

Climate Commitment Act New Funding
Governor's Proposed Fiscal Year 2026 Supplemental Omnibus Operating, Capital and Transportation Budgets
(Dollars In Thousands)

Budget Area	Agency	Budget/Item	Total	CERA	CIA	CCA	NCSA	AQHDIA
Governmental Operations								
	Governor's Office of Indian Affairs							
		<i>Operating Budget</i>						
		Central Services Items		0	0	3	0	0
		Total	3	0	0	3	0	0
	Department of Commerce							
		<i>Operating Budget</i>						
		Electric Transmission System-5466		0	0	446	0	0
		Energy Assistance		0	0	33,000	0	0
		Energy Portfolio Study		0	0	800	0	0
		Innovative Climate Planning Funding		0	0	3,004	0	0
		Reducing Admin to Draw Federal Fund		0	0	(2,675)	0	0
		Reducing Supplemental Admin		0	0	(126)	0	0
		Shift Clean Buildings Program		0	0	2,308	0	0
		WA Families Clean Energy Credits		0	0	30,000	0	0
		Shift base funding for alt fuel		0	0	(556)	0	0
		Shift base funding for EV Council		0	0	(2,108)	0	0
		Total	64,093	0	0	64,093	0	0
		<i>Capital Budget</i>						
		2025-27 Multifamily Bldg Efficiency Grants		0	0	5,000	0	0
		Tribal Clean Energy Grants		0	0	30,000	0	0
		Washington State Green Bank		0	0	12,500	0	0
		Total	47,500	0	0	47,500	0	0
		<i>Transportation Budget</i>						
		EV Charging Infrastructure		13,000	0	0	0	0
		EV Pilot		175	0	0	0	0

Climate Commitment Act New Funding
Governor's Proposed Fiscal Year 2026 Supplemental Omnibus Operating, Capital and Transportation Budgets
(Dollars In Thousands)

Budget Area	Agency	Budget/Item	Total	CERA	CIA	CCA	NCSA	AQHDIA
		Shift base funding for alt fuel		556	0	0	0	0
		Shift base funding for EV Council		2,108	0	0	0	0
		Total	15,839	15,839	0	0	0	0
Department of Revenue								
		<i>Operating Budget</i>						
		Working Families Tax Credit		0	0	569,000	0	0
		Total	569,000	0	0	569,000	0	0
Department of Enterprise Services								
		<i>Transportation Budget</i>						
		EV Charging Fund Shift		1,500	0	0	0	0
		Total	1,500	1,500	0	0	0	0
Department of Archaeology and Historic Preservation								
		<i>Operating Budget</i>						
		Electric Transmission System-5466		0	0	137	0	0
		Total	137	0	0	137	0	0
		Total Governmental Operations	698,072	17,339	0	680,733	0	0
Natural Resources								
		Department of Ecology						
		<i>Operating Budget</i>						
		Coastal Hazards Assistance		0	0	0	1,000	0
		Compensation for New 2025-27 FTEs		0	47	7	16	0
		HQ Parking Garage COP Adjustment		0	(42)	(12)	(4)	0
		State Parks Lease Adjustment		0	(44)	(12)	(4)	0
		Statewide Emissions Data		0	510	0	0	0

Climate Commitment Act New Funding
Governor's Proposed Fiscal Year 2026 Supplemental Omnibus Operating, Capital and Transportation Budgets
(Dollars In Thousands)

Budget Area	Agency	Budget/Item	Total	CERA	CIA	CCA	NCSA	AQHDIA
		Tribal Offset Grants		0	5,000	0	0	0
		Zero-Emissions Vehicle Program		0	0	148	0	0
		Central Services Items		0	367	94	45	0
		Total	7,116	0	5,838	225	1,053	0
		<i>Capital Budget</i>						
		Deschutes Design Fund Shift		0	0	0	4,000	0
		Total	4,000	0	0	0	4,000	0
		State Parks and Recreation Comm						
		<i>Operating Budget</i>						
		Replace Inefficient Energy Systems		0	0	454	0	0
		State-Tribal Recreation Impacts		0	0	172	0	0
		Total	626	0	0	626	0	0
		Recreation and Conservation Office						
		<i>Capital Budget</i>						
		Salmon Recovery Funding Board Grant Programs		0	0	0	11,130	0
		Total	11,130	0	0	0	11,130	0
		Department of Fish and Wildlife						
		<i>Operating Budget</i>						
		Governor's Office Salmon Support		0	0	0	50	0
		Lower Snake River Recreation Study		0	0	0	350	0
		Solar Expansion & Habitat Protectn		0	0	0	402	0
		State-Tribal Recreation Impacts		0	0	2,125	0	0
		Total	2,927	0	0	2,125	802	0
		Department of Natural Resources						

Climate Commitment Act New Funding
Governor's Proposed Fiscal Year 2026 Supplemental Omnibus Operating, Capital and Transportation Budgets
(Dollars In Thousands)

Budget Area	Agency	Budget/Item	Total	CERA	CIA	CCA	NCSA	AQHDIA
		<i>Operating Budget</i>						
		Columbia Basin Geothermal Research		0	0	0	779	0
		Transfer into Wildfire Response, Forest Restoration, and Community Resilience Account		0	0	0	30,000	0
		Total	30,779	0	0	0	30,779	0
		Total Natural Resources	56,578	0	5,838	2,976	47,764	0
Higher Education								
		Community and Technical Colleges						
		<i>Capital Budget</i>						
		CTC Building HVAC Control-to-schedule Upgrades				2,000		
		CTC Building Tune-up Program		0	0	2,000	0	0
		Total	4,000	0	0	4,000	0	0
Transportation								
		Department of Transportation						
		<i>Transportation Budget</i>						
		Tribal Transit Mobility Grants		2,800	0	0	0	0
		Total Department of Transportation	2,800	2,800	0	0	0	0
		Grand Total	761,450	20,139	5,838	687,709	47,764	0