

Budget Savings Options 2025

Dollars in Thousands

Agency: 086 - Governor's Office of Indian Affairs

Agency Priority H, M, L	Impact 1-5	Program/ Activity	GF-S					Other Funds					FTE Change					Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
			FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29				
L	1	010 - A001		17	16	16	16		9	9	9	9						Reduce discretionary spending (printing, supplies, equipment, etc.)	7/25		
M	1	010 - A001		6	6	6	6		1	1	1	1						Reduce travel & meeting expenses	7/25	Reduced travel would limit the number of in-person meetings with tribal partners and constituents.	
L	1	010 - A001		31	33	33	33							-0.5	-0.5	-0.5	-0.5	Leave Open/Elimate .5 FTE unfilled Office Assistant Position	7/25	Duties off OA would be rolled into another position.	
ANNUAL TOTALS				54	55	55	55		10	10	10	10		-0.5	-0.5	-0.5	-0.5				
BIENNIAL TOTALS				109		110			20		20										

Priority:

L = Low priority agency activity or program
M = Medium priority agency activity or program
H = High priority agency activity or program

Impact:

1 = Allows continuation of the program/activity at a reduced level
2 = Eliminates the ability to perform program objectives
3 = Eliminates agency function
4 = Long term implications (moves the problem to next biennium)
5 = Short term (reduction to one time increase)