

Budget Savings Options 2025

Dollars in Thousands

Agency: 087 - Commission on Asian Pacific American Affairs

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S					Other Funds					FTE Change					Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
			FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29				
M	2	Other Contractual Services		15	15	15	15											Agency used fund for data disagregation and vizualization work, and, while further work is useful, it is not crucial the agency's mission	07/25	Minimal impact to current operation	None
L	1	Software Licenses and Maintenance		12.5	12.5	12.5	12.5											Agency used fund to rebuilt website, which has been accomplished	07/25	Should not impact current operation	None
H	1	Other Expenses -Commissioner Stipend		5	5	5	5											Most commissioner are willing to forgo	07/25	Minimal impact to current operation	None
M	1	Supplies and Materials		3	3	3	3											Agency well stocked with supplies at this time	07/25	Minimal impact to current operation	None
H	1	In State Per Diem Lodging		0.5	0.5	0.5	0.5											Travel is crucial for agency to meet its mission, but reducing some in-person civic engagment is possible	07/25	Any further reduction would reduce the agency's ability to meet its mission	None
H	1	Mileage		2.5	2.5	2.5	2.5											Travel is crucial for agency to meet its mission, but reducing some in-person civic engagment is possible	07/25	Any further reduction would reduce the agency's ability to meet its mission	None
H	1	In State Air Faire		2.5	2.5	2.5	2.5											Travel is crucial for agency to meet its mission, but reducing some in-person civic engagment is possible	07/25	Any further reduction would reduce the agency's ability to meet its mission	None
L	1	Noncapitalized Assets Reduction		1	1	1	1												07/25	Minimal impact to current operation	None
H	1	Other Expenses - Motor Pool		0.5	0.5	0.5	0.5											Travel is crucial for agency to meet its mission, but reducing some in-person civic engagment is possible	07/25	Any further reduction would reduce the agency's ability to meet its mission	None
H	1	Other Travel Expenses		0.5	0.5	0.5	0.5											Travel is crucial for agency to meet its mission, but reducing some in-person civic engagment is possible	07/25	Any further reduction would reduce the agency's ability to meet its mission	None

Priority:

L = Low priority agency activity or program
M = Medium priority agency activity or program
H = High priority agency activity or program

Impact:

1 = Allows continuation of the program/activity at a reduced level
2 = Eliminates the ability to perform program objectives
3 = Eliminates agency function
4 = Long term implications (moves the problem to next biennium)
5 = Short term (reduction to one time increase)