

Budget Savings Options 2025

Dollars in Thousands

Agency: Attorney General

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S					Other Funds					FTE Change					Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions	Law/Reg. Change Required (cite)
			FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29				
H	2, 4	Organized Retail Crime Task Force	*	*														The AGO would not have the ability to coordinate this pubic safety effort across multiple jurisdictions.			
H	2, 4	Sexually Violent Predator Prosecutions	*	*														The AGO would not have the ability to assist prosecutions of sexually violent predators.			
H	2, 4	Sexual Assault Kit Initiative	*	*														The AGO would not have the ability to continue helping local government and law enforcement with the work of this initiative.			
H	2, 4	Homicide Investigation Tracking System	*	*														The AGO would not have the ability to track homicide investigations, which helps local governments and law enforcement public safety efforts.			
Total			2,944	2,944																	

Priority:
L = Low priority agency activity or program
M = Medium priority agency activity or program
H = High priority agency activity or program

* - while acknowledging the targeted GF reduction for this exercise, due to the compressed timeline, we are currently unable to offer specific reductions to individual programs

Impact:
1 = Allows continuation of the program/activity at a reduced level
2 = Eliminates the ability to perform program objectives
3 = Eliminates agency function
4 = Long term implications (moves the problem to next biennium)
5 = Short term (reduction to one time increase)