

Budget Savings Options 2025

Dollars in Thousands

Agency: 240-Department of Licensing

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S					Other Funds					FTE Change					Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
			FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29				
M	1	100-Management Support Services / A030-Agency Administration		28	27	27	27											Contract for CPA - Accounting workload assistance and consultation	07/25	DOL is currently addressing audit findings as posted on the State Auditor's Office web portal. This contract is used to address capacity constraints and for consultation on establishing best practices to address the audit findings.	
M	1	700 -Business and Professions Division / A035-Data Clearing House																		There are currently 5 Customer Services Specialist 2 (CSS) positions in firearms who process over 130,000 CPL records and over 146,000 Firearm Transfer Applications and over 11,000 court convictions each year. Processing time for these workloads will be impacted, increasing processing time by approximately 3 days (from current 14-day processing time), until the firearms system project rolls out in June 2025. After that, the impact of losing this position should be greatly reduced due to the expected process improvements expected for incoming CPL records.	
				64	63	63	63							-1	-1	-1	-1	1 CSS2 position	07/25		
H	1	700 -Business and Professions Division / A033 - Professions Licensing, Regulation, and Records																		There are 6 Professional Licensing Representative 2 (PLR) positions on this team who are responsible for drafting legal documents for regulatory compliances cases for professional and business licensees. The team receives 40-50 new cases per month and has a current caseload of almost 400 cases. The loss of this position will increase the amount of time from when an investigation is completed to when compliance action can be taken, opening the potential for out-of-compliance licensees to continue causing public harm. It will also affect the length of time it takes for a pre-licensure criminal background review and determination, of which they receive 20-30 per month, lengthening the time to license process. Over 75% of new cases and pre-licensure screenings are cosmetology and real estate licensees.	
				47	47	47	47		42	42	42	42		-1	-1	-1	-1	1 PLR2 position	07/25		

Priority:

L = Low priority agency activity or program
M = Medium priority agency activity or program
H = High priority agency activity or program

Impact:

1 = Allows continuation of the program/activity at a reduced level
2 = Eliminates the ability to perform program objectives
3 = Eliminates agency function
4 = Long term implications (moves the problem to next biennium)
5 = Short term (reduction to one time increase)