

# Contracts Freeze Exception Report to OFM

Agency: Health Care Authority

Agency Director signature:



| Date Approved | Name of Contractor                                                                                                                                                                                                | Brief Description of Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Term of Contract        | Total Cost      | Fund Source                                                                 | Rationale for Approving Exception                                        |
|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------|-----------------------------------------------------------------------------|--------------------------------------------------------------------------|
| 10/3/2025     | OFM                                                                                                                                                                                                               | OFM shall utilize funds provided in this Agreement by HCA, to accomplish OFM's statutory responsibilities under Chapter 184, Laws of 2007 and RCW 41.56.029 and related laws relating to the negotiation for Adult Family Home providers. OFM negotiates the collective bargaining agreement for Adult Family Home providers and provides the following services:•Negotiation preparation, to include such services as research and proposal drafting. •Negotiation services related to economic compensation such as manner and rate of payments, professional development and training, labor-management committees and grievance procedures. •Provide advice to the Governor's office. •Provide services for Unfair Labor Practice complaints, interest arbitration hearings, and grievances arising out of the negotiated contract. | 07/01/2025 - 06/30/2027 | \$82,000.00     | Gen State Funds (GFS)                                                       | Essential   Necessary to continue critical services or agency operations |
| 10/3/2025     | En Route, LLC                                                                                                                                                                                                     | Review and update WISE Quality Plan. The Quality Plan is required to be implemented to ensure program fidelity. Due to recent state budget cuts, the WISE team lost the position responsible for this work: The WISE Quality and Research Specialist position. The WISE team has extremely limited capacity due to these program cuts.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 10/01/2025 - 06/30/2026 | \$180,000.00    | Gen State Funds (GFS)                                                       | Essential   Necessary to continue critical services or agency operations |
| 10/6/2025     | Mercer                                                                                                                                                                                                            | HCA has requested Mercer Government Human Services Consulting (Mercer) to provide actuarial and financial consultation on the BH-ASO reserve requirements. Mercer will analyze the risk and needed minimum and maximum reserves for BH-ASOs required State/HCA funding. HCA has requested Mercer to analyze the risk, both Medicaid and State-funded, of the new E25HB No.1813 delegated Crisis Stabilization modality to the ASOs. Mercer will price out a fully delegated crisis system costs for each BH-ASO to inform annual liabilities                                                                                                                                                                                                                                                                                            | 09/19/2025 - 06/30/2026 | \$200,000.00    | Gen State Funds (GFS)                                                       | Essential   Necessary to continue critical services or agency operations |
| 10/6/2025     | Acentra Health                                                                                                                                                                                                    | Amendment to current ProviderOne contract to extend the term of the Agreement two years and reflect the on-going O&M costs for this extension.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 07/01/2026 - 06/30/2028 | \$98,153,385.00 | Split Funding                                                               | Essential   Necessary to continue critical services or agency operations |
| 10/9/2025     | Behavioral Health<br>Administrative Services<br>Organizations Carelon<br>Behavioral Health Great Rivers<br>Greater Columbia King County<br>Kitsap County (Salish) North<br>Sound Spokane County<br>Thurston-Mason | This amendment to the BH ASO contracts is required to update or modify the following: Exhibit G-OA Federal Subrecipient Identification for all 8 BH ASOs; Trueblood crisis team funding for Carelon Pierce, Southwest, King and Spokane ; Trueblood Crisis Housing Vouchers for Carelon Pierce, King County and Thurston Mason ; reduce current Medications for Opioid Use Disorder funding King County; reduce ITA Defense funding King County; remove MHBG and SUPTRS Co responder funding Greater Columbia and Spokane BH ASOs; add MHBG and SUPTRS Co-responder funding to Thurston Mason and North Sound BH ASOs; Shift MHBG and SUPTRS Co responder funding from Carelon Pierce to Carelon North Central BH ASO.                                                                                                                  | 07/01/2025 - 06/30/2027 | \$6,778, 11.00  | Split Funding                                                               | Essential   Necessary to continue critical services or agency operations |
| 10/6/2025     | Desautel Hege                                                                                                                                                                                                     | During the legislative session of 2025 Senate Bill 5167 Section 214 (70) was passed providing solely for a Tribal opioid prevention campaign to inform and educate Tribal communities about opioid misuse prevention, overdose response, and treatment. Desautel Hege will maintain the deployment of the Tribal opioid prevention campaign for youth based as an expansion to the already established For Our Lives campaign, localization of customized materials, and update For Our Lives website.                                                                                                                                                                                                                                                                                                                                  | 10/15/2025 - 09/29/2026 | \$1,600,000.00  | Grant/Project<br>Split Funding   Eligible for approved 90/10 enhanced match | Essential   Necessary to continue critical services or agency operations |
| 10/15/2025    | ISG                                                                                                                                                                                                               | For the multi-agency program HCMACS this scope is for the assessment, planning, and development of an initial strategy for organizational change management. This scope was approved by HCMACS steering committee which represents DOC, HCA, DSHS.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 10/07/2025 - 03/31/2026 | \$398,000.00    |                                                                             | Essential   Necessary to continue critical services or agency operations |
| 10/15/2025    | DSHS                                                                                                                                                                                                              | Ties with RFP 2025HCA11 this is for the master lease and cost reimbursement with DSHS. That master lease is to lease two sections at Olympic Heritage in Tukwila WA. The annual cost for the lease is \$633,000. The cost of the master lease will be passed on to a apparent successful bidder through a sublease tied to GSRT00063355. The cost reimbursement is to reimburse DSHS for renovations to the two sections at Olympic Heritage. The cost reimbursement about is \$400,000                                                                                                                                                                                                                                                                                                                                                 | 10/01/2025 - 06/30/2026 | \$400,000.00    | Gen State Funds (GFS)                                                       | Essential   Necessary to continue critical services or agency operations |

## Travel Freeze Exception Report to OFM

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Agency Director signature:



| Date Approved | Position Title                     | Total Cost | Fund Source                 | Rationale for Approving Exception                                                                |
|---------------|------------------------------------|------------|-----------------------------|--------------------------------------------------------------------------------------------------|
| 10/6/2025     | Tribal Liaison                     | \$100.00   | Gen State Funds (GFS)       | Essential to the responsibilities of a position                                                  |
| 10/6/2025     | Director of Healthy Aging          | \$0.00     | Travel ONLY - N/A 3rd Party | Essential to the responsibilities of a position                                                  |
| 10/6/2025     | Tribal Affairs Administrator       | \$191.00   | Gen State Funds (GFS)       | Essential to the responsibilities of a position                                                  |
| 10/6/2025     | Quality Measurement and Impro      | \$0.00     | Travel ONLY - N/A 3rd Party | Essential to the responsibilities of a position                                                  |
| 10/13/2025    | Apple Health/CQCT Communica        | \$0.00     | Travel ONLY - N/A 3rd Party | Essential to the responsibilities of a position                                                  |
| 10/7/2025     | Section Manager                    | \$0.00     | Travel ONLY - N/A 3rd Party | Essential to the responsibilities of a position                                                  |
| 10/7/2025     | Section Manager                    | \$64.00    | Gen State Funds (GFS)       | Essential to the responsibilities of a position                                                  |
| 10/7/2025     | HealthCare Program Manager         | \$0.00     | Travel ONLY - N/A 3rd Party | Essential to the responsibilities of a position                                                  |
| 10/7/2025     | Recovery Support Supervisor        | \$0.00     | Travel ONLY - N/A 3rd Party | Essential to the responsibilities of a position                                                  |
| 10/7/2025     | HealthCare Program Mana_ ge        | \$10.50    | Gen State Funds (GFS)       | Essential to the responsibilities of a position                                                  |
| 10/7/2025     | Inv Treatment crisis system sup    | \$386.40   | Gen State Funds (GFS)       | Essential to the responsibilities of a position                                                  |
| 10/7/2025     | Section Manager                    | \$201.00   | Gen State Funds (GFS)       | Essential to the responsibilities of a position                                                  |
| 10/7/2025     | Criminal Legal Systems and Blak    | \$1,978.59 | Grant/Project               | Essential to the responsibilities of a position;#Funded exclusively by private or federal grants |
| 10/7/2025     | Deputy Division Director DBHR      | \$0.00     | Travel ONLY - N/A 3rd Party | Essential to the responsibilities of a position                                                  |
| 10/7/2025     | Deputy Division Director DBHR      | \$0.00     | Travel ONLY - N/A 3rd Party | Essential to the responsibilities of a position                                                  |
| 10/7/2025     | Jason McGill, Assistant Director,  | \$0.00     | Travel ONLY - N/A 3rd Party | Essential to the responsibilities of a position                                                  |
| 10/13/2025    | WSU Contractor                     | \$0.00     | Grant/Project               | Essential to the responsibilities of a position                                                  |
| 10/13/2025    | Special Assistant for Policy and I | \$0.00     | Travel ONLY - N/A 3rd Party | Essential to the responsibilities of a position                                                  |
| 10/13/2025    | Enterprise HER Executive Progr     | \$1,890.00 | Split Funding               | Essential to the responsibilities of a position                                                  |
| 10/13/2025    | Chief Medical Officer              | \$40.00    | Gen State Funds (GFS)       | Essential to the responsibilities of a position                                                  |
| 10/13/2025    | Director                           | \$0.00     | Travel ONLY - N/A 3rd Party | Essential to the responsibilities of a position                                                  |
| 10/16/2025    | DEPUTY CHIEF INFORMATION C         | \$1,158.00 | Split Funding   CMS 90-10   | Essential to the responsibilities of a position                                                  |
| 10/16/2025    | TRIBAL BEHAVIORAL HEALTH AI        | \$0.00     | Travel ONLY - N/A 3rd Party | Essential to the responsibilities of a position                                                  |
| 10/16/2025    | Healthcare Program Manager         | \$31.78    | Gen State Funds (GFS)       | Essential to the responsibilities of a position                                                  |