

Budget Savings Options 2025

Dollars in Thousands

Agency: 099 - Commission on Salaries for Elected Officials

Agency Priority H, M, L	Impact 1-5	Program/ Activity	GF-S					Other Funds					FTE Change					Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
			FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29				
M	1	010 - A001		12		12												Reduce Travel and other discretionary expenses in Year 1.	7/25		
H	1	010 - A001		12	13	13	13											Furlough employees for 40 days over the biennium, 20 days each fiscal year.	7/25	The agency only has two part-time employees. 40 furlough days would take 7.7% of their already pro-rated income.	
ANNUAL TOTALS			0	24	13	25	13	0	0	0	0	0	0	0	0	0	0				
BIENNIAL TOTALS			0	37		38		0	0		0										

Priority:

L = Low priority agency activity or program
M = Medium priority agency activity or program
H = High priority agency activity or program

Impact:

1 = Allows continuation of the program/activity at a reduced level
2 = Eliminates the ability to perform program objectives
3 = Eliminates agency function
4 = Long term implications (moves the problem to next