

Budget Savings Options 2025

Dollars in Thousands

Agency: 165 ACB

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S					Other Funds					FTE Change					Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
			FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29				
M	1	010 Administration							12	12	12	12						Reduce travel. Some board meetings can be virtual only and travel to out of state conferences can be reduced.	12/24	The impacts are as follows: The Board only travels for 4 Board meetings and 3 National Conference. Reducing the travel for in-person Board meetings limits the Board's ability to participate and network with each other, the public, and various accounting associations. The reduction of travel to the National Association of State Boards of Accountancy's (NASBA) conferences can hinder our licensees, and to the public we serve. Since licensees are able to practice across state lines, we need to have a voice in the decision making from a national perspective at these conferences. It is imperative that we participate and have a presence when key topics are being discussed.	No
M	1	010 Administration							147	147	147	147		1	1	1	1	Director of Investigation. The spending authority for this position can be eliminated.	07/25	The impact of not utilizing and eliminating the Director of Investigations position which oversees the enforcement process for the agency, places undue burden on senior management to absorb the workload. Removing this position can put the agency at risk because of the potential lack of investigation knowledge and expertise.	No

Priority:

L = Low priority agency activity or program
M = Medium priority agency activity or program
H = High priority agency activity or program

Impact:

1 = Allows continuation of the program/activity at a reduced level
2 = Eliminates the ability to perform program objectives
3 = Eliminates agency function
4 = Long term implications (moves the problem to next biennium)
5 = Short term (reduction to one time increase)