

Budget Savings Options 2025

Dollars in Thousands

Agency: Office of Financial Management (105)

Agency Priority H, M, L	Impact 1-5	Program/Activity	New Funding in Gov's Proposed Budget	Fund-Type	GF-S					Other Funds					FTE Decrease					Brief Description and Rationale	Effective Date	Impacts of Reductions andOther Considerations	Law/Reg. Change Required (cite)
					FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29		(MM/YY)		
M	1	OFM Programs		001-1	(500)	(1,281)	(1,281)	(1,281)	(1,281)		-	-	-	-		-2.0	-2.0	-2.0	-2.0	Administrative/Management Reductions	07/25		
H	1	OFM Programs		Other		-	-	-	-		(2,675)	(2,679)	(1,303)	(1,303)		-3.0	-3.0	-3.0	-3.0	Administrative/Management Reductions	07/25		
H	1	OFM Programs		26C-1						(1,500)	(1,000)	(1,000)	(1,000)	(1,000)						Federal Grant Database Solution, reduction to CCA ClimateCorp funding	02/25		
H	1	OneWA		466-1							(1,273)	(1,273)	(1,273)	(1,273)		-1.0	-1.0	-1.0	-1.0	Reduce travel, positions and contracted staff augmentation			
H	1	OneWA	YES	466-1		-	-	-	-		(4,330)					-11.3				Reduce travel, positions and contracted staff augmentation from GOV's proposed budget	07/25		
H	1	Forecasting/ERDC	YES	468-1		-	-	-	-		(201)	(201)	(201)	(201)		-1.0	-1.0	-1.0	-1.0	Reduce position from DP (down to 2 FTE from 3) from GOV's proposed budget	07/25		
H	1	OneWA/Sustainment	YES	472-6							(275)	(935)	(1,405)	(1,347)		-0.8	-4.0	-5.0	-5.0	Reduce travel and position from GOV's proposed budget	07/25		
H	4	OFM Programs	YES	472-6		-	-	-	-		(2,000)	(2,000)	(2,000)	(2,000)						Remove REVENUE funding from GOV's proposed budget	07/25		

Priority:

L = Low priority agency activity or program
M = Medium priority agency activity or program
H = High priority agency activity or program

Impact:

1 = Allows continuation of the program/activity at a reduced level
2 = Eliminates the ability to perform program objectives
3 = Eliminates agency function
4 = Long term implications (moves the problem to next biennium)
5 = Short term (reduction to one time increase)