

Budget Savings Options 2025

Dollars in Thousands

Agency: Board of Industrial Insurance Appeals

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S					Other Funds					FTE Change					Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
			FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29				
M	1	Out-of-State Travel							20	20	20	20						BIIA spends approximately \$80K per bien. on out-of state travel. BIIA is proposing to reduce out of state travel by 50%	7/25		N/A
M	1	Equipment Purchases							25	25	25	25						BIIA will reduce future equipment purchases	7/25		N/A

Priority:

L = Low priority agency activity or program
M = Medium priority agency activity or program
H = High priority agency activity or program

Impact:

1 = Allows continuation of the program/activity at a reduced level
2 = Eliminates the ability to perform program objectives
3 = Eliminates agency function
4 = Long term implications (moves the problem to next biennium)
5 = Short term (reduction to one time increase)