

Budget Savings Options 2025

Dollars in Thousands

Agency: 167-Forensic Investigations Council

| Agency<br>Priority<br>H, M, L | Impact<br>1-5 | Program/Activity     | GF-S  |       |       |      |       | Other Funds |       |       |      |       | FTE Change |       |       |      |       | Brief Description and Rationale                                                                                 | Effective<br>Date<br>(MM/YY) | Impacts of Reductions and<br>Other Considerations | Law/Reg. Change<br>Required (cite) |
|-------------------------------|---------------|----------------------|-------|-------|-------|------|-------|-------------|-------|-------|------|-------|------------|-------|-------|------|-------|-----------------------------------------------------------------------------------------------------------------|------------------------------|---------------------------------------------------|------------------------------------|
|                               |               |                      | FY 25 | FY 26 | FY 27 | FY28 | FY 29 | FY 25       | FY 26 | FY 27 | FY28 | FY 29 | FY 25      | FY 26 | FY 27 | FY28 | FY 29 |                                                                                                                 |                              |                                                   |                                    |
| L                             | 1             | 00010-Administration |       |       |       |      |       | 0           | 5     | 5     | 5    | 5     | 0          | 0     | 0     | 0    | 0     | Reduce proviso funding for Adams Co double homicide. Funds have been unused despite repeat appropriations.      | Jan-25                       | Minimal Impact                                    |                                    |
| L                             | 1             | 00010-Administration |       |       |       |      |       | 0           | 10    | 10    | 10   | 10    | 0          | 0     | 0     | 0    | 0     | Reduce proviso funding for multiple death investigations. Funds have been unused despite repeat appropriations. | Jan-25                       | Minimal Impact                                    |                                    |
| M                             | 1             | 00010-Administration |       |       |       |      |       | 10          | 10    | 10    | 10   | 10    | 0          | 0     | 0     | 0    | 0     | Permanently reduce travel funding. Permanently shift to virtual meetings of Council.                            | Jan-25                       | Minimal Impact                                    |                                    |
|                               |               |                      |       |       |       |      |       |             |       |       |      |       |            |       |       |      |       |                                                                                                                 |                              |                                                   |                                    |
|                               |               |                      |       |       |       |      |       |             |       |       |      |       |            |       |       |      |       |                                                                                                                 |                              |                                                   |                                    |
|                               |               |                      |       |       |       |      |       |             |       |       |      |       |            |       |       |      |       |                                                                                                                 |                              |                                                   |                                    |
|                               |               |                      |       |       |       |      |       |             |       |       |      |       |            |       |       |      |       |                                                                                                                 |                              |                                                   |                                    |
|                               |               |                      |       |       |       |      |       |             |       |       |      |       |            |       |       |      |       |                                                                                                                 |                              |                                                   |                                    |
|                               |               |                      |       |       |       |      |       |             |       |       |      |       |            |       |       |      |       |                                                                                                                 |                              |                                                   |                                    |

Priority:

L = Low priority agency activity or program  
M = Medium priority agency activity or program  
H = High priority agency activity or program

Impact:

1 = Allows continuation of the program/activity at a reduced level  
2 = Eliminates the ability to perform program objectives  
3 = Eliminates agency function  
4 = Long term implications (moves the problem to next biennium)  
5 = Short term (reduction to one time increase)