### November 3, 2025

# Facilities Oversight Update

Facilities Oversight and Planning



# Facilities Oversight & Planning Team

Link to OFM agency assignments

https://ofm.wa.gov/contact/?ta b=agency\_assignments **Yvonne Knutson –** Senior Budget Advisor for Facilities Oversight and Planning

**Krista Gobeille** – Statewide Facilities Policy Analyst, statewide policy, instructions, dashboards and job aids

**Van La** – Higher Education (four-year colleges), statewide facilities analytics and systems specialist

Courtney Kinney – Human Services, space approval and portfolio analysis

Brooke Gore – Naturals and Transportation, space approval and portfolio analysis

Temporary Budget Advisor Support October - January

Tim Swenson – Education and Higher Education (SAC, SBCTC, Community & Technical Colleges), space approval and portfolio analysis

**Linda Ward** – General Government and DES – Small Agency Services, space approval and portfolio analysis



# Defining Maintenance Versus Policy Level Regarding Space Moves and Ongoing Lease Costs

ML PI

The costs of ongoing leases, including renewals

One-time relocation costs

Reduction to ongoing lease costs in existing facilities\*

New facilities in inventory ongoing lease costs

\*Note: Sometimes there are one-time investments for reductions, which would fall under PL.



## **Surplus Operations**

- State agencies and other public institutions can obtain office furniture and supplies from Surplus Operations by requesting specific items before they are made available for public auction.
- There are downsizing efforts happening across the state, and furniture or other surplus inventory items may be available.
- Surplus opportunities should be exhausted before requesting new furniture funding.

#### Resource Links:

- <u>Dispose of Surplus</u> | <u>Department of Enterprise Services (DES)</u>
- surplusrequest@des.wa.gov

#### SURPLUS OPERATIONS

Business Resources

#### Scope of services

- Furniture and equipment transfer, reuse, recycle (minimize disposal)
- Transportation solutions for agency needs
- · Sales of surplus F&E (shared proceeds)
- Surplus FAQs des.wa.gov/services/dispose-surplus/faqs

#### Fee for service

Delivery of items acquired from surplus

#### Contact

360-407-2273

surplusrequest@des.wa.gov



# **Facilities Approval Memo Updates**

- Directors and Deputy Directors will be on every approval memo effective immediately.
- Approval memos include:
  - Initial space move approvals
  - Change of conditions
  - \$1 Million lease approvals
  - Leases over 10-Years
  - Space under development





# **Opportunities to Connect with Facilities Oversight**

- January 8, 2026 Facilities Forum
- January 2026 Six-Year Facilities Plan Focus Group Kick-off

<u>Find Your Assigned Facilities Analyst Here</u> or use our team inbox: <u>OFMFacilitiesOversig@ofm.wa.gov</u>



