pay?

N/A

Is there additional information you would like decision makers to know when evaluating this request?

N/A

Reappropriations:

N/A

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Major Projects-Rehab/Restoration.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	3,033,000				3,033,000
	Total	3,033,000	0	0	0	3,033,000
Future Fiscal Periods						
		2027-29	2029-31	2031-33	2033-35	

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 12:43PM

Project Number: 40000716

Project Title: Natural Areas Facilities Preservation and Access

Funding

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

N/A

SubProjects

SubProject Number: 40000717

SubProject Title: Mount Si NRCA - Parking and trailhead renovation

Starting Fiscal Year: 2027

Project Class: Preservation (State-Owned)

Agency Priority: 3

Project Summary

The Department of Natural Resources (DNR) - Natural Areas Program oversees 171,000 acres across 97 natural area sites statewide, dedicated to conservation, research, education, and low-impact public access. The addition of 15 projects to the small works capital project funding will enhance low-impact public use and preserve facilities on 20 DNR-managed natural areas within 8 legislative districts, totaling \$3,031,300. These projects include the development of new or refurbished trailheads, the renovation and improvement of trail networks, and the construction of new pedestrian bridges or boardwalks. Eight of the projects are related to Puget Sound Action Agenda Implementation situated within Puget Sound watersheds.

Project Description

Repair subgrade and pave and stripe the existing gravel surfaced parking lot, add stormwater facilities, improve picnic area and add space for education, and work with Tribes to develop interpretive displays to inform the public about the importance of Mount Si, which is a sacred site to the neighboring Tribes. Repair subgrade and pave and stripe the existing gravel surfaced parking lot, add stormwater facilities, improve picnic area and add space for education, and work with Tribes to develop interpretive displays to inform the public about the importance of Mount Si, which is a sacred site to the neighboring Tribes.

Location

City: North Bend

County: King

Legislative District: 012

Project Type

Major Projects-Rehab/Restoration.

Growth Management impacts

N/A

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 12:43PM

Project Number: 40000716

Project Title: Natural Areas Facilities Preservation and Access

SubProjects

SubProject Number: 40000717

SubProject Title: Mount Si NRCA - Parking and trailhead renovation

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State	1,019,000			1,019,000
	Total	1,019,000	0	0	1,019,000

Future Fiscal Periods

		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

N/A

SubProject Number: 40000721

SubProject Title: Loomis NRCA - Trail renovations and relocation

Starting Fiscal Year: 2027

Project Class: Preservation (State-Owned)

Agency Priority: 3

Project Summary

The Department of Natural Resources (DNR) - Natural Areas Program oversees 171,000 acres across 97 natural area sites statewide, dedicated to conservation, research, education, and low-impact public access. The addition of 15 projects to the small works capital project funding will enhance low-impact public use and preserve facilities on 20 DNR-managed natural areas within 8 legislative districts, totaling \$3,031,300. These projects include the development of new or refurbished trailheads, the renovation and improvement of trail networks, and the construction of new pedestrian bridges or boardwalks. Eight of the projects are related to Puget Sound Action Agenda Implementation situated within Puget Sound watersheds.

Project Description

Trail Renovations and Relocation, continuing Loomis NRCA management plan implementation for recreation access improvements, trail relocation, and trail markers and signs for resource protection.

Location

City: Tonasket

County: Okanogan

Legislative District: 007

Project Type

Major Projects-Rehab/Restoration.

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 12:43PM

Project Number: 40000716

Project Title: Natural Areas Facilities Preservation and Access

SubProjects

SubProject Number: 40000721

SubProject Title: Loomis NRCA - Trail renovations and relocation

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State	86,000			86,000
	Total	86,000	0	0	86,000
Future Fiscal Periods					
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

N/A

SubProject Number: 40000722

SubProject Title: Pacific Cascade Region - Multi-site road repair and maintenance

Starting Fiscal Year: 2026

Project Class: Preservation (State-Owned)

Agency Priority: 3

Project Summary

The Department of Natural Resources (DNR) - Natural Areas Program oversees 171,000 acres across 97 natural area sites statewide, dedicated to conservation, research, education, and low-impact public access. The addition of 15 projects to the small works capital project funding will enhance low-impact public use and preserve facilities on 20 DNR-managed natural areas within 8 legislative districts, totaling \$3,031,300. These projects include the development of new or refurbished trailheads, the renovation and improvement of trail networks, and the construction of new pedestrian bridges or boardwalks. Eight of the projects are related to Puget Sound Action Agenda Implementation situated within Puget Sound watersheds.

Project Description

Road repair and maintenance for five natural areas, including brushing, grading and rock.

Location

City: Castle Rock

County: Cowlitz

Legislative District: 019

Project Type

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 12:43PM

Project Number: 40000716

Project Title: Natural Areas Facilities Preservation and Access

SubProjects**Project Type**

SubProject Number: 40000722

SubProject Title: Pacific Cascade Region - Multi-site road repair and maintenance

Major Projects-Rehab/Restoration.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State	35,000			35,000
	Total	35,000	0	0	35,000

Future Fiscal Periods

Acct Code	Account Title	2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

N/A

SubProject Number: 40000723

SubProject Title: Woodard Bay NRCA - New trail design and construction

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 12:43PM

Project Number: 40000716

Project Title: Natural Areas Facilities Preservation and Access

SubProjects

SubProject Number: 40000723

SubProject Title: Woodard Bay NRCA - New trail design and construction

Starting Fiscal Year: 2027

Project Class: Preservation (State-Owned)

Agency Priority: 3

Project Summary

The Department of Natural Resources (DNR) - Natural Areas Program oversees 171,000 acres across 97 natural area sites statewide, dedicated to conservation, research, education, and low-impact public access. The addition of 15 projects to the small works capital project funding will enhance low-impact public use and preserve facilities on 20 DNR-managed natural areas within 8 legislative districts, totaling \$3,031,300. These projects include the development of new or refurbished trailheads, the renovation and improvement of trail networks, and the construction of new pedestrian bridges or boardwalks. Eight of the projects are related to Puget Sound Action Agenda Implementation situated within Puget Sound watersheds.

Project Description

Design and construct Phase 1 of interpretive and recreation trails on recently acquired properties. Remove hazards, including trees and fire hazards from trails and structures.

Location

City: Olympia

County: Thurston

Legislative District: 022

Project Type

Major Projects-Rehab/Restoration.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriates	New Appropriates
057-1	State Bldg Constr-State	394,000				394,000
	Total	394,000	0	0	0	394,000
Future Fiscal Periods						
		2027-29	2029-31	2031-33	2033-35	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

N/A

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 12:43PM

Project Number: 40000716

Project Title: Natural Areas Facilities Preservation and Access

SubProjects

SubProject Number: 40000724

SubProject Title: Dishman Hills NRCA - Trail renovations and fencing

Starting Fiscal Year: 2027

Project Class: Preservation (State-Owned)

Agency Priority: 3

Project Summary

The Department of Natural Resources (DNR) - Natural Areas Program oversees 171,000 acres across 97 natural area sites statewide, dedicated to conservation, research, education, and low-impact public access. The addition of 15 projects to the small works capital project funding will enhance low-impact public use and preserve facilities on 20 DNR-managed natural areas within 8 legislative districts, totaling \$3,031,300. These projects include the development of new or refurbished trailheads, the renovation and improvement of trail networks, and the construction of new pedestrian bridges or boardwalks. Eight of the projects are related to Puget Sound Action Agenda Implementation situated within Puget Sound watersheds.

Project Description

Implementing the Dishman Hills NRCA management plan for recreation access improvements, trail renovation/relocation, and fence installation for resource protection.

Location

City: Spokane

County: Spokane

Legislative District: 004

Project Type

Major Projects-Rehab/Restoration.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriates	New Appropriates
057-1	State Bldg Constr-State	27,000				27,000
	Total	27,000	0	0	0	27,000
Future Fiscal Periods						
		2027-29	2029-31	2031-33	2033-35	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

N/A

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 12:43PM

Project Number: 40000716

Project Title: Natural Areas Facilities Preservation and Access

SubProjects

SubProject Number: 40000725

SubProject Title: Strawberry Bay abandoned facility deconstruction and removal

Starting Fiscal Year: 2027

Project Class: Preservation (State-Owned)

Agency Priority: 3

Project Summary

The Department of Natural Resources (DNR) - Natural Areas Program oversees 171,000 acres across 97 natural area sites statewide, dedicated to conservation, research, education, and low-impact public access. The addition of 15 projects to the small works capital project funding will enhance low-impact public use and preserve facilities on 20 DNR-managed natural areas within 8 legislative districts, totaling \$3,031,300. These projects include the development of new or refurbished trailheads, the renovation and improvement of trail networks, and the construction of new pedestrian bridges or boardwalks. Eight of the projects are related to Puget Sound Action Agenda Implementation situated within Puget Sound watersheds.

Project Description

Demolition to remove structures and other outdated facilities on property acquired in Strawberry Bay.

Location

City: Anacortes

County: Skagit

Legislative District: 040

Project Type

Major Projects-Rehab/Restoration.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
057-1	State Bldg Constr-State	295,000			295,000
	Total	295,000	0	0	295,000

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

N/A

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 12:43PM

Project Number: 40000716

Project Title: Natural Areas Facilities Preservation and Access

SubProjects

SubProject Number: 40000726

SubProject Title: Washougal Oaks Natural Area - Remove abandoned structures

Starting Fiscal Year: 2027

Project Class: Preservation (State-Owned)

Agency Priority: 3

Project Summary

The Department of Natural Resources (DNR) - Natural Areas Program oversees 171,000 acres across 97 natural area sites statewide, dedicated to conservation, research, education, and low-impact public access. The addition of 15 projects to the small works capital project funding will enhance low-impact public use and preserve facilities on 20 DNR-managed natural areas within 8 legislative districts, totaling \$3,031,300. These projects include the development of new or refurbished trailheads, the renovation and improvement of trail networks, and the construction of new pedestrian bridges or boardwalks. Eight of the projects are related to Puget Sound Action Agenda Implementation situated within Puget Sound watersheds.

Project Description

Deconstruct abandoned structures/facilities on recent conservation acquisition and protect site from invasive species.

Location

City: Washougal

County: Clark

Legislative District: 017

Project Type

Major Projects-Rehab/Restoration.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
057-1	State Bldg Constr-State	19,000			19,000
	Total	19,000	0	0	19,000

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

N/A

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 12:43PM

Project Number: 40000716

Project Title: Natural Areas Facilities Preservation and Access

SubProjects

SubProject Number: 40000727

SubProject Title: Mount Si NRCA - CCC Bridge installation

Starting Fiscal Year: 2027

Project Class: Preservation (State-Owned)

Agency Priority: 3

Project Summary

The Department of Natural Resources (DNR) - Natural Areas Program oversees 171,000 acres across 97 natural area sites statewide, dedicated to conservation, research, education, and low-impact public access. The addition of 15 projects to the small works capital project funding will enhance low-impact public use and preserve facilities on 20 DNR-managed natural areas within 8 legislative districts, totaling \$3,031,300. These projects include the development of new or refurbished trailheads, the renovation and improvement of trail networks, and the construction of new pedestrian bridges or boardwalks. Eight of the projects are related to Puget Sound Action Agenda Implementation situated within Puget Sound watersheds.

Project Description

Install bridge in phase 3 of the CCC-Teneriffe connector trail. This funding would be match to a pending WWRP grant.

Location

City: North Bend

County: King

Legislative District: 012

Project Type

Major Projects-Rehab/Restoration.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
057-1	State Bldg Constr-State	229,000			229,000
	Total	229,000	0	0	229,000

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

N/A

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 12:43PM

Project Number: 40000716

Project Title: Natural Areas Facilities Preservation and Access

SubProjects

SubProject Number: 40000728

SubProject Title: Chehalis River Surge Plain NAP

Project Phase Title: Access road regrading and rocking plus culvert installation

Starting Fiscal Year: 2027

Project Class: Preservation (State-Owned)

Agency Priority: 3

Project Summary

The Department of Natural Resources (DNR) - Natural Areas Program oversees 171,000 acres across 97 natural area sites statewide, dedicated to conservation, research, education, and low-impact public access. The addition of 15 projects to the small works capital project funding will enhance low-impact public use and preserve facilities on 20 DNR-managed natural areas within 8 legislative districts, totaling \$3,031,300. These projects include the development of new or refurbished trailheads, the renovation and improvement of trail networks, and the construction of new pedestrian bridges or boardwalks. Eight of the projects are related to Puget Sound Action Agenda Implementation situated within Puget Sound watersheds.

Project Description

Grade, brush and add rock to access road. Rock and brush trail and boat launch. Add culvert for resource protection, and replace trail lining.

Location

City: Cosmopolis

County: Grays Harbor

Legislative District: 019

Project Type

Major Projects-Rehab/Restoration.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriates	New Appropriates
057-1	State Bldg Constr-State	37,000				37,000
	Total	37,000	0	0	0	37,000

Future Fiscal Periods

		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

N/A

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 12:43PM

Project Number: 40000716

Project Title: Natural Areas Facilities Preservation and Access

SubProjects

SubProject Number: 40000729

SubProject Title: Mount Si NRCA

Project Phase Title: CCC-Teneriffe connector trail completion

Starting Fiscal Year: 2027

Project Class: Preservation (State-Owned)

Agency Priority: 3

Project Summary

The Department of Natural Resources (DNR) - Natural Areas Program oversees 171,000 acres across 97 natural area sites statewide, dedicated to conservation, research, education, and low-impact public access. The addition of 15 projects to the small works capital project funding will enhance low-impact public use and preserve facilities on 20 DNR-managed natural areas within 8 legislative districts, totaling \$3,031,300. These projects include the development of new or refurbished trailheads, the renovation and improvement of trail networks, and the construction of new pedestrian bridges or boardwalks. Eight of the projects are related to Puget Sound Action Agenda Implementation situated within Puget Sound watersheds.

Project Description

Phase 3 completion of CCC-Teneriffe connector trail. This funding would be match to a pending WWRP grant.

Location

City: North Bend

County: King

Legislative District: 012

Project Type

Major Projects-Rehab/Restoration.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
057-1	State Bldg Constr-State	401,000			401,000
	Total	401,000	0	0	401,000

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

N/A

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 12:43PM

Project Number: 40000716

Project Title: Natural Areas Facilities Preservation and Access

SubProjects

SubProject Number: 40000730

SubProject Title: Elk River NRCA

Project Phase Title: Access road regrading and improvements

Starting Fiscal Year: 2027

Project Class: Preservation (State-Owned)

Agency Priority: 3

Project Summary

The Department of Natural Resources (DNR) - Natural Areas Program oversees 171,000 acres across 97 natural area sites statewide, dedicated to conservation, research, education, and low-impact public access. The addition of 15 projects to the small works capital project funding will enhance low-impact public use and preserve facilities on 20 DNR-managed natural areas within 8 legislative districts, totaling \$3,031,300. These projects include the development of new or refurbished trailheads, the renovation and improvement of trail networks, and the construction of new pedestrian bridges or boardwalks. Eight of the projects are related to Puget Sound Action Agenda Implementation situated within Puget Sound watersheds.

Project Description

Grade and brush existing roads to improve site access for public access and site management or restoration projects. Includes Cultural resources review; all permitting; installation of native plantings for post-disturbance.

Location

City: Westport

County: Grays Harbor

Legislative District: 019

Project Type

Major Projects-Rehab/Restoration.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State	104,000			104,000
	Total	104,000	0	0	104,000

Future Fiscal Periods

		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

N/A

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 12:43PM

Project Number: 40000716

Project Title: Natural Areas Facilities Preservation and Access

SubProjects

SubProject Number: 40000731

SubProject Title: Skookum Inlet NAP

Project Phase Title: Fence and gate replacement for site

Starting Fiscal Year: 2027

Project Class: Preservation (State-Owned)

Agency Priority: 3

Project Summary

The Department of Natural Resources (DNR) - Natural Areas Program oversees 171,000 acres across 97 natural area sites statewide, dedicated to conservation, research, education, and low-impact public access. The addition of 15 projects to the small works capital project funding will enhance low-impact public use and preserve facilities on 20 DNR-managed natural areas within 8 legislative districts, totaling \$3,031,300. These projects include the development of new or refurbished trailheads, the renovation and improvement of trail networks, and the construction of new pedestrian bridges or boardwalks. Eight of the projects are related to Puget Sound Action Agenda Implementation situated within Puget Sound watersheds.

Project Description

Upgrade site protection fencing and gate security.

Location

City: Shelton

County: Mason

Legislative District: 012

Project Type

Major Projects-Rehab/Restoration.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
057-1	State Bldg Constr-State	40,000			40,000
	Total	40,000	0	0	40,000

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

N/A

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 12:43PM

Project Number: 40000716

Project Title: Natural Areas Facilities Preservation and Access

SubProjects

SubProject Number: 40000732

SubProject Title: Mount Si NRCA

Project Phase Title: Design and engineering-permitting for construction of Teneriffe

Starting Fiscal Year: 2027

Project Class: Preservation (State-Owned)

Agency Priority: 3

Project Summary

The Department of Natural Resources (DNR) - Natural Areas Program oversees 171,000 acres across 97 natural area sites statewide, dedicated to conservation, research, education, and low-impact public access. The addition of 15 projects to the small works capital project funding will enhance low-impact public use and preserve facilities on 20 DNR-managed natural areas within 8 legislative districts, totaling \$3,031,300. These projects include the development of new or refurbished trailheads, the renovation and improvement of trail networks, and the construction of new pedestrian bridges or boardwalks. Eight of the projects are related to Puget Sound Action Agenda Implementation situated within Puget Sound watersheds.

Project Description

Architecture and engineering for the construction of a viewpoint at Teneriffe Falls. The viewpoint is currently experiencing heavy erosion and impacts from the number of visitors. Also, site study to identify the structure that would best serve the site.

Location

City: North Bend

County: King

Legislative District: 012

Project Type

Major Projects-Rehab/Restoration.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State	250,000			250,000
	Total	250,000	0	0	250,000

Future Fiscal Periods

		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

N/A

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 12:43PM

Project Number: 40000716

Project Title: Natural Areas Facilities Preservation and Access

SubProjects

SubProject Number: 40000733

SubProject Title: Middle Fork Snoqualmie NRCA

Project Phase Title: Trail renovation and improvements

Starting Fiscal Year: 2027

Project Class: Preservation (State-Owned)

Agency Priority: 3

Project Summary

The Department of Natural Resources (DNR) - Natural Areas Program oversees 171,000 acres across 97 natural area sites statewide, dedicated to conservation, research, education, and low-impact public access. The addition of 15 projects to the small works capital project funding will enhance low-impact public use and preserve facilities on 20 DNR-managed natural areas within 8 legislative districts, totaling \$3,031,300. These projects include the development of new or refurbished trailheads, the renovation and improvement of trail networks, and the construction of new pedestrian bridges or boardwalks. Eight of the projects are related to Puget Sound Action Agenda Implementation situated within Puget Sound watersheds.

Project Description

Renovation of climbing access trails.

Location

City: North Bend

County: King

Legislative District: 012

Project Type

Major Projects-Rehab/Restoration.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
057-1	State Bldg Constr-State	58,000			58,000
	Total	58,000	0	0	58,000

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

N/A

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 12:43PM

Project Number: 40000716

Project Title: Natural Areas Facilities Preservation and Access

SubProjects

SubProject Number: 40000734

SubProject Title: Southeast Region

Project Phase Title: Multi-site fence repair and sign-kiosk installations

Starting Fiscal Year: 2027

Project Class: Preservation (State-Owned)

Agency Priority: 3

Project Summary

The Department of Natural Resources (DNR) - Natural Areas Program oversees 171,000 acres across 97 natural area sites statewide, dedicated to conservation, research, education, and low-impact public access. The addition of 15 projects to the small works capital project funding will enhance low-impact public use and preserve facilities on 20 DNR-managed natural areas within 8 legislative districts, totaling \$3,031,300. These projects include the development of new or refurbished trailheads, the renovation and improvement of trail networks, and the construction of new pedestrian bridges or boardwalks. Eight of the projects are related to Puget Sound Action Agenda Implementation situated within Puget Sound watersheds.

Project Description

Repair or replace old fence, repair sign kiosk, and create and install signs for site protection.

Location

City: Ellensburg

County: Kittitas

Legislative District: 013

Project Type

Major Projects-Rehab/Restoration.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
057-1	State Bldg Constr-State	39,000			39,000
	Total	39,000	0	0	39,000

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

N/A

Capital Project Request

2025-27 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2025-27	2025-27
Agency	490	490
Version	26-A	26-A
Project Classification	*	All Project Classifications
Capital Project Number	40000716	40000716
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

Capital Sub-Projects

2026 Supplemental Budget Request

Total Request

\$ 3,031,300

Capital Project Name: Natural Areas Facilities Preservation and Access

Project #:

Project Types

1: Health, safety & code req

2: Facility preservation

3: Infrastructure preservation

4: Program

Sites with "(PS)" are within Puget Sound watersheds

Sub Project Title Listed in Priority Order	Region	Nearest City	Lat/Long **	Leg Dist	PSP?*** Y/N	Project Type	Estimated Total \$	Notes
Mount Si NRCA - Parking and trailhead renovation with public access improvements and interpretive signs (PS)	So. Puget Sound	North Bend	47.487683, - 121.723144	12	Y	3	1,019,200	Repair subgrade and pave and stripe the existing gravel surfaced parking lot, add stormwater facilities, improve picnic area and add space for education, and work with Tribes to develop interpretive displays to inform the public about the importance of Mount Si, which is a sacred site to the neighboring Tribes.
Loomis NRCA - Trail renovations and relocation for site protection, including signs and trail markers	Northeast	Tonasket	48.938661, - 119.79072	7	N	4	85,800	Trail Renovations and Relocation, continuing Loomis NRCA management plan implementation for recreation access improvements, trail relocation, and trail markers and signs for resource protection.
Pacific Cascade Region - Multi-site road repair and maintenance	Pacific Cascade	Castle Rock	47.052557, - 123.054349	19	N	4	35,400	Road repair and maintenance for five natural areas, including brushing, grading and rock.
Woodard Bay NRCA - New trail design and construction (PS)	So. Puget Sound	Olympia	47.12699, - 122.853576	22	Y	4	393,800	Design and construct Phase 1 of interpretive and recreation trails on recently acquired properties. Remove hazards, including trees and fire hazards from trails and structures.
Dishman Hills NRCA - Trail renovations and fencing for site protection	Northeast	Spokane Valley	47.6449861, - 117.297917	4	N	2	26,500	Implementing the Dishman Hills NRCA management plan for recreation access improvements, trail renovation/relocation, and fence installation for resource protection.
Cypress Island Natural Area - Strawberry Bay abandoned facility deconstruction and removal (PS)	Northwest	Anacortes	48.54275, - 122.718943	40	Y	4	295,200	Demolition to remove structures and other outdated facilities on property acquired in Strawberry Bay
Washougal Oaks Natural Area - Remove abandoned structures and clear impacted area	Pacific Cascade	Washougal	45.340031, - 122.151021	17	N	4	18,600	Deconstruct abandoned structures/facilities on recent conservation acquisition and protect site from invasive species.
Mount Si NRCA - CCC Bridge installation (Phase 3 of connector trail) (PS)	So. Puget Sound	North Bend	47.487683, - 121.723144	12	Y	4	229,200	Install bridge in phase 3 of the CCC-Teneriffe connector trail. This funding would be match to a pending WWRP grant
Chehalis River Surge Plain NAP - Access road regrading and rocking plus culvert installation	Pacific Cascade	Cosmopolis	46.564145, - 123.385737	19	N	3	36,500	Grade, brush and add rock to access road. Rock and brush trail and boat launch. Add culvert for resource protection, and replace trail lining.
Mount Si NRCA -- CCC-Teneriffe connector trail completion (PS)	So. Puget Sound	North Bend	47.487683, - 121.723144	12	Y	4	400,500	Phase 3 completion of CCC-Teneriffe connector trail. This funding would be match to a pending WWRP grant
Elk River NRCA - Access road regrading and improvements	Pacific Cascade	Westport	46.495316, - 124.001545	19	N	3	103,700	Grade and brush existing roads to improve site access for public access and site management or restoration projects. Includes Cultural resources review, all permitting; installation of native plantings for post-disturbance.
Skoookum Inlet NAP - Fence and gate replacement for site protection (PS)	So. Puget Sound	Shelton	47.136126, - 123.086896	12	Y	4	39,900	Upgrade site protection fencing and gate security
Mount Si NRCA - Design and engineering-permitting for construction of Teneriffe Falls viewpoint (PS)	So. Puget Sound	North Bend	47.529741, - 11.7231443	12	Y	4	250,400	Architecture and engineering for the construction of a viewpoint at Teneriffe Falls. The viewpoint is currently experiencing heavy erosion and impacts from the number of visitors. Also, site study to identify the structure that would best serve the site.
Middle Fork Snoqualmie NRCA Trail renovation and improvements (PS)	So. Puget Sound	North Bend	47.255282, - 121.375634	12	Y	2	57,800	Renovation of climbing access trails.
Southeast Region - Multi-site fence repair and sign-kiosk installations	Southeast	Ellensburg	47.014493, - 120.321890	13	N	4	38,800	Repair or replace old fence, repair sign kiosk, and create and install signs for site protection.
Total							\$ 3,031,300	Subtotal for (PS) projects = \$ 2,686,000

*Lat/Long is a required field for each sub-project. If sub-project is Statewide then state that.

**Does this subproject impact the Puget Sound?

HEAL Act Questions

If you answer YES to any of the first three questions, please answer the six additional questions and submit them as an attachment through ABS.

- 1. Is this DP package part of an agency request legislation that is required to complete an environmental justice assessment (RCW [70A.02.010\(12\)](#))?**

No.

- 2. Is this DP package requesting funding to support another significant agency action that is required to complete an environmental justice assessment (RCW [70A.02.010\(12\)](#))?**

No.

- 3. Is this DP requesting funding for a program/project/activity that may provide environmental benefits or reduce, mitigate, or eliminate environmental harms, (that is not a significant agency action)? Note: This may include DPs for programs not purposely directed to provide environmental benefits but may have an indirect or unintentional impact.**

Yes.

If you answer YES to any of the above questions, please complete these additional questions.

- 1. Please describe specific likely or probable environmental harms and/or benefits related to your DP and the associated health impacts to overburdened communities and vulnerable populations.**

This capital request is essential for maintaining and improving DNR's natural areas, conserved for the benefit of Washingtonians in perpetuity. Without maintenance, infrastructure, signage, fencing, gates, and road improvements will degrade, creating safety hazards and increasing vulnerability to vandalism and neglect. Overburdened communities and vulnerable populations particularly benefit from DNR's natural areas, which offer valuable, low-impact public access and opportunities for education and research on management best practices.

- 2. Please describe the estimated percentage and amount of the requested funds that will go towards creating environmental benefits in overburdened communities and vulnerable populations as defined in OFM's [OBC map](#) or as determined by the agency. If applicable, please include your methodology for making this estimate, including project/award lists if available.**

All the projects included in the capital request will occur statewide. Each DNR region has an overburdened community or vulnerable population that would be served by completing DNR's capital projects.

3. Please describe any potential significant impacts to Indian Tribes' rights and interest in their Tribal lands, as well as traditional practices.

Natural areas are protected in perpetuity and are accessible lands for tribal members to exercise their rights. DNR's staff have well established relationships with tribal partners around the state and the programs' practice is to include tribes in discussions regarding land management activities and capital projects.

4. Describe how your agency engaged with Tribes in developing this proposal, including offers for Tribal consultation including timelines, methods for feedback, and mechanisms for Tribes to express concern, opposition, or support., and any direction provided by Tribes through this engagement.

Natural area managers will leverage their relationships with Tribal government staff to review proposed projects and incorporate feedback from the outset. Minor capital projects in natural areas are SEPA exempt under the SEPA statute. However, major projects involving ground disturbance, such as the creation of a parking lot, will undergo the SEPA process. DNR also follows a government-to-government policy that guides staff engagement with tribal partners.

5. If the DP is part of agency request legislation or supports another significant agency action that is required to complete an environmental justice assessment under RCW [70A.02.010\(12\)](#), please submit the assessment as an attachment in ABS.

NA.

6. If the DP is part of agency request legislation or constitutes a significant agency action that is required to complete an environmental justice assessment, please describe how your agency used the environmental justice assessment process to eliminate, reduce, or mitigate environmental harms and equitably distribute environmental benefits. If your agency determined that you were unable to eliminate, reduce, or mitigate environmental harm and equitably distribute environmental benefits, please provide a justification for not doing so.

NA.

Tab C

Capital Project Request

2025-27 Biennium

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Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 10/3/2025 8:56AM

Project Number: 40000752

Project Title: Trust Land Transfer Program

Description

Starting Fiscal Year: 2027

Project Class: Program Improvement (State-Owned)

Agency Priority: 1

Project Summary

This request funds the Trust Land Transfer (TLT) program, which allows the state to transfer underperforming or non-performing trust lands with significant ecologic or recreation features into other governmental ownership, such as State Parks, county parks, or to federally recognized tribes. The fair market value of the property will be deposited into either the Real Property Replacement Account or the Parkland Trust Revolving Account depending on the underlying trust, and the funds will be used to purchase replacement trust land.

Project Description**Identify the problem or opportunity addressed. Why is the request a priority?**

Department of Natural Resources (DNR) trust lands are intended for revenue production, but not all lands held by the trust are suitable for this purpose and would be better managed as natural areas, parks, habitat or open space. Under the State Constitution, the trust must be compensated at fair market value for lands it transfers. The Trust Land Transfer program provides a mechanism for the trust to receive full compensation for its lands and for the trust to maintain the asset base by using those funds to replace the transferred property. Under the new revitalized TLT program, transferred lands are deeded to other state agencies, counties, cities or Tribes or become part of DNR's natural areas program.

What will the request produce or construct? When will the project start and be completed?

This request provides the necessary funding to transfer non- or marginal-revenue-generating trust lands with property better suited and more socially acceptable for that purpose. Designated land transfers will take place within the biennium. Under RCW 79.17.300, the purchase of replacement lands should occur as quickly as possible.

How would the request address the problem or opportunity? What would be the result of not taking action?

Parcels selected for transfer are first evaluated to determine if they are in the best interest of the trust to transfer. Parcels are then scored and ranked by an advisory committee. Not funding the request means that non-performing assets remain in trust status and act as a liability rather than a benefit to the trusts.

What alternatives were explored? Why was the recommended alternative chosen?

DNR has considered harvesting the timber on these parcels, leasing the properties for grazing and agricultural revenue, and selling these properties at public auction, but due to legislative and societal values that have been expressed to DNR, these alternatives were deemed less satisfactory than TLT program proposal. The alternative is to retain the properties proposed for transfer as trust lands or sell them to other parties. Retaining unproductive lands will reduce trust revenue to schools and other institutions over time. Properties in this program are often transferred to public agencies that would not have the means to pay for the properties, such as county park districts.

Which clientele would be impacted by the budget request?

Clients include the trust beneficiaries, tribes, public entities receiving lands through the Trust Land Transfer program, and the public, both locally and statewide, who receive recreational opportunities, open space, conservation lands, and fish and wildlife habitat and other ecosystem services. Recipients will be able to meet social and ecological needs through ownership and/or management of desirable properties that most recipients would not be able to purchase using their existing funding sources. Transferred properties in Puget Sound Partnership Action Areas contribute to healthy salmon habitat through protection of forest lands.

Does this project or program leverage non-state funding? If yes, how much by source?

No other funding source is known or expected, but contributions from partners may be possible and will be used when

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 10/3/2025 8:56AM

Project Number: 40000752

Project Title: Trust Land Transfer Program

Description

available.

Describe how this project supports the agency's strategic master plan or would improve agency performance.

The Trust Land Transfer (TLT) program relates to many elements in the DNR Strategic Plan. Funding of this package and the associated capital budget request support the following Strategic Plan goal, "B 1.2 Make new investments that strengthen the asset portfolio and increase returns to the beneficiaries."

Projects funded by this package will place deed restrictions onto the conserved lands that relate to the following two Strategic Plan goals, "4.1 Restore and protect high-priority habitats and water quality that support salmon and other aquatic species through collaborative upland and nearshore protection and restoration activities. and 4.2 Expand Natural Areas, Natural Heritage, Aquatic Reserves, and other research and conservation programs that support biodiversity and landscape connectivity"

This package will also support two other Strategic Plan goals through transfer to public agencies that support environmental education and respectful stewardship to include, "E 2.3 Increase the public's awareness of, and access to, our public lands in ways that are compatible with the land's purpose, cultural resources, and natural resources. E 2.4 Work with partners to increase outdoor recreation opportunities and investments while respecting the land's purpose and cultural uses."

Does this request include funding for any IT-related cost?

No

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda, including expenditure and FTE detail.

Not linked to PSAA

How does this project contribute to meeting the greenhouse gas emissions limits established in RCW 70A.45.050, Clean Buildings performance standards in RCW 19.27A.210, or other statewide goals to reduce carbon pollution and/or improve energy efficiency?

Transfer of several of these parcels will indirectly assist DNR with compliance of RCW 70A.45.050 through the conveyance of scattered and more remote trust properties which will reduce future transportation trips and emissions to manage these properties. DNR anticipates most replacement trust lands will be in existing and more energy-efficient commuting distances for staff. Deed restrictions for the perpetual conservation of the forested parcels are anticipated to result in long-term carbon sinks and to assist with mitigating climate change impacts.

How is your proposal impacting equity in the state?

Six of the eight initially proposed projects are transfers to Tribal Communities. These transfers would allow several of these tribes to acquire ownership of their ancestral lands and allow for those communities to engage in cultural activities on these lands in perpetuity.

Is this project eligible for Direct Pay?

No

Location

City: Statewide

County: Statewide

Legislative District: 098

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 10/3/2025 8:56AM

Project Number: 40000752

Project Title: Trust Land Transfer Program

Description**Project Type**

Acquisition-Land

Growth Management impacts

None.

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	13,350,000				13,350,000
	Total	13,350,000	0	0	0	13,350,000

Future Fiscal Periods

	Account Title	2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProjects

SubProject Number: 40000753

SubProject Title: Tract C East - Yakama Nation

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 10/3/2025 8:56AM

Project Number: 40000752

Project Title: Trust Land Transfer Program

SubProjects

SubProject Number: 40000753

SubProject Title: Tract C East - Yakama Nation

Starting Fiscal Year: 2026

Project Class: Program Improvement (State-Owned)

Agency Priority: 1

Project Summary

This request funds the Trust Land Transfer (TLT) program, which allows the state to transfer underperforming or non-performing trust lands with significant ecologic or recreation features into other governmental ownership, such as State Parks, county parks, or to federally recognized tribes. The fair market value of the property will be deposited into either the Real Property Replacement Account or the Parkland Trust Revolving Account depending on the underlying trust, and the funds will be used to purchase replacement trust land.

Project Description

Proposed transfer of 2,965 acres in Yakima County to the Confederated Tribes and Bands of the Yakama Nation. These lands, adjacent to the Yakama Reservation are located within Tract C, which is the original boundary of the Yakama Nation. These lands would be used by the tribe for timber harvest, forest health treatments, wetland and meadow restoration, and cultural resource gathering.

Location

City: Unincorporated

County: Yakima

Legislative District: 014

Project Type

Acquisition-Land

Growth Management impacts

None.

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriates	New Appropriates
057-1	State Bldg Constr-State	4,400,000				4,400,000
	Total	4,400,000	0	0	0	4,400,000

Future Fiscal Periods

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 10/3/2025 8:56AM

Project Number: 40000752

Project Title: Trust Land Transfer Program

SubProjects

SubProject Number: 40000754

SubProject Title: Tract C South - Yakama Nation

Starting Fiscal Year: 2026

Project Class: Program Improvement (State-Owned)

Agency Priority: 1

Project Summary

This request funds the Trust Land Transfer (TLT) program, which allows the state to transfer underperforming or non-performing trust lands with significant ecologic or recreation features into other governmental ownership, such as State Parks, county parks, or to federally recognized tribes. The fair market value of the property will be deposited into either the Real Property Replacement Account or the Parkland Trust Revolving Account depending on the underlying trust, and the funds will be used to purchase replacement trust land.

Project Description

Proposed transfer of 2,405 acres in Yakima County to the Confederated Tribes and Bands of the Yakama Nation. These lands, adjacent to the Yakama Reservation are located within Tract C, which is the original boundary of the Yakama Nation. These lands would be used by the tribe for timber harvest, forest health treatments, wetland and meadow restoration, and cultural resource gathering.

Location

City: Unincorporated

County: Yakima

Legislative District: 014

Project Type

Acquisition-Land

Growth Management impacts

None.

New Facility: No

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State	6,800,000			6,800,000
	Total	6,800,000	0	0	6,800,000

Future Fiscal Periods

		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 10/3/2025 8:56AM

Project Number: 40000752

Project Title: Trust Land Transfer Program

SubProjects

SubProject Number: 40000755

SubProject Title: Tract C North - Yakama Nation

Starting Fiscal Year: 2026

Project Class: Program Improvement (State-Owned)

Agency Priority: 1

Project Summary

This request funds the Trust Land Transfer (TLT) program, which allows the state to transfer underperforming or non-performing trust lands with significant ecologic or recreation features into other governmental ownership, such as State Parks, county parks, or to federally recognized tribes. The fair market value of the property will be deposited into either the Real Property Replacement Account or the Parkland Trust Revolving Account depending on the underlying trust, and the funds will be used to purchase replacement trust land.

Project Description

Proposed transfer of 4,566 acres in Yakima County to the Confederated Tribes and Bands of the Yakama Nation. These lands are in a checkerboard ownership with other lands owned by the Yakama Nation are located within Tract C, which is the original boundary of the Yakama Reservation. These lands would be used by the tribe for timber harvest, forest health treatments, wetland and meadow restoration, and cultural resource gathering. This proposal was only partially funded in the initial budget.

Location

City: Unincorporated

County: Yakima

Legislative District: 014

Project Type

Acquisition-Land

Growth Management impacts

None.

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriates	New Appropriates
057-1	State Bldg Constr-State	400,000				400,000
	Total	400,000	0	0	0	400,000

Future Fiscal Periods

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 10/3/2025 8:56AM

Project Number: 40000752

Project Title: Trust Land Transfer Program

SubProjects

SubProject Number: 40000756

SubProject Title: Babcock Bench - WDFW

Starting Fiscal Year: 2026

Project Class: Program Improvement (State-Owned)

Agency Priority: 1

Project Summary

This request funds the Trust Land Transfer (TLT) program, which allows the state to transfer underperforming or non-performing trust lands with significant ecologic or recreation features into other governmental ownership, such as State Parks, county parks, or to federally recognized tribes. The fair market value of the property will be deposited into either the Real Property Replacement Account or the Parkland Trust Revolving Account depending on the underlying trust, and the funds will be used to purchase replacement trust land.

Project Description

Proposed transfer of 1,071 acres of land in Grant County to Washington State Department of Fish and Wildlife. The property will be included in the Columbia Basin Wildlife Area and will be used to provide habitat and recreation.

Location

City: Unincorporated

County: Grant

Legislative District: 013

Project Type

Acquisition-Land

Growth Management impacts

None.

New Facility: No

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
057-1	State Bldg Constr-State	850,000			850,000
	Total	850,000	0	0	0
Future Fiscal Periods					
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000757

SubProject Title: Middle Fork Snoqualmie - NRCA

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 10/3/2025 8:56AM

Project Number: 40000752

Project Title: Trust Land Transfer Program

SubProjects

SubProject Number: 40000757

SubProject Title: Middle Fork Snoqualmie - NRCA

Starting Fiscal Year: 2026

Project Class: Program Improvement (State-Owned)

Agency Priority: 1

Project Summary

This request funds the Trust Land Transfer (TLT) program, which allows the state to transfer underperforming or non-performing trust lands with significant ecologic or recreation features into other governmental ownership, such as State Parks, county parks, or to federally recognized tribes. The fair market value of the property will be deposited into either the Real Property Replacement Account or the Parkland Trust Revolving Account depending on the underlying trust, and the funds will be used to purchase replacement trust land.

Project Description

Proposed transfer of 95 acres of land in King County to DNR's Natural Areas program to be added to the Middle Fork Snoqualmie Natural Resources Conservation Area (NRCA). This transfer would connect two portions of the current NRCA and would provide habitat conservation and recreation.

Location

City: North Bend

County: King

Legislative District: 012

Project Type

Acquisition-Land

Growth Management impacts

None.

New Facility: No

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
057-1	State Bldg Constr-State	900,000			900,000
	Total	900,000	0	0	900,000
Future Fiscal Periods					
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Capital Project Request

2025-27 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2025-27	2025-27
Agency	490	490
Version	26-A	26-A
Project Classification	*	All Project Classifications
Capital Project Number	40000752	40000752
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

HEAL Act Questions

If you answer YES to any of the first three questions, please answer the six additional questions and submit them as an attachment through ABS.

1. Is this DP package part of an agency request legislation that is required to complete an environmental justice assessment (RCW [70A.02.010\(12\)](#))?

No

2. Is this DP package requesting funding to support another significant agency action that is required to complete an environmental justice assessment (RCW [70A.02.010\(12\)](#))?

No

3. Is this DP requesting funding for a program/project/activity that may provide environmental benefits or reduce, mitigate, or eliminate environmental harms, (that is not a significant agency action)? Note: This may include DPs for programs not purposely directed to provide environmental benefits but may have an indirect or unintentional impact.

Six of the eight initially proposed projects are transfers to tribes whose intent is to manage these areas for conservation and cultural use.

If you answer YES to any of the above questions, please complete these additional questions.

1. Please describe specific likely or probable environmental harms and/or benefits related to your DP and the associated health impacts to overburdened communities and vulnerable populations.

An additional benefit of the transfers to the tribes will ensure continued use and access to these lands in perpetuity.

2. Please describe the estimated percentage and amount of the requested funds that will go towards creating environmental benefits in overburdened communities and vulnerable populations as defined in OFM's [OBC map](#) or as determined by the agency. If applicable, please include your methodology for making this estimate, including project/award lists if available.

More than 94 percent of the initially requested funds would fund transfers to tribes.

3. Please describe any potential significant impacts to Indian Tribes' rights and interest in their Tribal lands, as well as traditional practices.

Six of the eight proposed transfers are to four different tribes and in some cases, lie within original tribal boundaries. In addition, the proposals have tribal support and would continue the current access granted to the tribes in each treaty area.

4. Describe how your agency engaged with Tribes in developing this proposal, including offers for Tribal consultation including timelines, methods for feedback, and mechanisms for Tribes to express concern, opposition, or support., and any direction provided by Tribes through this engagement.

DNR conducted tribal outreach to all tribes regarding each proposed transfer. Additionally, four tribes were represented on the Trust Land Advisory Committee that scored and ranked

the applications. Finally, applications received no points in the Tribal Support scoring criteria if any tribe opposed the application, which had the potential to significantly impact the scoring of any proposal.

5. If the DP is part of agency request legislation or supports another significant agency action that is required to complete an environmental justice assessment under RCW [70A.02.010\(12\)](#), please submit the assessment as an attachment in ABS.

Not applicable

6. If the DP is part of agency request legislation or constitutes a significant agency action that is required to complete an environmental justice assessment, please describe how your agency used the environmental justice assessment process to eliminate, reduce, or mitigate environmental harms and equitably distribute environmental benefits. If your agency determined that you were unable to eliminate, reduce, or mitigate environmental harms and equitably distribute environmental benefits, please provide a justification for not doing so.

Not applicable

Capital Sub-Projects

2025-27 Budget Request

Total Request
\$13,350,000

Capital Project Name: Trust Land Transfer Program
Project #: 40000752

- Project Types
- 1: Health, safety & code req
 - 2: Facility preservation
 - 3: Infrastructure preservation
 - 4: Program

Sub Project Title Listed in Priority Order	Region	Nearest City	Lat/Long **	Leg Dist	Estimated Total \$	Notes
Tract C East - Yakama Nation	SE	Unincorporated	46.456N, 121.074W	14	4,400,000	Includes estimated appraised value and staff time to conduct transfers
Tract C South - Yakama Nation	SE	Unincorporated	46.453N, 121.140W	14	6,800,000	Includes estimated appraised value and staff time to conduct transfers
Tract C North - Yakama Nation*	SE	Unincorporated	46.484N, 121.140W	14	400,000	Remaining funding required to complete transfer
Babcock Bench - WDFW	SE	Unincorporated	47.098N, 120.021W	13	850,000	Includes estimated appraised value and staff time to conduct transfers
Middle Fork Snoqualmie - NRCA	SPS	North Bend	47.446N, 121.674W	12	900,000	Includes estimated appraised value and staff time to conduct transfers
* - Partially funded in 25-27 Biennial, this is seeking the remaining funding.						
				Total	\$ 13,350,000	

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 11:07AM

Project Number: 40000708

Project Title: School Seismic Safety Site Class Assessments

Description

Starting Fiscal Year: 2027

Project Class: Program Improvement (State-Owned)

Agency Priority: 2

Project Summary

We need to ensure the safety of students and staff at K-12 schools during earthquakes. It's crucial to understand how school buildings handle earthquake shaking. Well-designed buildings can withstand shaking with little damage, while poorly designed ones can fail, causing injuries or deaths. The type of soil and ground also affect shaking. Some soil types amplify shaking, while others reduce it. This project determines how the ground will respond during an earthquake at school sites statewide. These site characteristics, combined with a seismic assessment of school buildings, determine each building's vulnerability and provide information for planning upgrades and mitigation.

Project Description**Identify the problem or opportunity addressed. Why is the request a priority?**

Washington State ranks second in the nation for seismic risk. Communities expect schools to be safe, but many schools aren't built to modern seismic codes and may collapse during an earthquake. Washington has over 4,000 K-12 public school buildings and as many portables, making them key candidates for seismic preparedness.

This project funds step one at schools throughout the state and builds on our past and current efforts. In general, there are three steps to help make schools more resilient:

1. **Geologic Site Class Assessments:** The Department of Natural Resources (DNR) Washington Geological Survey (WGS) geologists use geologic mapping and geophysics to examine ground conditions beneath school campuses to see how the ground will respond to shaking during an earthquake. These feed engineering assessments to determine if buildings can withstand the expected earthquake shaking.
 2. **Engineering Assessments:** Starting in 2023, the legislature funded the Office of Superintendent of Public Instruction (OSPI) through the Capital Budget to hire engineers to check school buildings for earthquake risk and estimate the cost of fixing them.
 3. **Seismic Retrofit of School Buildings:** Using the information from steps one and two, OSPI and school districts can prioritize seismic retrofits and mitigation measures using additional state, federal, and local funding.
- DNR is committed to assisting OSPI with their grant process to ensure all school campuses are assessed. This provides OSPI and the local school districts with the information they need to prioritize and implement seismic retrofits and other mitigation measures.

What will the request produce or construct? When will the project start and be completed

The findings for the geologic investigation at each school campus will be summarized in district-wide site class assessment reports, similar to the reports produced for past phases of the School Seismic Safety Project (SSSP). The SSSP is a joint WGS and OSPI multi-phase project that couples site characterization with a detailed American Society of Civil Engineers (ASCE/SEI) 41-7 Tier-1 engineering screenings (completed by OSPI). These data form the basis for decision making about which schools are prioritized for retrofit or new construction and is critical data for adequate and safe design.

This project supplements funding appropriated for the 2025–2027 biennium and would begin on July 1, 2026. Funding provided during the 2025 legislative session was half of the requested amount, resulting in a large reduction in the planned number of schools we can assess. At present funding, we anticipate being able to collect data at ~145 schools over two years. We anticipate that with this supplemental funding we can collect data at about 130 additional schools. At present we have collected data at nearly half of the school campuses across the state and were on track for completion in 2028. Without additional funding to rebuild our capacity, we will be unable to achieve statewide coverage until 2034 at the earliest.

How would the request address the problem or opportunity? What would be the result of not taking action?

This request builds off decades of advocacy and work in Washington and across the nation recognizing schools as a vulnerable and critical infrastructure that are in dire need of seismic retrofits. This decision package helps to fulfill a key component of the

Capital Project Request

2025-27 Biennium

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Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 11:07AM

Project Number: 40000708

Project Title: School Seismic Safety Site Class Assessments

Description

seismic retrofit of school buildings.

Not acting could result in inadequate or unsafe school retrofit or construction because OSPI would lack site-specific information about how the school campus responds to ground shaking.

What alternatives were explored? Why were the recommended alternative chosen?

In the past, we looked at different options:

1.Requesting more funding for DNR: This would speed up the completion of all campuses but was not chosen because DNR wanted to work with OSPI's Study and Survey Grant program for better integration.

2.Combining this request with OSPI's Study and Survey Grant funding: This was considered but not selected because OSPI does not have the technical expertise in site-class assessments.

We believe this is the best method because it provides essential information for OSPI's School Seismic Safety Retrofit Grant Program, provides the necessary funding to complete the work in coordination with OSPI, and the work is being completed by subject-matter experts.

Which clientele would be impacted by the budget request?

This project supports school districts and OSPI by providing information to help mitigate risks associated with earthquake hazards. School seismic mitigation and preparedness improves overall community resilience and provides communities with the necessary lifelines to return their children to school, allowing other aspects of society to function. Additionally, if schools can withstand the earthquake, they may have the ability to function as emergency relief shelters by providing staging areas and shelter for the community.

Does this project or program leverage non-state funding? If yes, how much is it by source?

Completing the site-class assessments outlined in this project does not have any non-state funding.

Describe how this project supports the agency's strategic master plan or would improve agency performance.

This request ties into the DNR's [Strategic Plan](#) under Goal B2.3 Communicate relevant and timely information about risks from natural hazards to landowners, policy makers and the public, and assist communities in planning. It is also relevant to Goal D3: Effective systems to prepare for, and mitigate harm from landslides, floods, tsunamis, earthquakes, and volcanoes.

This request also is responsive to recommendations to Governor Inslee within the 2012 Resilient Washington [Report](#) and subsequent 2017 [update](#) by the Seismic Safety Committee, a subcommittee of the Emergency Management Council.

Additionally, this project is responsive to performance outcomes within [Improving Washington's Resiliency](#), part of Governor Inslee's Results Washington initiative.

Why can't this request be funded within your existing budget? (detailed explanation required per OFM)

We are currently utilizing the appropriation provided in the 2025 legislative session fully and are seeking additional capacity to keep our target date of full state coverage by 2028. Meeting that goal is not possible within the current appropriation.

Describe the implications to program outcomes and client services, revenues (including fees), legislation, federal rules, and any barriers that might complicate achievement of a policy change. (detailed explanation required per OFM)

No policy changes are needed.

Does this request include funding for any IT-related cost?

No.

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 11:07AM

Project Number: 40000708

Project Title: School Seismic Safety Site Class Assessments

Description

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the agenda, including expenditure and FTE detail. Puget Sound Partnership 2022-2026 Action Agenda.
Not applicable.

How does this project contribute to meeting the greenhouse gas emissions limits established in RCW 70A.45.050, Clean Buildings performance standards in RCW 19.27A.210, or other statewide goals to reduce carbon pollution and/or improve energy efficiency?

Schools that are assessed and receive funding for retrofits or new construction can become more energy efficient as part of the update. Several new construction projects on the Washington coast have already done this.

How is your proposal impacting equity in the state?

This project aims to assess seismic safety at schools statewide. This information will be available to all schools in Washington to understand the hazard and make informed decisions. The highest seismic risk in the state is concentrated along the Washington coast, which is also the location of many underserved communities.

Is this project eligible for Direct Pay?

Not applicable.

Is there additional information you would like decision makers to know when evaluating this request?

The results of this effort so far have helped several coastal communities to relocate and consolidate their schools to higher ground, or to build facilities that can withstand the expected ground shaking. We feel very proud to be part of such an impactful program and hope that the work continues apace.

Reappropriations:

Not applicable.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Report/Study

Growth Management impacts

None.

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	2,845,000				430,000
	Total	2,845,000	0	0	0	430,000

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 11:07AM

Project Number: 40000708

Project Title: School Seismic Safety Site Class Assessments

Funding

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State	1,335,000	1,080,000		
	Total	1,335,000	1,080,000	0	0

Operating Impacts

No Operating Impact

Capital Project Request

2025-27 Biennium

*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2025-27	2025-27
Agency	490	490
Version	26-A	26-A
Project Classification	*	All Project Classifications
Capital Project Number	40000708	40000708
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

HEAL Act Questions

If you answer YES to any of the first three questions, please answer the six additional questions and submit them as an attachment through ABS.

1. Is this DP package part of an agency request legislation that is required to complete an environmental justice assessment (RCW [70A.02.010\(12\)](#))?

No

2. Is this DP package requesting funding to support another significant agency action that is required to complete an environmental justice assessment (RCW [70A.02.010\(12\)](#))?

No

3. Is this DP requesting funding for a program/project/activity that may provide environmental benefits or reduce, mitigate, or eliminate environmental harms, (that is not a significant agency action)? Note: This may include DPs for programs not purposely directed to provide environmental benefits but may have an indirect or unintentional impact.

Yes

If you answer YES to any of the above questions, please complete these additional questions.

1. Please describe specific likely or probable environmental harms and/or benefits related to your DP and the associated health impacts to overburdened communities and vulnerable populations.

There are many school buildings in overburdened communities or that serve vulnerable populations. For many of these people, schools are a foundational aspect of life, providing shelter, food, medical care, childcare, and communities of support for families. Major damage to these schools from an earthquake would have an outsized effect on these people compared to others in better-resourced areas. Our focus on assessing schools statewide and in areas of high seismic risk helps to ensure all schools have access to information about seismic risk and building vulnerability.

2. Please describe the estimated percentage and amount of the requested funds that will go towards creating environmental benefits in overburdened communities and vulnerable populations as defined in OFM's [OBC map](#) or as determined by the agency. If applicable, please include your methodology for making this estimate, including project/award lists if available.

At least half of the schools planned for site-class assessment in the 2025-2027 biennium are included in the OBC map.

3. Please describe any potential significant impacts to Indian Tribes' rights and interest in their Tribal lands, as well as traditional practices.

There are no identified potential significant impacts from this proposal to Indian Tribes' rights, interests, or traditional practices.

4. Describe how your agency engaged with Tribes in developing this proposal, including offers for Tribal consultation including timelines, methods for feedback, and mechanisms for Tribes to express concern, opposition, or support., and any direction provided by Tribes through this engagement.

Engagement with Tribes will occur if they participate in the OSPI Study and Survey Grant Program, which is the trigger for the site-class assessment.

5. If the DP is part of agency request legislation or supports another significant agency action that is required to complete an environmental justice assessment under RCW [70A.02.010\(12\)](#), please submit the assessment as an attachment in ABS.

Not applicable

6. If the DP is part of agency request legislation or constitutes a significant agency action that is required to complete an environmental justice assessment, please describe how your agency used the environmental justice assessment process to eliminate, reduce, or mitigate environmental harms and equitably distribute environmental benefits. If your agency determined that you were unable to eliminate, reduce, or mitigate environmental harm and equitably distribute environmental benefits, please provide a justification for not doing so.

Not applicable.

Capital Project Request

2025-27 Biennium

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Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 10:47AM

Project Number: 40000749

Project Title: Bridge Remediation

Description

Starting Fiscal Year: 2026

Project Class: Program Improvement (State-Owned)

Agency Priority: 4

Project Summary

The Department of Natural Resources (DNR) identified two structurally deficient bridges that provide critical access for state managed lands, fire protection for public and private lands, recreation access for state and national park facilities, and private residences. One often acts as a de-facto county road. For FY2027 DNR requests \$9.344 million in State Building Construction Account (SBCA) funding for the design and replacement of these bridges. Without this funding these vital bridges will continue to deteriorate and DNR will be forced to further restrict vehicle access.

Project Description**Identify the problem or opportunity addressed. Why is the request a priority?**

This proposal funds the replacement of two bridge structures on land managed by the Department of Natural Resources (DNR) to address critical infrastructure needs essential for public safety, state land management, and public and private access. The two bridge replacements are a 314-foot bridge spanning the Clearwater River on the Hoh-Clearwater Mainline in Jefferson County, and a 74-foot bridge spanning Owl Creek in Jefferson County. These two bridge replacements are necessary due to emergent structural deficiencies discovered during routine inspections in April 2025.

The first bridge, known as the William Gross Bridge, is located on the Hoh-Clearwater Mainline consisting of two distinct spans across the Clearwater River. Although not an official county road, the Hoh-Clearwater Mainline and William Gross Bridge provide residents of the Quinault Indian Reservation and residents in the town of Clearwater with alternate access to services in Forks. This is especially true during late fall to early spring when the main route (US 101) is prone to slides and failures. Online mapping tools (Google Maps etc.) suggest this as the recommended route during high traffic volumes.

This bridge is anticipated to see more traffic as a detour to avoid construction on US 101 during WSDOT's ongoing fish passage replacement projects. These are anticipated to end in 2027. Additionally, it provides access to multiple DNR campgrounds, dispersed recreation, and to the Department of Corrections facilities at the Olympic Corrections Center. This bridge is also used to access the trailheads for hiking the South Fork Hoh River trail into the Olympic National Park. It is on a critical route for timely wildfire suppression and is necessary to meet DNR's trust obligations. The deterioration of the timber components of the bridge will lead to weight restrictions and the potential for bridge closure. The estimated cost for replacement is \$6,654,000.

The replacement will benefit the Clearwater River and the threatened species that rely upon it by removing creosote bridge members, a known carcinogen, and obstructions within the active channel. The existing bridge piers impact the ability of the waterway to accommodate high flows and debris passage, which poses a risk to infrastructure and environmental integrity of the river system.

The second bridge of this proposal is Owl Creek Bridge. The existing bridge is a 74-foot-long singular concrete span. During the most recent bridge inspection, it was discovered to have significant cracking in the concrete girders which support the bridge. The bridge has been load rated to highway legal loads only and emergency measures are in place to maintain vehicle access. The existing bridge encroaches upon the stream making it a risk for damage from flooding. This bridge is the sole access route, in and out, for 81 privately owned parcels, including residences. In addition to timber management and access to private ownership, this bridge also provides access to the DNR South Fork Hoh Campground, South Fork Hoh trailhead in Olympic National Park, and other dispersed recreational activities. It is also the only access for fire suppression from this road network for approximately 10,000 acres of various ownership. It is critical that this bridge be kept open and in safe condition. The proposal would be to replace this bridge with a longer single-span bridge. The estimated cost for the replacement is

Capital Project Request

2025-27 Biennium

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Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 10:47AM

Project Number: 40000749

Project Title: Bridge Remediation

Description

\$2,690,000.

What will the request produce or construct? When will the project start and be completed?

Project work will start July 2026 and end October 2027. These projects can be phased with design, materials acquisition and construction; however, it is not recommended due to the current bridge conditions and the access needs provided by each structure. This proposal will fund the design, materials acquisition and construction of two high priority bridge replacements that serve many purposes, including the only route for residents to travel to and from home/work, or as an alternate route if closures exist on their main route. Sub-project estimates for the above are \$2,690,000 and \$6,654,000. These projects combined will restore full and unrestricted access to approximately 113,500 acres of Trust Lands under management. This access will provide for 50 to 100 years of service (the typical lifespan of a forest roads bridge, material dependent) with normal maintenance practices and absent any cataclysmic acts of nature or human-caused destruction.

How would the request address the problem or opportunity? What would be the result of not taking action?

Through the replacement of these two bridge structures, this proposal would secure continued safe access to State Trust Lands for land management, recreation, wildfire prevention and suppression, and access for two private communities. Moreover, enlarging waterways and improving fish passage not only contributes to a healthier forest ecosystem, but also enhances water quality, benefiting both natural habitats and human communities. Ultimately, investing in these replacements aligns with broader environmental goals and supports the long-term health and resilience of forest ecosystems. Without funding these bridges will continue to deteriorate, as maintenance is insufficient to safeguard continued access, and will eventually result in road closure.

What alternatives were explored? Why were the recommended alternative chosen?

Alternatives for all sub-projects are explored at the early phases of sub-project development. Typical options included:

1. reroute traffic over existing roads,
2. reroute traffic over newly constructed roads,
3. perform retrofits to increase bridge capacity to meet demands,
4. lower and/or reconfigure vehicle traffic weight to accommodate posting.

Options 1 and 4 will increase costs per unit to purchasers of valuable products and thus decrease net receipts to the Trusts. They also increase total miles traveled by increasing the number or duration of trips, leading to more wear and tear on DNR forest roads and increased emissions from fossil fuel burning vehicles. Option 1 is not a viable option for the Owl Creek bridge due to its location.

Option 2 has all the disadvantages of options 1 and 4, with the added cost of constructing a new road which is commonly more than \$200,000 per mile and fragments forest ecosystems with unnecessary roads.

Option 3 is our preferred and often the most cost-effective choice, but due to the current structure types, it is not an option. The recommended alternative to replace the bridges was chosen as the best solution that balance management needs, environmental conditions, and cost.

Which clientele would be impacted by the budget request?Nearby Communities and Residents

Capital Project Request

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Report Number: CBS002

Date Run: 9/15/2025 10:47AM

Project Number: 40000749

Project Title: Bridge Remediation

Description

The Washington Tracking Network (WTN), created by the Washington Department of Health, is a tool used to evaluate public health for communities across Washington. Areas evaluated include social vulnerability to hazards such as households which include the percentage of single parents, housing, socioeconomic factors like percentage of population living in poverty, and percent of unemployment. The structurally deficient bridges in need of remediation on this request are located near communities that are experiencing medium to high vulnerability to social hazards. These communities have high unemployment, high percentages of single parent households with a high percentage living in poverty. Replacement of these bridges provides opportunities for employment, such as for skilled labor, as well as providing opportunities for low-cost recreation and access to the benefits of brush gathering communities and other groups. The harvesting of brushes, ties to ESSB 5141 by addressing Social Vulnerability to Hazards, specifically poverty and unemployment through gathering wild edibles to supplement family meals and economic opportunities to sell brush for floral arrangements. Furthermore, many recreationists use DNR roads and bridges to reach hiking trails and campgrounds on public lands. The roads and bridges are also used by other recreationists such as mountain bikers, bicyclists, motorbikes, and all-terrain vehicles which promotes health. See subproject list for a detail description of social vulnerability by bridge.

Does this project or program leverage non-state funding? If yes, how much is it by source?

Non-state funds will be sought to supplement these projects. Other sources may include large industrial forest land easement holders, if applicable.

Describe how this project supports the agency's strategic master plan or would improve agency performance.

Funding the replacement of structurally deficient bridges aligns closely with the objectives outlined in the 2022-2025 Strategic Plan for the Department of Natural Resources (DNR). These bridges serve multiple crucial functions that contribute to the well-being of local communities and the effective management of State Lands.

Firstly, by providing safe access to State Lands, these bridges support various activities such as job opportunities, wildland fire prevention and suppression efforts, and recreational pursuits. Accessible roads and bridges are essential infrastructure elements that facilitate economic activity and community resilience. Secondly, investing in the repair and replacement of bridges is vital for maintaining the functionality and quality of the State's transportation assets. Modernizing the transportation system by designing and building bridges capable of handling heavier loads not only meets current load rating requirements but also enhances DNR's ability to maximize returns from forested lands. Thirdly, addressing structural deficiencies in bridges is crucial for mitigating the impacts of Climate Change on watersheds. As Climate Change leads to increased water flows, longer spans and a reduction in the usage of pilings or piers within the waterways, bridges can help open waterways and accommodate higher flows, thus reducing erosion and maintaining water quality. Finally, bridges play a significant role in maintaining a healthy forest ecosystem and enabling efficient wildfire prevention and suppression efforts. Overall bridges provide access for forest management activities and allow timely responses to wildfire incidents, thereby safeguarding both natural resources and communities.

Ultimately, without adequate bridges and roads, the accessibility and usability of State Lands would be severely compromised. Therefore, investing in bridge replacement aligns not only with the goals of the DNR's strategic plan but also with broader objectives related to community well-being, environmental stewardship, and sustainable resource management.

Why can't this request be funded within your existing budget? (detailed explanation required per OFM)

The Department of Natural Resources Forest Road Program is funded by a system called the Access Road Revolving Account (ARRA) which places a per volume fee on timber harvest removals. This type of funding mechanism is very volatile and when

Capital Project Request

2025-27 Biennium

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Report Number: CBS002

Date Run: 9/15/2025 10:47AM

Project Number: 40000749

Project Title: Bridge Remediation

Description

the Department is unable to sell timber, it can result in low fund balances and the inability to fund certain projects. Beyond current budget concerns, RCW 79.38.050 also limits the scope on which this money can be spent. The RCW for the funds used states, "[ARRA] as payment for costs incurred or to be incurred in maintaining, repairing, and reconstructing access roads, or public roads used to provide access to public lands". Current construction costs and inadequate input from timber sales have placed large structure replacement outside of the scope of the funds collected.

Describe the implications to program outcomes and client services, revenues (including fees), legislation, federal rules, and any barriers that might complicate achievement of a policy change. (detailed explanation required per OFM)

No change in policy is being requested as part of this proposal.

Does this request include funding for any IT-related cost?

There are no IT related costs to this request.

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the agenda, including expenditure and FTE detail. Puget Sound Partnership 2022-2026 Action Agenda.

There is no link between these projects and the Puget Sound Action Agenda.

How does this project contribute to meeting the greenhouse gas emissions limits established in RCW 70A.45.050, Clean Buildings performance standards in RCW 19.27A.210, or other statewide goals to reduce carbon pollution and/or improve energy efficiency?

These projects are vital to improving energy efficiency and reducing carbon pollution. If these projects are not completed, CO2 emissions will increase because road closures will force our users to use longer routes. This will also increase vehicle miles travelling to reach their destination. Our infrastructure provides critical transportation links for promoting forest health, reducing wildfire and improving response times for initial attack.

How is your proposal impacting equity in the state? (Which communities are impacted by this proposal? Include both demographic and geographic communities. How are disparities in communities impacted?)

Heal Act Healthy Environment for All (HEAL) Act promoted the use of the Washington Tracking Network (WTN) created by the Washington Department of Health is a tool used to evaluate the public health for communities across Washington. Areas evaluated may include social vulnerability to hazards such as households which include the percentage of single parents, housing, socioeconomic factors like percentage of population living in poverty and percent unemployment. Many of the structurally deficient bridges on the list are located near communities that are experiencing medium to high vulnerability to social hazards. These communities have high unemployment, and high percentage living in poverty. Replacement of these structurally deficient bridges provides opportunity for employment for skilled labor, provides opportunities for recreation and access to the benefits of brush gathering communities and other groups. This activity ties to ESSB 5141 by addressing Social Vulnerability to Hazards, specifically poverty and unemployment through gathering wild edibles and brush for floral arrangements. Furthermore, the many recreationists use DNR roads and bridges to reach hiking trails and campgrounds on

Capital Project Request

2025-27 Biennium

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Report Number: CBS002

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Project Number: 40000749

Project Title: Bridge Remediation

Description

public lands. In addition, they can use forest land for family picnics, fishing and relaxing. The roads and bridges are also used by mountain bikers, bicyclists, motorbikes, and all-terrain vehicles which promotes health. See subproject list for a detail description of social vulnerability by bridge.

Is this project eligible for Direct Pay?

This project is not eligible for direct pay

Is there additional information you would like decision makers to know when evaluating this request?

Timely replacement of critical infrastructure is crucial to DNR and the communities surrounding these structures. Without these critical improvements our beneficiaries will lose revenue, and local communities will be impacted. Two small communities rely on these road systems that contain these bridges to access critical functions of their lives and having a safe route to do this is paramount. Without funding, the projects contained in this proposal will result in eventual road closure and restrict access to a population in need. By replacing these structures, water way crossings will be improved by opening restricted water ways and water quality will be improved by removing harmful creosote pilings.

Location

City: Statewide

County: Jefferson

Legislative District: 024

Project Type

Major Projects-Infrastr Enhancement

Growth Management impacts

None

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	9,344,000				9,344,000
	Total	9,344,000	0	0	0	9,344,000
Future Fiscal Periods						
		2027-29	2029-31	2031-33	2033-35	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Capital Project Request

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Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 10:47AM

Project Number: 40000749

Project Title: Bridge Remediation

Operating Impacts

No Operating Impact

SubProjects

SubProject Number: 40000750

SubProject Title: Gross Bridge

Starting Fiscal Year: 2026

Project Class: Program Improvement (State-Owned)

Agency Priority: 4

Project Summary

The Department of Natural Resources (DNR) identified two structurally deficient bridges that provide critical access for state managed lands, fire protection for public and private lands, recreation access for state and national park facilities, and private residences. One often acts as a de-facto county road. For FY2027 DNR requests \$9.344 million in State Building Construction Account (SBCA) funding for the design and replacement of these bridges. Without this funding these vital bridges will continue to deteriorate and DNR will be forced to further restrict vehicle access.

Project Description

Willam Gross Bridge is a replacement for an existing 314-foot-long bridge. It currently has structural deficiencies discovered from routine bridge inspections and needs replacement. The new structure will be longer (removing restrictions within the water way) and made of more durable/less harmful material (existing bridge contains creosote). The Hoh Mainline acts as a de-facto county road for the town of Clearwater and Quinault Indian Reservation as well as for recreation access.

Location

City: Forks

County: Jefferson

Legislative District: 024

Project Type

Major Projects-Infrastr Enhancement

Growth Management impacts

None

New Facility: No

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
057-1	State Bldg Constr-State	6,654,000			6,654,000
	Total	6,654,000	0	0	0
Future Fiscal Periods					
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 10:47AM

Project Number: 40000749

Project Title: Bridge Remediation

SubProjects

SubProject Number: 40000750

SubProject Title: Gross Bridge

No Operating Impact

SubProject Number: 40000751

SubProject Title: Owl Creek Bridge

Starting Fiscal Year: 2026

Project Class: Program Improvement (State-Owned)

Agency Priority: 4

Project Summary

The Department of Natural Resources (DNR) has identified two structurally deficient bridges that provide critical access for state managed lands, fire protection for public and private lands, recreation access for state and national park facilities, and private residences. One often acts as a de-facto county road. For FY2027 DNR requests a new appropriation of \$9.344 million in State Building Construction Account (SBCA) for 26-27 for the design and replacement of these bridges. Without this funding these vital bridges will continue to deteriorate and DNR will be forced to further restrict vehicle access.

Project Description

Owl Creek Bridge is a replacement for an existing 74-foot-long bridge that crosses Owl Creek in western Jefferson County. It accesses state trust lands, recreation areas, and most importantly it is the only access for 80 private parcels and residences. It currently has structural deficiencies discovered from routine bridge inspections and needs replacement. The new structure will be longer (removing restrictions within the water way).

Location

City: Forks

County: Jefferson

Legislative District: 024

Project Type

Major Projects-Infrastr Enhancement

Growth Management impacts

None

New Facility: No

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State	2,690,000			2,690,000
	Total	2,690,000	0	0	2,690,000

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Capital Project Request

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Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

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Project Number: 40000749

Project Title: Bridge Remediation

SubProjects

SubProject Number: 40000751

SubProject Title: Owl Creek Bridge

Operating Impacts

No Operating Impact

Capital Project Request

2025-27 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2025-27	2025-27
Agency	490	490
Version	26-A	26-A
Project Classification	*	All Project Classifications
Capital Project Number	40000749	40000749
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

Capital Sub-Projects

2026 Supplemental Budget Request

Capital Project Name: Bridge Remediation
 Project #: _____

Total Request
\$ 9,344,000

Project Types
 1: Health, safety & code req
 2: Facility preservation
 3: Infrastructure preservation
 4: Program

Sub Project Title Listed in Priority Order	Region	Nearest City	Lat/Long **	Leg Dist	PSP? ** Y/N	Project Type	Estimated Total \$	Notes
William Gross Bridge	Olympic	Forks	47.642335N -124.235992W	24	N	1	6,654,000	
Owl Creek Bridge	Olympic	Forks	47.78068N -124.080027W	24	N	1	2,690,000	
Total							\$ 9,344,000	

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2025

Agency	Dept. of Natural Resources	
Project Name	William Gross Bridge Replacement	
OFM Project Number		

Contact Information		
Name	Greg Ellis	
Phone Number	360-461-5138	
Email	gregory.ellis@dnr.wa.gov	

Statistics			
Gross Square Feet	6,200	MACC per Gross Square Foot	\$550
Usable Square Feet	4,960	Escalated MACC per Gross Square Foot	\$584
Alt Gross Unit of Measure			
Space Efficiency	80.0%	A/E Fee Class	C
Construction Type	Civil Construction	A/E Fee Percentage	10.05%
Remodel	No	Projected Life of Asset (Years)	50
Additional Project Details			
Procurement Approach	GCCM	Art Requirement Applies	No
Inflation Rate	3.16%	Higher Ed Institution	No
Sales Tax Rate %	9.20%	Location Used for Tax Rate	Jefferson County
Contingency Rate	5%		
Base Month (Estimate Date)	July-25	OFM UFI# (from FPMT, if available)	
Project Administered By	Agency		

Schedule			
Predesign Start	September-25	Predesign End	June-26
Design Start	July-26	Design End	December-26
Construction Start	April-27	Construction End	October-27
Construction Duration	7 Months		

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Project Cost Summary			
Total Project	\$6,354,052	Total Project Escalated	\$6,653,966
		Rounded Escalated Total	\$6,654,000
Amount funded in Prior Biennia			\$0
Amount in current Biennium			\$0
Next Biennium			\$0
Out Years			\$6,654,000

Acquisition			
Acquisition Subtotal	\$1,330,000	Acquisition Subtotal Escalated	\$1,330,000

Consultant Services			
Predesign Services	\$0		
Design Phase Services	\$308,290		
Extra Services	\$210,000		
Other Services	\$111,550		
Design Services Contingency	\$31,492		
Consultant Services Subtotal	\$661,332	Consultant Services Subtotal Escalated	\$689,890

Construction			
Maximum Allowable Construction Cost (MACC)	\$3,410,000	Maximum Allowable Construction Cost (MACC) Escalated	\$3,621,394
GCCM Risk Contingencies	\$0		\$0
GCCM Management	\$0		\$0
Owner Construction Contingency	\$170,500		\$181,310
Non-Taxable Items	\$0		\$0
Sales Tax	\$329,406	Sales Tax Escalated	\$349,849
Construction Subtotal	\$3,909,906	Construction Subtotal Escalated	\$4,152,553

Equipment			
Equipment	\$0		
Sales Tax	\$0		
Non-Taxable Items	\$0		
Equipment Subtotal	\$0	Equipment Subtotal Escalated	\$0

Artwork			
Artwork Subtotal	\$0	Artwork Subtotal Escalated	\$0

Agency Project Administration			
Agency Project Administration Subtotal	\$392,814		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$60,000		
Project Administration Subtotal	\$452,814	Project Administration Subtotal Escalated	\$481,523

Other Costs			
Other Costs Subtotal	\$0	Other Costs Subtotal Escalated	\$0

Project Cost Estimate			
Total Project	\$6,354,052	Total Project Escalated	\$6,653,966
		Rounded Escalated Total	\$6,654,000

Funding Summary

			Current Biennium		
	Project Cost (Escalated)	Funded in Prior Biennia	2025-2027	2027-2029	Out Years
Acquisition					
Acquisition Subtotal	\$1,330,000				\$1,330,000
Consultant Services					
Consultant Services Subtotal	\$689,890				\$689,890
Construction					
Construction Subtotal	\$4,152,553				\$4,152,553
Equipment					
Equipment Subtotal	\$0				\$0
Artwork					
Artwork Subtotal	\$0				\$0
Agency Project Administration					
Project Administration Subtotal	\$481,523				\$481,523
Other Costs					
Other Costs Subtotal	\$0				\$0
Project Cost Estimate					
Total Project	\$6,653,966	\$0	\$0	\$0	\$6,653,966
	\$6,654,000	\$0	\$0	\$0	\$6,654,000
Percentage requested as a new appropriation			0%		

What is planned for the requested new appropriation? (Ex. Acquisition and design, phase 1 construction, etc.)

The new appropriation will fund design work for bridge replacement, development and bidding of a construction contract, acquisition of structures, demolition and demolition and disposal of the existing bridge, and installation and construction of a new bridge.

Insert Row Here

What has been completed or is underway with a previous appropriation?

There has been nothing completed on the project to date, and nothing is underway with a previous appropriation

Insert Row Here

What is planned with a future appropriation?

Insert Row Here

Cost Estimate Details

Acquisition Costs

Item	Base Amount		Escalation Factor	Escalated Cost	Notes
Purchase/Lease	\$1,300,000				
Appraisal and Closing	\$0				
Right of Way	\$10,000				
Demolition	\$0				
Pre-Site Development	\$0				
Other	\$20,000				permits, archaeology
Insert Row Here					
ACQUISITION TOTAL	\$1,330,000		NA	\$1,330,000	

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Cost Estimate Details

Consultant Services				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Pre-Schematic Design Services				
Programming/Site Analysis	\$0			
Environmental Analysis	\$0			
Predesign Study	\$0			
Other	\$0			
Insert Row Here				
Sub TOTAL	\$0	1.0295	\$0	Escalated to Design Start
2) Construction Documents				
A/E Basic Design Services	\$248,290			69% of A/E Basic Services
Other	\$60,000			DNR staff design work
Insert Row Here				
Sub TOTAL	\$308,290	1.0376	\$319,882	Escalated to Mid-Design
3) Extra Services				
Civil Design (Above Basic Svcs)	\$150,000			A/E direct design cost
Geotechnical Investigation	\$50,000			
Commissioning				
Site Survey	\$10,000			survey with DNR staff
Testing				
LEED Services				
Voice/Data Consultant				
Value Engineering				
Constructability Review				
Environmental Mitigation (EIS)				
Landscape Consultant				
Other				
Insert Row Here				
Sub TOTAL	\$210,000	1.0376	\$217,896	Escalated to Mid-Design
4) Other Services				
Bid/Construction/Closeout	\$111,550			31% of A/E Basic Services
HVAC Balancing	\$0			
Staffing	\$0			
Other	\$0			
Insert Row Here				
Sub TOTAL	\$111,550	1.0634	\$118,623	Escalated to Mid-Const.
5) Design Services Contingency				
Design Services Contingency	\$31,492			
Other	\$0			
Insert Row Here				
Sub TOTAL	\$31,492	1.0634	\$33,489	Escalated to Mid-Const.

CONSULTANT SERVICES TOTAL	\$661,332		\$689,890

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Cost Estimate Details

Construction Contracts				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Site Work				
G10 - Site Preparation				
G20 - Site Improvements				
G30 - Site Mechanical Utilities	\$0			
G40 - Site Electrical Utilities	\$0			
G60 - Other Site Construction				
Other	\$500,000			install working platform
Insert Row Here				
Sub TOTAL	\$500,000	1.0538	\$526,900	
2) Related Project Costs				
Offsite Improvements	\$0			
City Utilities Relocation	\$0			
Parking Mitigation	\$0			
Stormwater Retention/Detention	\$0			
Other	\$0			
Insert Row Here				
Sub TOTAL	\$0	1.0538	\$0	
3) Facility Construction				
A10 - Foundations	\$300,000			
A20 - Basement Construction	\$0			
B10 - Superstructure	\$700,000			
B20 - Exterior Closure	\$0			
B30 - Roofing	\$0			
C10 - Interior Construction	\$0			
C20 - Stairs	\$0			
C30 - Interior Finishes	\$0			
D10 - Conveying	\$0			
D20 - Plumbing Systems	\$0			
D30 - HVAC Systems	\$0			
D40 - Fire Protection Systems	\$0			
D50 - Electrical Systems	\$0			
F10 - Special Construction	\$0			
F20 - Selective Demolition	\$500,000			
General Conditions	\$0			
Other Direct Cost	\$100,000			Environ. Mitigation, TSEC
	\$50,000			Paving
	\$345,000			contract contingency cost
	\$345,000			Mobilization
	\$570,000			contract profit/risk
Sub TOTAL	\$2,910,000	1.0634	\$3,094,494	

4) Maximum Allowable Construction Cost				
MACC Sub TOTAL		\$3,410,000		\$3,621,394
		\$550		\$584 per GSF
5a) GCCM Risk Contingency				
GCCM Risk Contingency				
Other				
Insert Row Here				
Sub TOTAL		\$0	1.0634	\$0
5b) GCCM Costs				
GCCM Fee				
Bid General Conditions				
GCCM Preconstruction Services				
Other				
Insert Row Here				
Sub TOTAL		\$0	1.0634	\$0
6) Total Cost of Construction (TCC)				
TCC Sub TOTAL		\$3,410,000		\$3,621,394
		\$550		\$584 per 0
7) Owner Construction Contingency				
Allowance for Change Orders		\$170,500		
Other				
Insert Row Here				
Sub TOTAL		\$170,500	1.0634	\$181,310
8) Non-Taxable Items				
Other				
Insert Row Here				
Sub TOTAL		\$0	1.0634	\$0
9) Sales Tax				
Sub TOTAL		\$329,406		\$349,849
CONSTRUCTION CONTRACTS TOTAL		\$3,909,906		\$4,152,553

Green cells must be filled in by user

Cost Estimate Details

Equipment					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
1) Equipment					
E10 - Equipment	\$0				
E20 - Furnishings	\$0				
F10 - Special Construction	\$0				
Other	\$0				
Insert Row Here					
Sub TOTAL	\$0		1.0634	\$0	
2) Non Taxable Items					
Other	\$0				
Insert Row Here					
Sub TOTAL	\$0		1.0634	\$0	
3) Sales Tax					
Sub TOTAL	\$0			\$0	
EQUIPMENT TOTAL					
	\$0			\$0	

Green cells must be filled in by user

Cost Estimate Details

Artwork					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
1) Artwork					
Project Artwork	\$0				0.5% of total project cost for new construction
Higher Ed Artwork	\$0				0.5% of total project cost for new and renewal construction
Other	\$0				
Insert Row Here					
ARTWORK TOTAL	\$0		NA	\$0	

Green cells must be filled in by user

Cost Estimate Details

Project Management

Item	Base Amount		Escalation Factor	Escalated Cost	Notes
1) Agency Project Management					
Agency Project Management	\$392,814				
Additional Services					
Other	\$60,000				DNR staff contract compliance
Insert Row Here					
Subtotal of Other	\$60,000				
PROJECT MANAGEMENT TOTAL	\$452,814		1.0634	\$481,523	

Green cells must be filled in by user

Cost Estimate Details

Other Costs						
Item	Base Amount		Escalation Factor	Escalated Cost	Notes	
Mitigation Costs	\$0					
Hazardous Material Remediation/Removal	\$0					
Historic and Archeological Mitigation	\$0					
Other	\$0					
Insert Row Here						
OTHER COSTS TOTAL	\$0		1.0538	\$0		

Green cells must be filled in by user

C-100 (2026) Additional Notes
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Tab A. Acquisition

Purchase cost includes both spans of the bridge to be installed. Costs for temporary right-of-way access, permits, and archaeology (to prepare report for DAHP concurrence) are also included here.

Tab B. Consultant Services

Consultant services includes design for piers, substructure, approach slabs, and joint design.
Other construction document costs cover DNR staff time for survey, design work and developing a public works contract

Tab C. Construction Contracts

Costs entered into green cells are all estimated costs for the bridge replacement construction contract
Contract costs are not subject to sales/use tax.
<i>Insert Row Here</i>

Tab D. Equipment

No additional equipment is needed.
<i>Insert Row Here</i>

Tab E. Artwork

No artwork is included.
<i>Insert Row Here</i>

Tab F. Project Management

"Other" cost included in project management is to cover DNR staff time in contract compliance during construction
<i>Insert Row Here</i>

Tab G. Other Costs

<i>Insert Row Here</i>

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2025

Agency	Department of Natural Resources	
Project Name	Owl Creek Bridge Replacement	
OFM Project Number		

Contact Information		
Name	Greg Ellis	
Phone Number	360-461-5138	
Email	gregory.ellis@dnr.wa.gov	

Statistics			
Gross Square Feet	2,400	MACC per Gross Square Foot	\$561
Usable Square Feet	1,920	Escalated MACC per Gross Square Foot	\$596
Alt Gross Unit of Measure			
Space Efficiency	80.0%	A/E Fee Class	C
Construction Type	Civil Construction	A/E Fee Percentage	11.22%
Remodel	No	Projected Life of Asset (Years)	50
Additional Project Details			
Procurement Approach	GCCM	Art Requirement Applies	No
Inflation Rate	3.16%	Higher Ed Institution	No
Sales Tax Rate %	9.20%	Location Used for Tax Rate	Jefferson County
Contingency Rate	5%		
Base Month (Estimate Date)	July-25	OFM UFI# (from FPMT, if available)	
Project Administered By	Agency		

Schedule			
Predesign Start	September-25	Predesign End	June-26
Design Start	July-26	Design End	December-26
Construction Start	April-27	Construction End	October-27
Construction Duration	7 Months		

Green cells must be filled in by user

Project Cost Summary			
Total Project	\$2,565,789	Total Project Escalated	\$2,689,903
		Rounded Escalated Total	\$2,690,000
Amount funded in Prior Biennia			\$0
Amount in current Biennium			\$0
Next Biennium			\$0
Out Years			\$2,690,000

Acquisition			
Acquisition Subtotal	\$525,000	Acquisition Subtotal Escalated	\$525,000

Consultant Services			
Predesign Services	\$0		
Design Phase Services	\$159,415		
Extra Services	\$45,000		
Other Services	\$49,157		
Design Services Contingency	\$12,679		
Consultant Services Subtotal	\$266,251	Consultant Services Subtotal Escalated	\$277,858

Construction			
Maximum Allowable Construction Cost (MACC)	\$1,346,000	Maximum Allowable Construction Cost (MACC) Escalated	\$1,431,337
GCCM Risk Contingencies	\$0		\$0
GCCM Management	\$0		\$0
Owner Construction Contingency	\$67,300		\$71,567
Non-Taxable Items	\$0		\$0
Sales Tax	\$130,024	Sales Tax Escalated	\$138,267
Construction Subtotal	\$1,543,324	Construction Subtotal Escalated	\$1,641,171

Equipment			
Equipment	\$0		
Sales Tax	\$0		
Non-Taxable Items	\$0		
Equipment Subtotal	\$0	Equipment Subtotal Escalated	\$0

Artwork			
Artwork Subtotal	\$0	Artwork Subtotal Escalated	\$0

Agency Project Administration			
Agency Project Administration Subtotal	\$181,214		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$50,000		
Project Administration Subtotal	\$231,214	Project Administration Subtotal Escalated	\$245,874

Other Costs			
Other Costs Subtotal	\$0	Other Costs Subtotal Escalated	\$0

Project Cost Estimate			
Total Project	\$2,565,789	Total Project Escalated	\$2,689,903
		Rounded Escalated Total	\$2,690,000

Funding Summary

			Current Biennium		
			2025-2027	2027-2029	Out Years
Acquisition					
Acquisition Subtotal	\$525,000				\$525,000
Consultant Services					
Consultant Services Subtotal	\$277,858				\$277,858
Construction					
Construction Subtotal	\$1,641,171				\$1,641,171
Equipment					
Equipment Subtotal	\$0				\$0
Artwork					
Artwork Subtotal	\$0				\$0
Agency Project Administration					
Project Administration Subtotal	\$245,874				\$245,874
Other Costs					
Other Costs Subtotal	\$0				\$0
Project Cost Estimate					
Total Project	\$2,689,903	\$0	\$0	\$0	\$2,689,903
	\$2,690,000	\$0	\$0	\$0	\$2,690,000
Percentage requested as a new appropriation			0%		

What is planned for the requested new appropriation? (Ex. Acquisition and design, phase 1 construction, etc.)

The new appropriation will fund design work for bridge replacement, development and bidding of a construction contract, acquisition of structures, demolition of demolition and disposal of the existing bridge, and construction and installation of the new bridge.

Insert Row Here

What has been completed or is underway with a previous appropriation?

There has been nothing completed on the project to date, and nothing is underway with a previous appropriation

Insert Row Here

What is planned with a future appropriation?

Insert Row Here

Cost Estimate Details

Acquisition Costs						
Item	Base Amount		Escalation Factor	Escalated Cost	Notes	
Purchase/Lease	\$510,000					
Appraisal and Closing	\$0					
Right of Way	\$0					
Demolition	\$0					
Pre-Site Development	\$0					
Other	\$15,000					permits, archaeology
Other	\$0					
ACQUISITION TOTAL	\$525,000		NA	\$525,000		

Green cells must be filled in by user

Cost Estimate Details

Consultant Services				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Pre-Schematic Design Services				
Programming/Site Analysis	\$0			
Environmental Analysis	\$0			
Predesign Study	\$0			
Other	\$0			
Insert Row Here				
Sub TOTAL	\$0	1.0295	\$0	Escalated to Design Start
2) Construction Documents				
A/E Basic Design Services	\$109,415			69% of A/E Basic Services
Other	\$50,000			DNR staff design work
Insert Row Here				
Sub TOTAL	\$159,415	1.0376	\$165,409	Escalated to Mid-Design
3) Extra Services				
Civil Design (Above Basic Svcs)	\$0			
Geotechnical Investigation	\$35,000			DNR staff & drilling contractor
Commissioning	\$0			
Site Survey	\$10,000			survey with DNR staff
Testing	\$0			
LEED Services	\$0			
Voice/Data Consultant	\$0			
Value Engineering	\$0			
Constructability Review	\$0			
Environmental Mitigation (EIS)	\$0			
Landscape Consultant	\$0			
Other	\$0			
Insert Row Here				
Sub TOTAL	\$45,000	1.0376	\$46,692	Escalated to Mid-Design
4) Other Services				
Bid/Construction/Closeout	\$49,157			31% of A/E Basic Services
HVAC Balancing	\$0			
Staffing	\$0			
Other	\$0			
Insert Row Here				
Sub TOTAL	\$49,157	1.0634	\$52,274	Escalated to Mid-Const.
5) Design Services Contingency				
Design Services Contingency	\$12,679			
Other	\$0			
Insert Row Here				

Sub TOTAL	\$12,679	1.0634	\$13,483	Escalated to Mid-Const.
CONSULTANT SERVICES TOTAL	\$266,251		\$277,858	

Green cells must be filled in by user

Cost Estimate Details

Construction Contracts				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Site Work				
G10 - Site Preparation	\$0			
G20 - Site Improvements	\$0			
G30 - Site Mechanical Utilities	\$0			
G40 - Site Electrical Utilities	\$0			
G60 - Other Site Construction	\$0			
Other	\$0			
Insert Row Here				
Sub TOTAL	\$0	1.0538	\$0	
2) Related Project Costs				
Offsite Improvements	\$0			
City Utilities Relocation	\$0			
Parking Mitigation	\$0			
Stormwater Retention/Detention	\$0			
Other	\$0			
Insert Row Here				
Sub TOTAL	\$0	1.0538	\$0	
3) Facility Construction				
A10 - Foundations	\$50,000			
A20 - Basement Construction	\$0			
B10 - Superstructure	\$300,000			
B20 - Exterior Closure	\$0			
B30 - Roofing	\$0			
C10 - Interior Construction	\$0			
C20 - Stairs	\$0			
C30 - Interior Finishes	\$0			
D10 - Conveying	\$0			
D20 - Plumbing Systems	\$0			
D30 - HVAC Systems	\$0			
D40 - Fire Protection Systems	\$0			
D50 - Electrical Systems	\$0			
F10 - Special Construction	\$0			
F20 - Selective Demolition	\$250,000			
General Conditions	\$0			
Other Direct Cost	\$10,000			TSEC
	\$150,000			road construction
	\$50,000			Paving
	\$10,000			traffic control
	\$20,000			clear & grub
	\$10,000			Misc
	\$136,000			mobilization

	\$136,000		construction contingency
	\$224,000		contract profit/risk
Sub TOTAL	\$1,346,000	1.0634	\$1,431,337
4) Maximum Allowable Construction Cost			
MACC Sub TOTAL	\$1,346,000		\$1,431,337
	\$561		\$596 per GSF
5a) GCCM Risk Contingency			
GCCM Risk Contingency			
Other	\$0		
Insert Row Here			
Sub TOTAL	\$0	1.0634	\$0
5b) GCCM Costs			
GCCM Fee	\$0		
Bid General Conditions	\$0		
GCCM Preconstruction Services	\$0		
Other	\$0		
Insert Row Here			
Sub TOTAL	\$0	1.0634	\$0
6) Total Cost of Construction (TCC)			
TCC Sub TOTAL	\$1,346,000		\$1,431,337
	\$561		\$596 per 0
7) Owner Construction Contingency			
Allowance for Change Orders	\$67,300		
Other			
Insert Row Here			
Sub TOTAL	\$67,300	1.0634	\$71,567
8) Non-Taxable Items			
Other	\$0		
Insert Row Here			
Sub TOTAL	\$0	1.0634	\$0
9) Sales Tax			
Sub TOTAL	\$130,024		\$138,267
CONSTRUCTION CONTRACTS TOTAL	\$1,543,324		\$1,641,171

Green cells must be filled in by user

Cost Estimate Details

Equipment					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
1) Equipment					
E10 - Equipment	\$0				
E20 - Furnishings	\$0				
F10 - Special Construction	\$0				
Other	\$0				
Insert Row Here					
Sub TOTAL	\$0		1.0634	\$0	
2) Non Taxable Items					
Other	\$0				
Insert Row Here					
Sub TOTAL	\$0		1.0634	\$0	
3) Sales Tax					
Sub TOTAL	\$0			\$0	
EQUIPMENT TOTAL	\$0			\$0	

Green cells must be filled in by user

Cost Estimate Details

Artwork					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
1) Artwork					
Project Artwork	\$0				0.5% of total project cost for new construction
Higher Ed Artwork	\$0				0.5% of total project cost for new and renewal construction
Other	\$0				
Insert Row Here					
ARTWORK TOTAL	\$0		NA	\$0	

Green cells must be filled in by user

Cost Estimate Details

Project Management					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
1) Agency Project Management					
Agency Project Management	\$181,214				
Additional Services					
Other	\$50,000				DNR staff contract compliance
Insert Row Here					
Subtotal of Other	\$50,000				
PROJECT MANAGEMENT TOTAL	\$231,214		1.0634	\$245,874	

Green cells must be filled in by user

Cost Estimate Details

Other Costs						
Item	Base Amount		Escalation Factor	Escalated Cost	Notes	
Mitigation Costs	\$0					
Hazardous Material Remediation/Removal	\$0					
Historic and Archeological Mitigation	\$0					
Other	\$0					
Insert Row Here						
OTHER COSTS TOTAL	\$0		1.0538	\$0		

Green cells must be filled in by user

C-100 (2026) Additional Notes
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Tab A. Acquisition

Acquisition covers the cost to purchase a new bridge as part of the project, permit costs, and archaeology (to prepare report for DAHP concurrence).

Insert Row Here

Tab B. Consultant Services

Consultant services include \$35,000 for geotechnical work and \$10,000 for basic A/E work related to bridge design, as well as DNR staff time for survey, design work and developing a public works contract.

Insert Row Here

Tab C. Construction Contracts

Costs entered into green cells are all estimated costs for the bridge replacement construction contract.

Contract costs are not subject to sales/use tax.

Insert Row Here

Tab D. Equipment

No additional equipment is required for this project

Insert Row Here

Tab E. Artwork

No artwork is proposed for this project

Insert Row Here

Tab F. Project Management

"Other" cost included in project management is to cover DNR staff time in contract compliance during construction.

Insert Row Here

Tab G. Other Costs

Insert Row Here

HEAL Act Requirements

(ALL CAPITAL & OPERATING PACKAGES REQUIRE THIS INFORMATION)

The Healthy Environment for All Act (HEAL Act), Chapter 314, Laws of 2021 (RCW [70A.02](#)) requires that “covered and opt in agencies” must implement the requirements of the act. This includes the:

- Departments of Ecology
- Department of Agriculture
- Department of Commerce
- Department of Health
- Department of Natural Resources
- Department of Transportation
- Puget Sound Partnership
- Office of Attorney General

Under RCW [70A.02.080](#), beginning on or before July 1, 2023, the identified agencies must, where practicable, take specific actions when making expenditure decisions or developing budget requests to OFM and the Legislature for programs that address or may cause environmental harms or provide environmental benefits. Covered agencies must also consider any guidance developed by the Environmental Justice Council and the Environmental Justice Interagency workgroup under RCW [70A.02.110](#).

HEAL Act agencies that are considering a significant agency action initiated after July 1, 2023, are required to conduct an environmental justice assessment. RCW [70A.02.010\(12\)](#) specifies that significant agency actions include:

- The development and adoption of significant legislative rules as defined in RCW [34.05.328](#).
- The development and adoption of any new grant or loan program that the agency is explicitly authorized or required by statute to implement.
- A capital project, grant, or loan award costing at least \$12,000,000.
- A transportation project, grant, or loan costing at least \$15,000,000.
- The submission of agency request legislation from the Office of the Governor or OFM.
- Any other agency’s actions deemed significant by a covered agency consistent with RCW [70A.02.060](#).

To help the OFM understand how HEAL Act agency budget requests meet HEAL Act requirements, covered agencies are required to complete additional questions related to the HEAL Act. These questions are shown below and are in addition to the equity-related questions required of all agencies. Covered agencies are asked to complete the following questions and submit them through ABS.

HEAL Act Questions

If you answer YES to any of the first three questions, please answer the six additional questions and submit them as an attachment through ABS.

1. Is this DP package part of an agency request legislation that is required to complete an environmental justice assessment (RCW [70A.02.010\(12\)](#))?

No

2. Is this DP package requesting funding to support another significant agency action that is required to complete an environmental justice assessment (RCW [70A.02.010\(12\)](#))?

No

3. Is this DP requesting funding for a program/project/activity that may provide environmental benefits or reduce, mitigate, or eliminate environmental harms, (that is not a significant agency action)? Note: This may include DPs for programs not purposely directed to provide environmental benefits but may have an indirect or unintentional impact.

Yes

If you answer YES to any of the above questions, please complete these additional questions.

1. Please describe specific likely or probable environmental harms and/or benefits related to your DP and the associated health impacts to overburdened communities and vulnerable populations.

The replacement of one of the bridges will consist of removing the creosote pilings and their toxins from the riparian area. Both bridges as part of this proposal are currently encroaching onto the existing riparian area, the replacements will be lengthened and/or have a reduction in piers to improve the existing riparian corridor.

2. Please describe the estimated percentage and amount of the requested funds that will go towards creating environmental benefits in overburdened communities and vulnerable populations as defined in OFM's [OBC map](#) or as determined by the agency. If applicable, please include your methodology for making this estimate, including project/award lists if available.

100%, both bridges are in an area of Jefferson County that is identified as disadvantaged.

3. Please describe any potential significant impacts to Indian Tribes' rights and interest in their Tribal lands, as well as traditional practices.

Both bridges are in areas near Tribal Reservations. These bridges can be used for tribal members to conduct usual and accustomed practices on State Trust Land.

4. Describe how your agency engaged with Tribes in developing this proposal, including offers for Tribal consultation including timelines, methods for feedback, and mechanisms for Tribes to express concern, opposition, or support., and any direction provided by Tribes through this engagement.

All Department Of Natural Resources (DNR) hydraulic projects go through a review process called a Forest Practices Application. Through this process Tribal Biologists can make comments/concerns on the design of said structures. In many cases, a pre-application review takes place where tribal biologists are invited to make their comments prior to the application being submitted. Typically, timelines and further engagements opportunities are discussed at this meeting.

Another form of review and engagement is through the 21-02 process. This is an Archeological review of the site, which requires concurrence from tribes on the historical significance of the location.

5. If the DP is part of agency request legislation or supports another significant agency action that is required to complete an environmental justice assessment under RCW [70A.02.010\(12\)](#), please submit the assessment as an attachment in ABS.

No further assessment needed.

6. If the DP is part of agency request legislation or constitutes a significant agency action that is required to complete an environmental justice assessment, please describe how your agency used the environmental justice assessment process to eliminate, reduce, or mitigate environmental harms and equitably distribute environmental benefits. If your agency determined that you were unable to eliminate, reduce, or mitigate environmental harm and equitably distribute environmental benefits, please provide a justification for not doing so.

No further assessment needed.

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/12/2025 9:46AM

Project Number: 40000718

Project Title: Environmental Mitigation Projects

Description

Starting Fiscal Year: 2027

Project Class: Program Improvement (State-Owned)

Agency Priority: 5

Project Summary

This series of projects is to continue and initiate environmental cleanup operations at several Department of Natural Resources (DNR) locations in accordance with law and environmental regulations. This request is related to Puget Sound Action Agenda Implementation.

Project Description**Identify the problem or opportunity addressed. Why is the request a priority?**

DNR has identified environmental clean-up sites within State facilities and uplands. These clean-up sites often originate from historical agency operations and illicit dumping and can take years to remediate. The scope of each site can also expand after interim actions discover additional contamination or after Ecology's formal review process. Clean up actions aim to protect the State's land, air, and water in an efficient manner, often under the guidance of the Washington Department of Ecology's Voluntary Cleanup Program. Under the Model Toxics Control Act, the agency is responsible for addressing these sites and as such is requesting funding to continue active cleanups, funding to address emergent cleanup needs, and to investigate additional locations with known environmental concerns.

What will the request produce or construct? When will the project start and be completed?

Environmental Services has been working on a series of environmental cleanup projects under Ecology's Voluntary Cleanup Program. These projects follow the Model Toxics Control Act (MTCA), Washington's Cleanup Law, requirements can be challenging to scope and plan due to unknown subsurface conditions and discoveries found during interim remedial actions. This request asks for additional funding to support ongoing projects that had unforeseen contaminant migration during recent cleanup actions.

How would the request address the problem or opportunity? What would be the result of not taking action?

The projects detailed in this request will mitigate the environmental hazards at each site and bring the agency into compliance with both law and regulation regarding known hazards. The end state of all sub-projects is the removal of each site from the Department of Ecology's Contaminated Sites List. Failure to act at this time will prevent the agency from eliminating the liability of non-compliance.

What alternatives were explored? Why were the recommended alternative chosen?

Each of the sub-projects or phases of sub-projects in this request follow a sequence of actions determined by the Department of Ecology. Therefore, there is no discretion with respect to selection of actions or alternatives on the part of DNR with respect to determining courses of action.

Which clientele would be impacted by the budget request?

The sub-projects in this request exist to comply with current law and regulation. The clientele of this request is therefore the State of Washington and its constituent parts.

Does this project or program leverage non-state funding? If yes, how much is it by source?

No

Describe how this project supports the agency's strategic master plan or would improve agency performance.

These projects directly relate to DNR Strategic Priority D, "Strengthen the Health and Resilience of Our Lands and Waters" by mitigating known locations of soil and groundwater contamination on state managed lands or administrative sites.

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/12/2025 9:46AM

Project Number: 40000718

Project Title: Environmental Mitigation Projects

Description**Why can't this request be funded within your existing budget?**

In the latter half of the 2023-25 biennium, significant on-site environmental cleanup work was conducted at three cleanup sites where additional unexpected contamination was discovered. DNR requested funding to support these sites in the 2025-27 budget, however due to the recent discoveries, the projects weren't funded to extent necessary to remove the additional volume of material. Additional funding is required for the transport and disposal of this material to the appropriate Treatment, Storage, and Disposal Facilities (TSDFs).

The initiation of the Marine Station Site Assessment requires funding support.

Describe the implications to program outcomes and client services, revenues (including fees), legislation, federal rules, and any barriers that might complicate achievement of a policy change.

These projects aim to remove environmental hazards from state lands and waters. This package does not affect client services, revenues, legislation or require a policy change.

Does this request include funding for any IT-related cost?

No

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the agenda, including expenditure and FTE detail.

This proposal is directly aligned with Strategies, Actions, and Key Opportunities in the Puget Sound Partnership Action Agenda, by mitigating known locations of soil and groundwater contamination on state managed lands or administrative sites.

The Influential Outcome **directly advanced** by this proposal include:

2.1 Reduce toxic chemicals entering Puget Sound and connected waters, including from roads, contaminated sediments, and industrial lands.

The Action and Key Opportunities **directly advanced** by this proposal include:

Strategy 10: Find and fix toxic hotspots (information, planning, education, funding, and implementation). (ID #41)

· Key opportunity: Secure funding for incentives and pilots to invest in targeted interventions including source control and treatment.

Strategy 10: Increase the streamlining of legal processes and the pace of clean-up of priority contaminated sites (information, planning, funding, implementation, and monitoring). (ID #61)

· Key opportunity: Increase funding and capacity for the State's clean-up program to undertake agency-initiated toxic cleanups and prioritize cleanups for Puget Sound recovery objectives.

The proposal **directly implements** recommendations of the Orca Task Force (OTF), including:

OTF 31: Reduce stormwater threats and accelerate clean-up of toxics harmful to orcas.

The proposal is **aligned with and implements** multiple strategy actions in the Puget Sound Salmon Recovery Plan Addendum: STRATEGY - Water Quality (4): Reduce sources of groundwater contamination and implement cleanup.

WQ: 4.3 Work with local organizations to cleanup sources of groundwater contamination and develop BMPs that can be shared widely.

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/12/2025 9:46AM

Project Number: 40000718

Project Title: Environmental Mitigation Projects

Description

How does this project contribute to meeting the greenhouse gas emissions limits established in RCW 70A.45.050, Clean Buildings performance standards in RCW 19.27A.210, or other statewide goals to reduce carbon pollution and/or improve energy efficiency?

The sub-projects do not directly address reduction of future carbon pollution but do directly address events of pollution to soils and groundwater at known locations. The purpose of this request is to remediate those occurrences in compliance with current law.

How is your proposal impacting equity in the state?

Proposed projects prioritize the health and well-being of people, ecosystems, and the land, air and water of Washington State. Many project locations are in rural areas and on state land open for public use. Rural communities often bear the brunt of pollution and illicit dumping. Projects aim to provide all Washington residents the right to live, work, and recreate in a clean and healthy environment.

Is this project eligible for Direct Pay?

No

Is there additional information you would like decision makers to know when evaluating this request?

No

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Program Improvement - Unidentified

Growth Management impacts

None.

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
23N-1	MTC Capital Account-State	652,000				652,000
	Total	652,000	0	0	0	652,000
Future Fiscal Periods						
		2027-29	2029-31	2031-33	2033-35	
23N-1	MTC Capital Account-State					
	Total	0	0	0	0	

Operating Impacts

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/12/2025 9:46AM

Project Number: 40000718

Project Title: Environmental Mitigation Projects

Operating Impacts

No Operating Impact

Narrative

None.

SubProjects

SubProject Number: 40000719

SubProject Title: Statewide Additional Soil Removal

Starting Fiscal Year: 2026

Project Class: Program Improvement (State-Owned)

Agency Priority: 5

Project Summary

This series of projects is to continue and initiate environmental cleanup operations at several Department of Natural Resources (DNR) locations in accordance with law and environmental regulations. This request is related to Puget Sound Action Agenda Implementation.

Project Description

In the latter half of the 2023-25 biennium, significant on-site environmental cleanup work was conducted at three cleanup sites where additional unexpected contamination was discovered. DNR requested funding to support these sites in the 2025-27 budget, however due to the recent discoveries, the projects weren't funded to extent necessary to remove the additional volume of material. Additional funding is required for the transport and disposal of this material. The sites are as follows:

- Cassidy Road Target Shooting Site - Cleanup Site ID: 3958
- DNR Historic Tar Release (FR2480) - Cleanup Site ID: 15041
- Mary Clark Spill Response

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Program Improvement - Unidentified

Growth Management impacts

None.

New Facility: No

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
23N-1	MTC Capital Account-State	452,000			452,000
Total		452,000	0	0	452,000

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/12/2025 9:46AM

Project Number: 40000718

Project Title: Environmental Mitigation Projects

SubProjects

SubProject Number: 40000719

SubProject Title: Statewide Additional Soil Removal

	Future Fiscal Periods			
	2027-29	2029-31	2031-33	2033-35
23N-1 MTC Capital Account-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000720

SubProject Title: Marine Station Site Assessment

Starting Fiscal Year: 2026

Project Class: Program Improvement (State-Owned)

Agency Priority: 5

Project Summary

This series of projects is to continue and initiate environmental cleanup operations at several Department of Natural Resources (DNR) locations in accordance with law and environmental regulations. This request is related to Puget Sound Action Agenda Implementation.

Project Description

This site has been involved in the cleanup process since 1989 when approximately 800 gallons of heating oil leaked to soil from a failing underground storage tank (UST) associated with office facilities. The heating oil UST and majority of accessible contaminated soils were removed, and the two remaining USTs were filled with sand and abandoned in place, however contamination was left in place.

DNR intends to characterize current site conditions to determine the future feasibility for fill removal and/or reshaping of un-contaminated soil. This project is the first phase of a lengthy environmental cleanup action and site restoration project.

Location

City: Olympia

County: Thurston

Legislative District: 022

Project Type

Program Improvement - Unidentified

Growth Management impacts

None.

New Facility: No

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/12/2025 9:46AM

Project Number: 40000718

Project Title: Environmental Mitigation Projects

SubProjects

SubProject Number: 40000720

SubProject Title: Marine Station Site Assessment

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
23N-1	MTC Capital Account-State	200,000			200,000
	Total	200,000	0	0	200,000

Future Fiscal Periods

	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>
23N-1 MTC Capital Account-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

Capital Project Request

2025-27 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2025-27	2025-27
Agency	490	490
Version	26-A	26-A
Project Classification	*	All Project Classifications
Capital Project Number	40000718	40000718
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

Capital Sub-Projects

2026 Supplemental Budget Request

Capital Project Name: Environmental Mitigation Projects

Project #: _____

Total Request
\$ 652,000

Project Types
 1: Health, safety & code req
 2: Facility preservation
 3: Infrastructure preservation
 4: Program

Sub Project Title Listed in Priority Order	Region	Nearest City	Lat/Long **	Leg Dist	PSP? ** Y/N	Project Type	Estimated Total \$	Notes
Statewide Additional Soil Removal	Olympic; SPS	Forks, Port Angeles, Eldon	Multiple Locations	24, 35	Y	1	\$ 452,000.00	Support additional contaminated soil disposal at three locations.
Marine Station Site Assessment	SPS	Olympia	47.099350, -122.894341	22	Y	1	\$ 200,000.00	Characterize extent of current contamination and assess feasibility of fill removal.
Total							\$ 652,000	

HEAL Act Questions

If you answer YES to any of the first three questions, please answer the six additional questions and submit them as an attachment through ABS.

1. Is this DP package part of an agency request legislation that is required to complete an environmental justice assessment (RCW [70A.02.010\(12\)](#))?

No.

2. Is this DP package requesting funding to support another significant agency action that is required to complete an environmental justice assessment (RCW [70A.02.010\(12\)](#))?

No.

3. Is this DP requesting funding for a program/project/activity that may provide environmental benefits or reduce, mitigate, or eliminate environmental harms, (that is not a significant agency action)? Note: This may include DPs for programs not purposely directed to provide environmental benefits but may have an indirect or unintentional impact.

Yes.

If you answer YES to any of the above questions, please complete these additional questions.

1. Please describe specific likely or probable environmental harms and/or benefits related to your DP and the associated health impacts to overburdened communities and vulnerable populations.

All projects are associated with mitigating known locations of soil contamination on state managed lands or administrative sites. Many project locations are in rural areas and on state land open for public use. Rural communities often bear the brunt of pollution and illicit dumping.

2. Please describe the estimated percentage and amount of the requested funds that will go towards creating environmental benefits in overburdened communities and vulnerable populations as defined in OFM's [OBC map](#) or as determined by the agency. If applicable, please include your methodology for making this estimate, including project/award lists if available.

The estimated percentage of funds that will go to creating environmental benefits in overburdened communities and vulnerable populations is roughly 69%. The following projects highlighted in green are projects within OFM's Overburdened Communities of Washington State map. The estimated sum of costs for these projects was divided by the overall total to generate the estimated percentage.

Sub Project Title Listed in Priority Order	Nearest City	Estimated Total \$	Overburdened Community?	%	Total
Statewide Additional Soil Removal	Forks, Port Angeles, Eldon	\$ 452,000.00	Yes	100%	\$ 452,000.00
Marine Station Site Assessment	Olympia	\$ 200,000.00	No	0%	\$ -
	Total	\$ 652,000.00	Allotment going towards overburdened communities:		\$ 452,000.00
			Percentage of total:		69%

3. Please describe any potential significant impacts to Indian Tribes' rights and interest in their Tribal lands, as well as traditional practices.

No significant impacts to Tribes' rights and interests are expected due to all projects operating in accordance with Governor's Executive Order 21-02.

4. Describe how your agency engaged with Tribes in developing this proposal, including offers for Tribal consultation including timelines, methods for feedback, and mechanisms for Tribes to express concern, opposition, or support., and any direction provided by Tribes through this engagement.

For each project, a cultural resources review and Tribal consultation will be completed prior to any ground disturbing activities in accordance with Governor's Executive Order 21-02. DNR follows the agency's inadvertent discovery plan (IDP) for all projects. If archeological resources are discovered, work will be stopped, Tribal contacts will be notified, and the Site will be secured in accordance with the IDP.

5. If the DP is part of agency request legislation or supports another significant agency action that is required to complete an environmental justice assessment under RCW [70A.02.010\(12\)](#), please submit the assessment as an attachment in ABS.

Not Applicable.

6. If the DP is part of agency request legislation or constitutes a significant agency action that is required to complete an environmental justice assessment, please describe how your agency used the environmental justice assessment process to eliminate, reduce, or mitigate environmental harms and equitably distribute environmental benefits. If your agency determined that you were unable to eliminate, reduce, or mitigate environmental harm and equitably distribute environmental benefits, please provide a justification for not doing so.

Not Applicable.

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 10:46AM

Project Number: 40000735

Project Title: Family Forest Fish Passage Program

Description

Starting Fiscal Year: 2027

Project Class: Program Improvement (State-Owned)

Agency Priority: 6

Project Summary

This request is for \$4.25 million for the Family Forest Fish Passage Program (FFFPP) to correct 13 fish passage barriers on small forest landowner properties. The FFFPP helps fulfill core commitments of the Forests and Fish Report and the Forest Practices Habitat Conservation Plan and facilitates compliance with the federal Clean Water Act. This request is related to Puget Sound Action Agenda Implementation and implementing the Governor's Salmon Strategy.

Project Description**Identify the problem or opportunity addressed. Why is the request a priority?**

Family Forest Fish Passage Program (FFFPP) was established by the Legislature in 2001 (RCW 76.13.150), and rules were adopted by the Forest Practices Board in 2003 (WAC 222-24-0511). Personnel from DNR, WDFW & RCO are responsible for determining landowner eligibility, evaluating the barriers, assessing habitat quality of the stream, ranking barriers for correction, and serving as the main points of contact for program information and assisting landowners. The FFFPP oversees engineering and project sponsor contracts to include FFFPP construction projects and technical support contracts and performs site visits to each FFFPP project to ensure contract compliance.

As of July 15, 2025, the program had a backlog of 1,368 fish passage barriers awaiting funding. \$4.25 million would correct approximately 13 culverts over the next two years that would be prioritized based on fish habitat improvement. Funded at the requested level, this barrier correction work would support local economies by providing on average 1.57 local jobs per \$100,000 invested in the program.

Although the law requires DNR to make the funding request each biennium, appropriated funding would go to RCO which, in turn, would pay for the projects and for the agency staff necessary to operate the program.

What will the request produce or construct? When will the project start and be completed?

The program was developed to provide regulatory and monetary relief to small forest landowners complying with the forest practices rule requirement to make all roads crossing fish-bearing streams passable. Participation in the program is voluntary but allows small forest landowners to sign up to eliminate fish passage barriers on their road crossings with financial assistance from the program. Correcting fish passage barriers can be costly. The program continues to be a success and has been recognized as a model in interagency cooperation and in assisting landowners. Funding requested in this package will correct 13 barriers. These projects are estimated to be completed by October 2027, reappropriation request would be submitted for the 27-29 Biennial budget.

How would the request address the problem or opportunity? What would be the result of not taking action?

This request addresses the critical backlog of 1,368 fish passage barriers on small forest landowner properties by funding the correction of 13 high-priority sites, restoring fish habitat and supporting compliance with the Forest Practices Act, the Forest Practices Habitat Conservation Plan, and the federal Clean Water Act. The project also strengthens Puget Sound recovery and bolsters rural economies by supporting local jobs and small landowners.

Without action, fish passage barriers will continue to block access to critical upstream habitat, undermining salmon recovery efforts, risking non-compliance with environmental regulations, and increasing pressure on small forest landowners—potentially leading to forest land conversion and loss of working forests.

The consequences of not funding this program would include:

- The current and critical backlog of fish passage barriers on small forest landowners will continue to increase.
- Significant reduction of funding for statewide fisheries enhancement projects on family forest landowner properties.

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 10:46AM

Project Number: 40000735

Project Title: Family Forest Fish Passage Program

Description

- Not fulfilling a core commitment of the forest practices rules and the associated statewide habitat conservation plan.

What alternatives were explored? Why were the recommended alternative chosen?

As outlined in RCW 76.13.150, this state-led cost-sharing program is necessary to assist small forest landowners with removing and replacing fish passage barriers that were added to their land prior to May 14, 2003, to help achieve the goals of the forests and fish report, and to assist small forest landowners in complying with the state's fish passage requirements. Consequently, no other alternatives were necessary. In consultation with RCO and WDFW, DNR selected the \$4.25 million funding level request because it is thought to be consistent with the capacity that is anticipated to exist within the project sponsor and project contractor communities to carry out the projects during the 25-27 biennium. Also, it signals to the small forest landowner community a recognition that the state is trying to catch up in meeting its commitment to this program.

Which clientele would be impacted by the budget request?

Local groups like conservation districts, salmon enhancement groups and tribes are the cornerstone to the FFFPP as sponsors for each project. These sponsors manage project design, construction oversight, permitting, billing, and grant management.

Project Sponsors:

County Conservation Districts: Clallam, Pierce, Snohomish, Cowlitz, Stevens, Pacific, and Klickitat.

Salmon Enhancement Groups: Cascade Columbia Fish Enhancement Group, Skagit Fisheries Enhancement Group.

Tribes: Cowlitz Indian Tribe, Kalispel Tribe of Indians, Stillaguamish Tribe of Indians, and Tulalip Tribes.

FFFPP is also supported by the Washington Farm Forestry Association, Washington Dept. of Fish and Wildlife, Washington Dept. of Ecology, Washington Forest Protection Association, and the Conservation Caucus.

Does this project or program leverage non-state funding? If yes, how much is it by source?

No, this program has historically been funded by a state building construction account (SBCA) capital appropriation. FFFPP program is also eligible for funding through the Climate Commitment Act (Natural Climate Solutions Account (NCSA)). Therefore, the legislature could choose to fund this proposal, at least partially (for the second year of the biennium), using NCSA funds rather than SBCA. The program does not have a dedicated funding source or matching funds.

Describe how this project supports the agency's strategic master plan or would improve agency performance.

The FFFPP supports the DNR 2022-2025 Strategic Plan priorities by helping to protect and restore our oceans, Puget Sound, rivers, lakes, and streams and restore and protect high-priority habitats and water quality that support salmon and other aquatic species through collaborative uplands and nearshore protection and restoration activities.

The FFFPP Program supports the Climate Resilience Plan as follows:

One Priority Response outlined in DNR's Climate Resilience Plan is to develop approaches to reduce conversion of forest lands to non-forest uses. Conversion pressure is likely to increase, especially for small forest landowners, if site productivity declines or the costs of ownership and forest management treatments outweigh the combined market and nonmarket benefits of forest lands. Increased conversion would reduce timber supply, result in a reduction of carbon storage in forest biomass, and result in a loss of fish and wildlife habitat and clean water production and storage.

To address these risks, DNR's priority responses include expanding existing programs that support retention of working forest land held by small forest landowners, including the Family Forest Fish Passage Program and the Forestry Riparian Easement Program, as well as the Rivers and Habitat Open Space Program.

In the DNR Climate Resilience Plan, one of the primary climate-related risks to DNR's forest sector responsibilities includes potential impacts to at-risk species. The FFFPP improves and provides access to critical fish habitat on streams on private forest land.

Capital Project Request

2025-27 Biennium

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Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 10:46AM

Project Number: 40000735

Project Title: Family Forest Fish Passage Program

Description

A strategic opportunity listed in the DNR's Climate Resilience Plan is to accelerate salmon and orca recovery efforts. The Plan states that declining salmon populations have already negatively affected orcas and these problems are expected to continue until salmon populations rebound. To address these risks, DNR's priority responses include exploring opportunities to integrate protection, restoration, and enhancement of salmon habitat in existing DNR programs, such as landowner assistance, including the Family Forest Fish Passage Program.

Why can't this request be funded within your existing budget?

The FY25-27 capital budget allotment for FFFPP can only correct 15 projects. Our target for FY 25-27 is the completion of 28 projects using \$12 million, the \$7.9 million appropriated this biennium leaves a funding shortfall of \$4.25 million.

Describe the implications to program outcomes and client services, revenues (including fees), legislation, federal rules, and any barriers that might complicate achievement of a policy change.

Implications to Program Outcomes and Client Services:

Without funding, the FFFPP will be unable to address the significant backlog of 1,368 fish passage barriers. This will reduce habitat restoration outcomes, delay salmon recovery efforts, and limit technical and financial support to small forest landowners, potentially discouraging participation.

Revenues (Including Fees):

While FFFPP does not generate direct revenue, it supports local economies through construction and engineering contracts and helps maintain forestlands that contribute to the tax base. Lack of funding may lead to land conversion, reducing long-term timber and property tax revenues.

Legislation:

FFFP fulfills statutory obligations under RCW 76.13.150 and supports the Forest Practices Act. Failure to fund the program undermines legislative intent and may prompt calls for legal or regulatory changes to shift the burden from landowners to the state.

Federal Rules:

FFFP supports compliance with the federal Clean Water Act and the Forest Practices Habitat Conservation Plan. Underfunding risks breaching these agreements, potentially triggering federal enforcement or loss of regulatory assurances.

Barriers to Policy Change:

Key barriers include limited state budgets, competing priorities, interagency coordination, and low public awareness of small forest landowner issues. Legislative or rule changes needed for broader reform may face procedural or political hurdles.

Does this request include funding for any IT-related cost?

No IT-related cost is included in this request.

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the agenda, including expenditure and FTE detail.

This proposal is directly aligned with multiple Influential Outcomes, Strategies, Actions, and Key Opportunities in the 2022-2026 Puget Sound Partnership Action Agenda, by correcting priority fish passage barriers on small forest lands.

The Influential Outcomes **directly advanced** by this proposal include:

1.3 Restore natural flows, fish passage, flooding, and tidal inundation to freshwater and marine systems by removing structural barriers or altering their management

5.2 Increase engagement in and trust of Puget Sound environmental and natural resource governance

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 10:46AM

Project Number: 40000735

Project Title: Family Forest Fish Passage Program

Description

The Strategies, Actions, and Key Opportunities **directly advanced** by this proposal include:

Strategy 5: Increase the number and accelerate implementation of habitat acquisition and restoration projects as prioritized in salmon and watershed recovery plans. (ID#12)

Key opportunity: Remove culverts and other barriers to connectivity to improve and maintain stream flow functions within floodplains and their associated estuaries

Strategy 6: Inventory and assess all fish passage barriers (culverts, dams, etc.). Prioritize, sequence, and implement fish passage barrier correction or removal in watersheds. (ID #152)

Key opportunity: Consider strategic and varied approaches for private and public culvert removal

Key opportunity: Streamline funding opportunities for private culverts and barrier removal

The proposal **directly implements** the Statewide Salmon Strategy (SSS), including:

SSS3: Correct fish passage barriers and restore salmon access to their historical habitat.

SSS3: Build climate resiliency.

The proposal **directly implements** recommendations of the Orca Task Force (OTF), including:

OTF1: Significantly increase investment in restoration and acquisition of habitat in areas where Chinook stocks most benefit Southern Resident orcas.

The proposal is **aligned with and implements** strategy actions in the Puget Sound Salmon Recovery Plan Addendum, including:

STRATEGY –Population Growth (6): Protect and restore all remaining salmon habitat and optimize a net gain in ecosystem function and habitat productivity.

STRATEGY- Climate (1): Protect and restore critical habitats and ecosystem functions.

Climate:1.4 Identify, protect and restore cold-water refugia (e.g., riparian areas, riffles, pools; remove fish passage barriers to expand access to spawning habitat).

How does this project contribute to meeting the greenhouse gas emissions limits established in RCW 70A.45.050, Clean Buildings performance standards in RCW 19.27A.210, or other statewide goals to reduce carbon pollution and/or improve energy efficiency?

Yes, FFFPP contributes to carbon sequestration by providing financial assistance to qualifying small forest landowners that may incentivize them to retain their land as working forest rather than convert the land to an alternative use that stores less carbon.

How is your proposal impacting equity in the state?

The FFFPP, as part of the Small Forest Landowner Office, assists small forest landowners in removing culverts and other stream crossing structures that keep trout, salmon, and other fish from reaching upstream habitat. The small forest landowner community consists of more than 218,000 individual owners across the state with a wide variety of ownership characteristics and objectives.

Is this project eligible for Direct Pay?

No, this program is not eligible for Direct Pay.

Is there additional information you would like decision makers to know when evaluating this request?

The FFFPP contributes directly to salmon recovery through providing access to additional high-quality stream and riparian habitat which protects fish and their habitat and enhances water quality in areas for small forest landowner holdings thus

Capital Project Request

2025-27 Biennium

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Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 10:46AM

Project Number: 40000735

Project Title: Family Forest Fish Passage Program

Description

reducing the threat of conversion. Additionally, this program aids in the restoration of threatened and endangered fish stocks.

Reappropriations:

BN: 2025-27 - New - Project #40000803 - Fund 26D - \$7,904,000

BN: 2019-21 - Reapprop - Project #40000017 - Fund 057 - \$119,000

BN: 2021-23 - Reapprop - Project #40000001 - Fund 057 - \$97,000

BN: 2023-25 - Reapprop- Project #40000068 - Fund 057 - \$5,093,000

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Program Improvement - Unidentified

Growth Management impacts

The construction and installation of fish passage structures will help landowners retain their working forests and in turn help local government entities fulfill their requirements under the GMA to maintain land in forestry.

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
26D-1	Natural Clim Solu Ac-State	4,251,000				4,251,000
	Total	4,251,000	0	0	0	4,251,000

Future Fiscal Periods

	2027-29	2029-31	2031-33	2033-35
26D-1 Natural Clim Solu Ac-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProjects

SubProject Number: 40000736

SubProject Title: Sprouse - Salt Creek A

Capital Project Request

2025-27 Biennium

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Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 10:46AM

Project Number: 40000735

Project Title: Family Forest Fish Passage Program

SubProjects

SubProject Number: 40000736

SubProject Title: Sprouse - Salt Creek A

Starting Fiscal Year: 2026

Project Class: Program Improvement (State-Owned)

Agency Priority: 6

Project Summary

This request is for \$4.25 million for the Family Forest Fish Passage Program (FFPP) to correct 13 fish passage barriers on small forest landowner properties. The FFPP helps fulfill core commitments of the Forests and Fish Report and the Forest Practices Habitat Conservation Plan and facilitates compliance with the federal Clean Water Act.

Project Description

Fish passage barrier correction project Sprouse – Salt Creek A is ranked as priority and expected to open 1.86 miles of new fish habitat.

Location

City: Port Angeles

County: Clallam

Legislative District: 024

Project Type

Program Improvement - Unidentified

Growth Management impacts

The construction and installation of fish passage structures will help landowners retain their working forests and in turn help local government entities fulfill their requirements under the GMA to maintain land in forestry.

New Facility: No

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
26D-1	Natural Clim Solu Ac-State	327,000			327,000
	Total	327,000	0	0	327,000

Future Fiscal Periods

Acct Code	Account Title	2027-29	2029-31	2031-33	2033-35
26D-1	Natural Clim Solu Ac-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000737

SubProject Title: Sprouse - Salt Cr - B

Capital Project Request

2025-27 Biennium

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Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 10:46AM

Project Number: 40000735

Project Title: Family Forest Fish Passage Program

SubProjects

SubProject Number: 40000737

SubProject Title: Sprouse - Salt Cr - B

Starting Fiscal Year: 2026

Project Class: Program Improvement (State-Owned)

Agency Priority: 6

Project Summary

This request is for \$4.25 million for the Family Forest Fish Passage Program (FFPP) to correct 13 fish passage barriers on small forest landowner properties. The FFPP helps fulfill core commitments of the Forests and Fish Report and the Forest Practices Habitat Conservation Plan and facilitates compliance with the federal Clean Water Act.

Project Description

Fish passage barrier correction project Sprouse – Salt Creek B is ranked as priority and expected to open 1.86 miles of new fish habitat.

Location

City: Port Angeles

County: Clallam

Legislative District: 024

Project Type

Program Improvement - Unidentified

Growth Management impacts

The construction and installation of fish passage structures will help landowners retain their working forests and in turn help local government entities fulfill their requirements under the GMA to maintain land in forestry.

New Facility: No

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
26D-1	Natural Clim Solu Ac-State	327,000			327,000
	Total	327,000	0	0	327,000

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
26D-1	Natural Clim Solu Ac-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000738

SubProject Title: Winchester - Crescent Cr

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 10:46AM

Project Number: 40000735

Project Title: Family Forest Fish Passage Program

SubProjects

SubProject Number: 40000738

SubProject Title: Winchester - Crescent Cr

Starting Fiscal Year: 2026

Project Class: Program Improvement (State-Owned)

Agency Priority: 6

Project Summary

This request is for \$4.25 million for the Family Forest Fish Passage Program (FFPP) to correct 13 fish passage barriers on small forest landowner properties. The FFPP helps fulfill core commitments of the Forests and Fish Report and the Forest Practices Habitat Conservation Plan and facilitates compliance with the federal Clean Water Act.

Project Description

Fish passage barrier correction project Winchester - Crescent Cr is ranked as priority and expected to open 1.02 miles of new fish habitat.

Location

City: Gig Harbor

County: Pierce

Legislative District: 026

Project Type

Program Improvement - Unidentified

Growth Management impacts

The construction and installation of fish passage structures will help landowners retain their working forests and in turn help local government entities fulfill their requirements under the GMA to maintain land in forestry.

New Facility: No

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
26D-1	Natural Clim Solu Ac-State	327,000			327,000
	Total	327,000	0	0	327,000

Future Fiscal Periods

Acct Code	Account Title	2027-29	2029-31	2031-33	2033-35
26D-1	Natural Clim Solu Ac-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000739

SubProject Title: Kaech - Elk Prairie TF - Willapa R Trib - A

Capital Project Request

2025-27 Biennium

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Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 10:46AM

Project Number: 40000735

Project Title: Family Forest Fish Passage Program

SubProjects

SubProject Number: 40000739

SubProject Title: Kaech - Elk Prairie TF - Willapa R Trib - A

Starting Fiscal Year: 2026

Project Class: Program Improvement (State-Owned)

Agency Priority: 6

Project Summary

This request is for \$4.25 million for the Family Forest Fish Passage Program (FFPP) to correct 13 fish passage barriers on small forest landowner properties. The FFPP helps fulfill core commitments of the Forests and Fish Report and the Forest Practices Habitat Conservation Plan and facilitates compliance with the federal Clean Water Act.

Project Description

Fish passage barrier correction project Kaech - Elk Prairie TF - Willapa R Trib - A is ranked as priority and expected to open 0.84 miles of new fish habitat.

Location

City: Pe Ell

County: Pacific

Legislative District: 019

Project Type

Program Improvement - Unidentified

Growth Management impacts

The construction and installation of fish passage structures will help landowners retain their working forests and in turn help local government entities fulfill their requirements under the GMA to maintain land in forestry.

New Facility: No

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
26D-1	Natural Clim Solu Ac-State	327,000			327,000
	Total	327,000	0	0	327,000

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
26D-1	Natural Clim Solu Ac-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000740

SubProject Title: Leahy - Ames Cr

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 10:46AM

Project Number: 40000735

Project Title: Family Forest Fish Passage Program

SubProjects

SubProject Number: 40000740

SubProject Title: Leahy - Ames Cr

Starting Fiscal Year: 2026

Project Class: Program Improvement (State-Owned)

Agency Priority: 6

Project Summary

This request is for \$4.25 million for the Family Forest Fish Passage Program (FFPP) to correct 13 fish passage barriers on small forest landowner properties. The FFPP helps fulfill core commitments of the Forests and Fish Report and the Forest Practices Habitat Conservation Plan and facilitates compliance with the federal Clean Water Act.

Project Description

Fish passage barrier correction project Leahy - Ames Cr is ranked as priority and expected to open 0.29 miles of new fish habitat.

Location

City: Sultan

County: Snohomish

Legislative District: 039

Project Type

Program Improvement - Unidentified

Growth Management impacts

The construction and installation of fish passage structures will help landowners retain their working forests and in turn help local government entities fulfill their requirements under the GMA to maintain land in forestry.

New Facility: No

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
26D-1	Natural Clim Solu Ac-State	327,000			327,000
	Total	327,000	0	0	327,000

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
26D-1	Natural Clim Solu Ac-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000741

SubProject Title: Holcomb - Little Kalama R Trib

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 10:46AM

Project Number: 40000735

Project Title: Family Forest Fish Passage Program

SubProjects

SubProject Number: 40000741

SubProject Title: Holcomb - Little Kalama R Trib

Starting Fiscal Year: 2026

Project Class: Program Improvement (State-Owned)

Agency Priority: 6

Project Summary

This request is for \$4.25 million for the Family Forest Fish Passage Program (FFFP) to correct 13 fish passage barriers on small forest landowner properties. The FFFPP helps fulfill core commitments of the Forests and Fish Report and the Forest Practices Habitat Conservation Plan and facilitates compliance with the federal Clean Water Act.

Project Description

Fish passage barrier correction project Holcomb - Little Kalama R Trib is ranked as priority and expected to open 4.0 miles of new fish habitat.

Location

City: Kalama

County: Cowlitz

Legislative District: 018

Project Type

Program Improvement - Unidentified

Growth Management impacts

The construction and installation of fish passage structures will help landowners retain their working forests and in turn help local government entities fulfill their requirements under the GMA to maintain land in forestry.

New Facility: No

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
26D-1	Natural Clim Solu Ac-State	327,000			327,000
	Total	327,000	0	0	327,000
Future Fiscal Periods					
		2027-29	2029-31	2031-33	2033-35
26D-1	Natural Clim Solu Ac-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 10:46AM

Project Number: 40000735

Project Title: Family Forest Fish Passage Program

SubProjects

SubProject Number: 40000742

SubProject Title: Kaech - Elk Prairie TF - Willapa Trib - B

Starting Fiscal Year: 2026

Project Class: Program Improvement (State-Owned)

Agency Priority: 6

Project Summary

This request is for \$4.25 million for the Family Forest Fish Passage Program (FFFP) to correct 13 fish passage barriers on small forest landowner properties. The FFFPP helps fulfill core commitments of the Forests and Fish Report and the Forest Practices Habitat Conservation Plan and facilitates compliance with the federal Clean Water Act.

Project Description

Fish passage barrier correction project Kaech - Elk Prairie TF - Willapa Trib - B is ranked as priority and expected to open 0.60 miles of new fish habitat.

Location

City: Pe Ell

County: Pacific

Legislative District: 019

Project Type

Program Improvement - Unidentified

Growth Management impacts

The construction and installation of fish passage structures will help landowners retain their working forests and in turn help local government entities fulfill their requirements under the GMA to maintain land in forestry.

New Facility: No

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
26D-1	Natural Clim Solu Ac-State	327,000			327,000
	Total	327,000	0	0	327,000

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
26D-1	Natural Clim Solu Ac-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 10:46AM

Project Number: 40000735

Project Title: Family Forest Fish Passage Program

SubProjects

SubProject Number: 40000743

SubProject Title: Dammarell - Foye Cr

Starting Fiscal Year: 2026

Project Class: Program Improvement (State-Owned)

Agency Priority: 6

Project Summary

This request is for \$4.25 million for the Family Forest Fish Passage Program (FFPP) to correct 13 fish passage barriers on small forest landowner properties. The FFPP helps fulfill core commitments of the Forests and Fish Report and the Forest Practices Habitat Conservation Plan and facilitates compliance with the federal Clean Water Act.

Project Description

Fish passage barrier correction project Dammarell - Foye Cr is ranked as priority and expected to open 0.22 miles of new fish habitat.

Location

City: Monroe

County: Snohomish

Legislative District: 039

Project Type

Program Improvement - Unidentified

Growth Management impacts

The construction and installation of fish passage structures will help landowners retain their working forests and in turn help local government entities fulfill their requirements under the GMA to maintain land in forestry.

New Facility: No

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
26D-1	Natural Clim Solu Ac-State	327,000			327,000
	Total	327,000	0	0	327,000

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
26D-1	Natural Clim Solu Ac-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000744

SubProject Title: Pierce - Spratt Cr - A

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 10:46AM

Project Number: 40000735

Project Title: Family Forest Fish Passage Program

SubProjects

SubProject Number: 40000744

SubProject Title: Pierce - Spratt Cr - A

Starting Fiscal Year: 2026

Project Class: Program Improvement (State-Owned)

Agency Priority: 6

Project Summary

This request is for \$4.25 million for the Family Forest Fish Passage Program (FFPP) to correct 13 fish passage barriers on small forest landowner properties. The FFPP helps fulfill core commitments of the Forests and Fish Report and the Forest Practices Habitat Conservation Plan and facilitates compliance with the federal Clean Water Act.

Project Description

Fish passage barrier correction project Pierce- Spratt Cr - A is ranked as priority and expected to open 0.20 miles of newfish habitat.

Location

City: Colville

County: Stevens

Legislative District: 007

Project Type

Program Improvement - Unidentified

Growth Management impacts

The construction and installation of fish passage structures will help landowners retain their working forests and in turn help local government entities fulfill their requirements under the GMA to maintain land in forestry.

New Facility: No

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
26D-1	Natural Clim Solu Ac-State	327,000			327,000
	Total	327,000	0	0	327,000

Future Fiscal Periods

Acct Code	Account Title	2027-29	2029-31	2031-33	2033-35
26D-1	Natural Clim Solu Ac-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 10:46AM

Project Number: 40000735

Project Title: Family Forest Fish Passage Program

SubProjects

SubProject Number: 40000745

SubProject Title: Pierce - Spratt Cr - B

Starting Fiscal Year: 2026

Project Class: Program Improvement (State-Owned)

Agency Priority: 6

Project Summary

This request is for \$4.25 million for the Family Forest Fish Passage Program (FFPP) to correct 13 fish passage barriers on small forest landowner properties. The FFPP helps fulfill core commitments of the Forests and Fish Report and the Forest Practices Habitat Conservation Plan and facilitates compliance with the federal Clean Water Act.

Project Description

Fish passage barrier correction project Pierce - Spratt Cr - B is ranked as priority and expected to open 0.52 miles of new fish habitat.

Location

City: Colville

County: Stevens

Legislative District: 007

Project Type

Program Improvement - Unidentified

Growth Management impacts

The construction and installation of fish passage structures will help landowners retain their working forests and in turn help local government entities fulfill their requirements under the GMA to maintain land in forestry.

New Facility: No

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
26D-1	Natural Clim Solu Ac-State	327,000			327,000
	Total	327,000	0	0	327,000

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
26D-1	Natural Clim Solu Ac-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000746

SubProject Title: Matthews - Cheweka Cr

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 10:46AM

Project Number: 40000735

Project Title: Family Forest Fish Passage Program

SubProjects

SubProject Number: 40000746

SubProject Title: Matthews - Cheweka Cr

Starting Fiscal Year: 2026

Project Class: Program Improvement (State-Owned)

Agency Priority: 6

Project Summary

This request is for \$4.25 million for the Family Forest Fish Passage Program (FFPP) to correct 13 fish passage barriers on small forest landowner properties. The FFPP helps fulfill core commitments of the Forests and Fish Report and the Forest Practices Habitat Conservation Plan and facilitates compliance with the federal Clean Water Act.

Project Description

Fish passage barrier correction project Matthews - Cheweka Cr is ranked as priority and expected to open 0.56 miles of new fish habitat.

Location

City: Kettle Falls

County: Stevens

Legislative District: 007

Project Type

Program Improvement - Unidentified

Growth Management impacts

The construction and installation of fish passage structures will help landowners retain their working forests and in turn help local government entities fulfill their requirements under the GMA to maintain land in forestry.

New Facility: No

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
26D-1	Natural Clim Solu Ac-State	327,000			327,000
	Total	327,000	0	0	327,000

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
26D-1	Natural Clim Solu Ac-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000747

SubProject Title: Chuling - Carrols Cr - A

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 10:46AM

Project Number: 40000735

Project Title: Family Forest Fish Passage Program

SubProjects

SubProject Number: 40000747

SubProject Title: Chuling - Carrols Cr - A

Starting Fiscal Year: 2026

Project Class: Program Improvement (State-Owned)

Agency Priority: 6

Project Summary

This request is for \$4.25 million for the Family Forest Fish Passage Program (FFFP) to correct 13 fish passage barriers on small forest landowner properties. The FFFPP helps fulfill core commitments of the Forests and Fish Report and the Forest Practices Habitat Conservation Plan and facilitates compliance with the federal Clean Water Act.

Project Description

Fish passage barrier correction project Chuling - Carrols Cr - A is ranked as priority and expected to open 0.23 miles of new fish habitat.

Location

City: Goldendale

County: Klickitat

Legislative District: 015

Project Type

Program Improvement - Unidentified

Growth Management impacts

The construction and installation of fish passage structures will help landowners retain their working forests and in turn help local government entities fulfill their requirements under the GMA to maintain land in forestry.

New Facility: No

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
26D-1	Natural Clim Solu Ac-State	327,000			327,000
	Total	327,000	0	0	327,000

Future Fiscal Periods

Acct Code	Account Title	2027-29	2029-31	2031-33	2033-35
26D-1	Natural Clim Solu Ac-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000748

SubProject Title: Chuling - Carrols Cr - B

Capital Project Request

2025-27 Biennium

*

Version: 26 2026 DNR Supplemental Request

Report Number: CBS002

Date Run: 9/15/2025 10:46AM

Project Number: 40000735

Project Title: Family Forest Fish Passage Program

SubProjects

SubProject Number: 40000748

SubProject Title: Chuling - Carrols Cr - B

Starting Fiscal Year: 2026

Project Class: Program Improvement (State-Owned)

Agency Priority: 6

Project Summary

This request is for \$4.25 million for the Family Forest Fish Passage Program (FFPP) to correct 13 fish passage barriers on small forest landowner properties. The FFPP helps fulfill core commitments of the Forests and Fish Report and the Forest Practices Habitat Conservation Plan and facilitates compliance with the federal Clean Water Act.

Project Description

Fish passage barrier correction project Chuling - Carrols Cr - B is ranked as priority and expected to open 1.10 miles of new fish habitat.

Location

City: Goldendale

County: Klickitat

Legislative District: 015

Project Type

Program Improvement - Unidentified

Growth Management impacts

The construction and installation of fish passage structures will help landowners retain their working forests and in turn help local government entities fulfill their requirements under the GMA to maintain land in forestry.

New Facility: No

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
26D-1	Natural Clim Solu Ac-State	327,000			327,000
	Total	327,000	0	0	327,000

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
26D-1	Natural Clim Solu Ac-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Capital Project Request

2025-27 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2025-27	2025-27
Agency	490	490
Version	26-A	26-A
Project Classification	*	All Project Classifications
Capital Project Number	40000735	40000735
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

Capital Sub-Projects 2025-27 Budget Request

Capital Project Name:

Family Forest Fish Passag

Project #:

Total Request

\$ 4,250,000

Project Types

1: Health, safety & code req

2: Facility preservation

3. Infrastructure preservation

4. Program

Sub Project Title Listed in Priority Order	Region	Nearest City	Lat*	Long*	Puget Sound Watershed	Leg Dist	Project Type	Estimated Total \$	Notes
Sprouse - Salt Cr - A	OLY	Port Angeles	48.1596	-123.7075	No	24	4	\$326,923	
Sprouse - Salt Cr - B	OLY	Port Angeles	48.1581	-123.7066	No	24	4	\$326,923	
Winchester - Crescent Cr	SPS	Gig Harbor	47.3835	-122.5769	Yes	26	4	\$326,923	
Kaech - Elk Prairie TF - Willapa R Trib - A	PC	Lebam	46.5300	-123.4987	No	19	4	\$326,923	
Leahy - Ames Cr	NW	Sultan	47.8849	-121.8373	Yes	39	4	\$326,923	
Holcomb - Little Kalama R Trib	PC	Kalama	45.9940	-122.6768	No	18	4	\$326,923	
Kaech - Elk Prairie TF - Willapa Trib - B	PC	Lebam	46.5286	-123.4972	No	19	4	\$326,923	
Dammarell - Foye Cr	NW	Monroe	47.8260	-121.9599	Yes	39	4	\$326,923	
Pierce - Spratt Cr - A	NE	Colville	48.4557	-118.0038	No	7	4	\$326,923	
Pierce - Spratt Cr - B	NE	Colville	48.4550	-118.0037	No	7	4	\$326,923	
Matthews - Cheweka Cr	NE	Rice	48.4314	-118.1382	No	7	4	\$326,923	
Chuling - Carrols Cr - A	SE	Goldendale	45.8838	-120.7584	No	15	4	\$326,923	
Chuling - Carrols Cr - B	SE	Goldendale	45.8873	-120.7578	No	15	4	\$326,923	
Total								\$ 4,250,000	

HEAL Act Questions

If you answer YES to any of the first three questions, please answer the six additional questions and submit them as an attachment through ABS.

1. Is this DP package part of an agency request legislation that is required to complete an environmental justice assessment (RCW [70A.02.010\(12\)](#))?

No

2. Is this DP package requesting funding to support another significant agency action that is required to complete an environmental justice assessment (RCW [70A.02.010\(12\)](#))?

No

3. Is this DP requesting funding for a program/project/activity that may provide environmental benefits or reduce, mitigate, or eliminate environmental harms, (that is not a significant agency action)? Note: This may include DPs for programs not purposely directed to provide environmental benefits but may have an indirect or unintentional impact.

Yes

If you answer YES to any of the above questions, please complete these additional questions.

1. Please describe specific likely or probable environmental harms and/or benefits related to your DP and the associated health impacts to overburdened communities and vulnerable populations.

This funding addresses the harm resulting from the imminent loss and impairment of ecosystem functions on the identified parcels. The funding will prevent and reduce existing harms as a result of ecosystem function degradation and loss that contribute to cumulative environmental health impacts for overburdened communities and vulnerable populations. This request responds to identified priorities of communities in preserving vital open spaces.

The proposal is aligned with and implements multiple strategy actions in the Puget Sound Salmon Recovery Plan Addendum (SSRPA):

SSRPA 1: Protect and restore vital salmon habitat

SSRPA 3: Correct fish passage barriers and restore salmon access to their historical habitat

The proposal *directly* implements Statewide Salmon Strategy (SSS):

SSS 1: Protect and restore vital salmon habitat

- Exercise its full range of land use regulatory authorities and work with local jurisdictions to fully enforce current regulatory protections. Provide

technical assistance to local governments to implement local land use plans. The state will also work with local jurisdictions to enhance its authorities where gaps exist

- Fully support forest and riparian programs that restore and protect habitat to support healthy, harvestable quantities of fish.

SSS 3: Correct fish passage barriers and restore salmon access to their historical habitat

- Sequence fish barrier correction efforts within stream reaches to amplify access to more habitat

SSS 4: Build climate resiliency

- Implement strategies and actions to address changing conditions and protect and enhance stream flows for salmon at all life stages. Actions include protecting and restoring key salmon habitats and ecosystem functions, including the need for cold water, based on future impacts due to a changing climate. These actions must include senior tribal water rights once those have been adjudicated and quantified

The FFFPP benefits individuals, communities, and organizations within the specific watersheds as well as the broader salmon recovery community, including Tribal Nations across the state. Salmon runs in the target watersheds are key contributors to broader Puget Sound salmon populations, affecting those who consume or rely on salmon across the state.

2. Please describe the estimated percentage and amount of the requested funds that will go towards creating environmental benefits in overburdened communities and vulnerable populations as defined in OFM's [OBC map](#) or as determined by the agency. If applicable, please include your methodology for making this estimate, including project/award lists if available.

All of the work of FFFPP is intended to provide environmental benefits to communities throughout the state, particularly to Tribes and other overburdened populations.

3. Please describe any potential significant impacts to Indian Tribes' rights and interest in their Tribal lands, as well as traditional practices.

No impact to Indian Tribes' rights and interest in their Tribal lands, as well as traditional practices

4. Describe how your agency engaged with Tribes in developing this proposal, including offers for Tribal consultation including timelines, methods for feedback, and mechanisms for Tribes to express concern, opposition, or support., and any direction provided by Tribes through this engagement.

This work is developed in close coordination with Tribes who work as project sponsors in the program and are experienced in fish passage corrections. The sponsors oversee project design, construction, permitting, billing, and grant management.

5. If the DP is part of agency request legislation or supports another significant agency action that is required to complete an environmental justice assessment under RCW [70A.02.010\(12\)](#), please submit the assessment as an attachment in ABS.

N/A

6. If the DP is part of agency request legislation or constitutes a significant agency action that is required to complete an environmental justice assessment, please describe how your agency used the environmental justice assessment process to eliminate, reduce, or mitigate environmental harms and equitably distribute environmental benefits. If your agency determined that you were unable to eliminate, reduce, or mitigate environmental harm and equitably distribute environmental benefits, please provide a justification for not doing so.

N/A