

2026 Supplemental Omnibus Operating Budget
OFM Document 2026-2 Central Service Charges for Legislative Agencies

December 22, 2025

(Dollars in Thousands)

Attorney General

Agency	Fund	FY2026	FY2027
House of Representatives	General Fund - State	1	0
Office of Legislative Support Services	General Fund - State	1	0
Senate	General Fund - State	1	0
Totals by Fund	General Fund - State	3	0
	Grand Total	3	0

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WTS Central Services

Agency	Fund	FY2026	FY2027
House of Representatives	General Fund - State	0	-3
Joint Legislative Systems Committee	General Fund - State	0	-4
Senate	General Fund - State	0	-3
Totals by Fund	General Fund - State	0	-10
	Grand Total	0	-10

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DES Central Services

Agency	Fund	FY2026	FY2027
House of Representatives	General Fund - State	0	-1
Joint Legislative Audit & Review Committee	Performance Audits of Government Account - State	0	4
Legislative Evaluation and Accountability	Performance Audits of Government A	0	2
Office of the State Actuary	Department of Retirement Systems Expense Account - State	0	2
Totals by Fund	Department of Retirement Systems Expense Account - State	0	2
	General Fund - State	0	-1
	Performance Audits of Government Account - State	0	6
	Grand Total	0	7

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OFM Central Services

Agency	Fund	FY2026	FY2027
House of Representatives	General Fund - State	1	692
Joint Legislative Audit & Review Committee	Performance Audits of Government Account - State	0	54
Joint Legislative Systems Committee	General Fund - State	0	120
Legislative Evaluation and Accountability Program Committee	Performance Audits of Government Account - State	0	18
Office of Legislative Support Services	General Fund - State	1	72
Office of the State Actuary	Department of Retirement Systems Expense Account - State	0	34
Senate	General Fund - State	1	489
Statute Law Committee	General Fund - State	0	62
	Statute Law Committee Publications Account - Nonappropriated	0	15
Office of Legislative Labor Relations	General Fund - State	0	4
Totals by Fund	General Fund - State	3	1439
	Department of Retirement Systems Expense Account - State	0	34
	Performance Audits of Government Account - State	0	72
	Statute Law Committee Publications Account - Nonappropriated	0	15
	Grand Total	3	1560

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GOV Central Services

Agency	Fund	FY2026	FY2027
House of Representatives	General Fund - State	10	6
Joint Legislative Audit & Review Committee	Performance Audits of Government Account - State	1	0
Joint Legislative Systems Committee	General Fund - State	2	1
Office of Legislative Support Services	General Fund - State	1	1
Office of the State Actuary	Department of Retirement Systems Expense Account - State	1	0
Senate	General Fund - State	7	4
Statute Law Committee	General Fund - State	0	1
Totals by Fund	Department of Retirement Systems Expense Account - State	1	0
	General Fund - State	20	13
	Performance Audits of Government Account - State	1	0
	Grand Total	22	13

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Self-Insurance Premium

Agency	Fund	FY2026	FY2027
House of Representatives	General Fund - State	403	378
Joint Legislative Audit & Review Committee	Performance Audits of Government Account - State	3	2
Joint Legislative Systems Committee	General Fund - State	3	2
Legislative Evaluation and Accountability Program Committee	Performance Audits of Government Account - State	3	2
Office of Legislative Support Services	General Fund - State	31	30
Office of the State Actuary	Department of Retirement Systems Expense Account - State	3	2
Senate	General Fund - State	3	2
Statute Law Committee	General Fund - State	2	2
	Statute Law Committee Publications Account - Nonappropriated	1	0
Totals by Fund	General Fund - State	442	414
	Department of Retirement Systems Expense Account - State	3	2
	Performance Audits of Government Account - State	6	4
	Statute Law Committee Publications Account - Nonappropriated	1	0
	Grand Total	452	420