

Budget Savings Options 2025

Dollars in Thousands

Agency: Office of Minority and Women's Business Enterprises (OMWBE)

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S					Other Funds					FTE Change					Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
			FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29				
H	1	OMWBE Enterprise Operations		400	400	400	400							3	3	3	3	A reduction of up to 3 FTE. Reorganizing the entire enterprise around functional areas to ensure continued performance while ensuring we meet the organization's performance goals, statutory requirements and contractual obligations.	07/25	Force organization to adjust and realign resources to ensure continued compliance and support for meeting goals, statutory requirements and contractual obligations. Drastically limiting expansion or development of additional programs, supports, and assistance for those who have been historically marginalized and or faced systemic barriers to services or opportunity.	No

Priority:

L = Low priority agency activity or program
M = Medium priority agency activity or program
H = High priority agency activity or program

330 = 6%

Impact:

1 = Allows continuation of the program/activity at a reduced level
2 = Eliminates the ability to perform program objectives
3 = Eliminates agency function
4 = Long term implications (moves the problem to next biennium)
5 = Short term (reduction to one time increase)