Budget Savings Options 2025

Dollars in Thousands

Agency: 185 - Washington Horse Racing Commission

Agency Priority	Impact 1-5	Program/ Activity		GF-S		Other Funds					FTE Change					Brief Description and Rationale	Effective Date	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)		
H, M, L	1-3	Activity	FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29		(MM/YY)		
L	2	010 - A002								300	300	300						For FY27 through FY29 the Commission will not issue grants to entities within the horse racing industry.	//25	Will not impact Commissions operations and regulatory activities.	
	ANNUAL TOTALS BIENNIAL TOTALS		0	0	0	0 0	0	0	0 30	300	300 60	300	0	0	0	0	0				

Priority:

L = Low priority agency activity or program

M = Medium priority agency activity or program

H = High priority agency activity or program

Impact:

- 1 = Allows continuation of the program/activity at a reduced level
- 2 = Eliminates the ability to perform program objectives
- 3 = Eliminates agency function
- 4 = Long term implications (moves the problem to next biennium)
- 5 = Short term (reduction to one time increase)

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