

Budget Savings Options 2025

Dollars in Thousands

Agency: 245 - Military

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S					Other Funds					FTE Change					Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
			FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29				
L	1	Eliminate NG Recruitment support		-23	-23	-23	-23											Eliminate state funding for state finance support to the National Guard Referral Incentive program. Currently proviso'ed and the FY25 funding was already removed in Gov's '25 Supplemental.	7/25	Does not impact the referral incentive payments themselves.	
L	1	Eliminate Deputy CIO position		-174	-174	-174	-174							-1	-1	-1	-1	Eliminate the vacant Deputy Chief Information Officer (CIO) position.	7/25	IT has reorganized and does not currently plan to use this WMS position.	
L	3	Suspend professional development program		-50	-50	-50	-50											Eliminate funding for the agency's internal professional development program.	7/25	This was a new program established in FY2024 using internal funds that has not yet been implemented. This would eliminate all funding set aside for the program.	
L	1	Voluntary Separation and Retirement Incentive (VSRi) program		-10	-10	-10	-10											Authorize voluntary separation and retirement incentive (VSRi) program. Actual budgetary impact is unknown, but we do anticipate at least 1-2 employees would participate. May impact other funds as well.	7/25		
L	1	Reduce cell phone lines		-5	-5	-5	-5											Assumes a reduction of cell phone lines by 10%. Assumes 25% of the resulting savings would impact GFS. Would also reduce expenditures across other funds, including helping federal grant spending be reapplied to higher priorities.	7/25		
H	1	Air Guard Facility Maintenance		-11										-0.25				Delay FTE start date for WAAANG maintenance staff positions until start of FFY26, resulting in one quarter of savings.	7/25		
H	1	Army Guard Facility Maintenance - Fund Shift		-200	-200	-200	-200		200	200	200	200						Fund shift expenditures for Army National Guard facility maintenance from GFS into Military Department Rent and Lease Account (08H).	7/25	Program cannot reasonably be decreased - already holding multiple vacancies to remain within budget constraints. Long-term impact is that the Rent and Lease Account will be depleted faster.	
H	2	EMD - State Emergency Operations Center		-94	-94	-94	-94							-1	-1	-1	-1	Eliminate vacant Logistics Coordinator position. This has been very difficult to recruit for due to low compensation.	7/25		
L	1	Reduce EMD Travel		-100	-100	-100	-100											Reduce non-essential travel (training, exercises, etc) for EMD employees	7/25		
L	1	EMD - Local Emergency Planning Committee (LEPC) Support		-6	-6	-6	-6		-185					-1				Permanently rescope LEPC Program (ongoing GFS savings); hold two positions vacant for FY26 during rescoping planning (resulting in savings in Oil Spill Prevention Account 217)	7/25		
L	1	EMD - Financial Program Staff		-63	-63	-63	-63		63	63	63	63						Fund shift EMD financial program staff from GFS into 911 Account 03F. Spending fits within 911 Account's authorized purpose and available fund balance.	7/25		
M	1	EMD / Fund shift Statewide Interoperability Coordinator (SWIC)		-163	-163	-163	-163		163	163	163	163						Fund shift EMD's Statewide Interoperability Coordinator (SWIC) position from GFS into 911 Account 03F. Spending fits within 911 Account's authorized purpose and available fund balance.	7/25		
L	1	Military Travel savings		-30	-30	-30	-30											When TAG/ATAGs travel in a federal status, they must take leave without pay from their state positions resulting in salary/benefit savings.	7/25		

Priority:

L = Low priority agency activity or program
M = Medium priority agency activity or program
H = High priority agency activity or program

Impact:

1 = Allows continuation of the program/activity at a reduced level
2 = Eliminates the ability to perform program objectives
3 = Eliminates agency function
4 = Long term implications (moves the problem to next biennium)
5 = Short term (reduction to one time increase)