

Budget Savings Options 2025

Dollars in Thousands

Agency: Washington Technology Solutions

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S					Other Funds					FTE Change					Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
			FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29				
M	1	JINDEX	0	12	12	12	12	-	-	-	-	-	0	0	0	0	0	JINDEX is a message brokering service created by the Washington Integrated Justice Information Board (WIJIB) that allows over 250 Washington local law enforcement agencies and courts to share key information and provide an important public safety business workflow to quickly receive and update information. It is one component of an automated system that enables law enforcement agencies to electronically create tickets, collision reports and other forms in the field, and send them to the appropriate agencies for processing. JINDEX is the only program within WaTech that is funded partially by general fund state.	07/25	This is a critical system for the state and law enforcement and despite the cut, WaTech will find other methods to support the system.	None
M	1	WaTech Central Service Model Allocations						-	3,954	3,954	3,954	3,954	0	0	0	0	0	Reduce each WaTech CMS by 3%	7/25	This proposal will reduce WaTech revenues and have impact on service deliveries to agencies	Budget Bill
M	1	WaTech fee-for-service businesses						-	1,652	1,652	1,652	1,652	0	0	0	0	0	Reduce each fee-for-service rate by 3%	7/25	This proposal will reduce WaTech revenues and have impact on service deliveries to agencies	None
L	1	Mainfram Services						-	665	665	665	665	0	0	0	0	0	Reduce administrative fees for Mainframe Pass Through Services	7/25	This proposal will reduce WaTech revenues but have minimal impact on service deliveries to agencies. Currently, only DSHS and DOT utilize this service	None
M	1	Administrative Services						-	270	270	270	270	0	1	1	1	1	Eliminate the middle management	7/25	This proposal will reduce Watech overhead costs	None
M	1	Administrative Services						-	250	250	250	250	0	0	0	0	0	Reduce staff training	7/25	This proposal will reduce opportunity for staff training.	None

Priority:

L = Low priority agency activity or program
M = Medium priority agency activity or program
H = High priority agency activity or program

Impact:

1 = Allows continuation of the program/activity at a reduced level
2 = Eliminates the ability to perform program objectives
3 = Eliminates agency function
4 = Long term implications (moves the problem to next biennium)
5 = Short term (reduction to one time increase)